

With the Compliments of The President, Mr. W. B. Messer and Members of the Board of Management of the Queen Elizabeth Home.

\* Your past support is appreciated and your continued assistance in this current year invited.

## 112th ANNUAL REPORT

## OF THE BOARD OF MANAGEMENT FOR THE YEAR ENDED 30th JUNE, 1969

To the Cantributors of the Queen Elizobeth Hame.

Lodies and Gentlemen .---

It is my privilege on behalf af the Baard of Management to present the 112th Report and Statement of Accounts for the year ended 30th June, 1969.

#### MAINTENANCE FINANCE

The financial statements accompanying this report clearly set out the incame and expenditure on maintenance account and also furnish details of the assets and liabilities of the Home.

The operation of the Gearge Skerritt Wing has resulted in an expected increase in the averall daily costs which must be considered reasonable.

The overall cost per day per potient has risen from \$4.77 to \$5.35 and the Day Hospital cost per potient per day has only risen from \$3.83 to \$3.85.

The maintenance surplus of \$27,976 is very pleasing and balances the deficit incurred for the year ending 30th June. 1968.

#### BED CAPACITY

The total accommodation now available is summarised:—

Main Building— Infirmary	532 44 118	694	
Hostels		96	790
Percy Boxter Homes	40 4		790
Percy & Lloyd Symons Memorial Flats	10		54
			844

#### THE GEORGE SKERRITT WING

During the past year the services pravided in the George Skerritt Wing have proved conclusively that these developments will have far reaching effects on the future care of the aged in this area. This unit was the culmination of many years of thought and planning by your Board, and was only ochieved with the financial suppart of the public, generaus subsidy from the State Government, the co-operation of the Hospitals and Charities Cammissian of Victoria and all other Government Departments concerned.

It has increased efficiency by centralising the medical services of the Home, provided more facilities and increased space for Day Hosoital Patients, and added 44 beds for short stay cases admitted for intensive rehabilitation.

Following an inspection by the Commonwealth of the services, equipment and stoffing, the George Skerritt Wing has now been approved as a Public Hospital.

Supported by the Home's Welfare Services, an increasingly important contribution is being made to the major objective of the care of the aaed today, which is to enable elderly people to continue to live independent lives in their own homes, and your Board records its thanks to the staff for the smooth way in which this major development has been integrated into the Home's organisation.

#### NURSING HOME SUPPLEMENTARY BENEFITS

During the year advice was received from the Commonwealth of a supplementary benefit of \$3 per patient per day towards the cost of providina the odditional nursing care and treatment required for specified acutely sick infirmary potients.

This subsidy shows recognition by the Commanwealth of the increasinaly specialised care being provided in Hames and Hospitals for the Aged.

## THE QUEEN ELIZABETH HOME

PATRON:

HIS EXCELLENCY
THE GOVERNOR
OF VICTORIA,
MAJOR-GENERAL
SIR ROHAN DELACOMBE,
K.C.M.G., K.B.E., C.B.,
D.S.O., K.St.J.

BALLARAT. 3350.
P.O. BOX 199,
PHONE: BALLARAT 2 1811.

## THE **OUEEN ELIZABETH** HOME

\* \* \*

#### HOSTELS :

PLEASANT HOME 34 Pleasant Street, Ballarat. 'Phone: Ballarat 2 1841.

ANDREW C. FRASER HOUSE 32 Pleasant Street, Ballarat,

K. S. B. ARCHER HOUSE 30 Pleasant Street, Ballarat,

JOHN KEITH HOUSE 28 Pleasant Street, Ballarot,

EUREKA HOUSE 37 Durham Street, Ballarat.

C. N. C. EYRES HOUSE 810 Ligar Street, Ballarat. 'Phone: Ballarat 2 4720

BALMORAL 1104 Dana Street, Ballarat, 'Phone: Bollarat 2 1069

BRIM BRIM Buninyona. 'Phone: Buninyong 379.

NURSING AIDE TRAINING SCHOOL 109-111 Ascot Street, Ballarat,

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#### WAITING LISTS

Over recent years the increasing number of oged people in the community placed a greater load on the Queen Elizabeth Home, and research showed that this was not a temporary problem, but would increase year by year, with the waiting time for admission to Homes and Hospitals for the Aged becoming longer and longer.

It was also established that elderly people do not wish to be accommodated permonently in on Institution if they can remain in their own homes with same assistance and a sense of security.

The result of the services introduced by your Board — Hame Core — Housekeeping and Laundry Services. together with Day Hospital Services, culminoting in the opening of the George Skerritt Wing and the provision of 44 beds for short term intensive care, has been most aratifyina.

A large number of elderly people who previously would have been classified as requiring urgent admission are still living happily in their own homes, and the waiting period for admission to the Queen Elizabeth Home has been drostically reduced.

Your Board is confident that as a result of this policy the woiting period for those who require permanent nursing occammodation will be even further reduced.

#### MEDICAL SERVICES

Your Board records its thanks to the members of the Medical Staff who have shown deep interest in the patients of the Home, and we welcome to the staff. Dr. D. Hewot and Dr. J. Hazeldine whose oppointments were confirmed during the year.

#### BOARD OF MANAGEMENT

Mr. B. J. Nolan was appointed to the Board to fill the vocancy created by the resignation of Mt. A. T. Faull, Opportunity is taken to recard the Board's capreciotion of the services rendered by Mr. A. T. Faull from 5th November, 1962 to 7th October, 1968, and whose resignation was received with extreme regret.

#### **OPTOMETRY**

Mr. G. B. Cutter, Optometrist, of Messrs. G. B. Cutter & Gordiner, has continued to render valuable service to the residents. Your Board records its thanks to Mr. Cutter for his recommendations which have resulted in the purchase of additional equipment for the benefit of residents of the Home.

#### NURSING

The changing patient structure of the Home to an increasing proportion of infirmary cases requires o corresponding increase in the number of trained nursing staff and qualified nursing aides. This increase is being achieved in accordance with requirements, and the number of letters of thanks received from grateful patients and relatives leaves no doubt as to the quality of the nursing care rendered.

#### DEPUTY MATRON

It was with regret that your Board received the resignation of Sister A. Crispe as Deputy Matron. Sister Crispe returned to Western Australia, and Sister M. Blake who accupied the position of Assistant Matran. and recently received her Diploma in Nursing Administration, was oppointed Deputy Motron, Sister P. R. O'Keone's oppointment to the position of Assistant Matron has been well received.

#### TWELFTH ANNUAL STATE GERIATRIC CONFERENCE

In conjunction with the Hospitals and Charities Commission of Victoria, the Twelfth Annual State Geriotric Conference was held on Wednesday, 6th and Thursday, 7th November, 1969, at the Queen Elizabeth Home.

Each day more than 300 delegates from all States in the Commanweolth attended the Conference which was held in the George Skerritt Wing.

The highlight of the Conference was the presence of Professor W. Ferguson Anderson, O.B.E., M.D., F.R.C.P., Department of Geriatric Medicine, Stobbill General Hospital, Glasgow, Scotland, and Chairman of the European Research Committee on Clinical Medicine. Professor W. Ferguson Anderson's personality and his outstanding address will be long remembered by delegates to the Conference.



Left: The Director General of Social Services, Mr. L. B. Hamilton (centre) has discussions with the President, Mr. W. B. Messer (left) and the Manager.

Below: 1968 State Geriatric Conference.
From left, Dr. H. Bower, President
Victorian Society of Gerontology, Professor W. Ferguson Anderson, Dr. R.
Gibson, President Australian Assaciation of Gerantology and Mr. A. J.
McLellan, Deputy Chairman, Hospital
and Charities Commission.

## THE QUEEN ELIZABETH HOME

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OFFICE-BEARERS FOR THE YEAR 1968-69

> President: W. B. MESSER, Esq.

Vice-Presidents:
A. C. FRASER, Esq.
J. LONSDALE, Esq.

Hon, Treasurer: JAS. A. THOMAS, Esq.

## THE QUEEN ELIZABETH HOME

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#### BOARD OF MANAGEMENT

C. H. CLAMP, Esq. (Government Nominee).

G. B. CUTTER, Esq.

C. N. C. EYRES, Esq.

A. T. FAULL, Esq. (Resigned 7/10/68).

A. C. FRASER, Esq.

W. H. HEINZ, Esq.

P. S. HOBSON, Esq.

J. LONSDALE, Esq.

W. B. MESSER, Esq.

SIR ARTHUR NICHOLSON, Kt., O.B.E.

B. NOLAN, Esq. (Elected December, 1968).

R. B. RONALDSON, Esq.

J. J. SMAIL, Esq.

JAS, A. THOMAS, Esq.

GEO. TORNEY, Esq.

J. L. TREVENEN, Esq.

The thanks of the Board are also extended to Mr. K. Neerhut, Consultant Urologist to the Queen Elizabeth Home, Dr. A. Anderson, Medical Superintendent, ond Mrs. A. Harcaurt, Senior Lecturer in the Department of Statistics, University of Melbourne, for the poper delivered on their research into the Problem of Incantinence; to Mr. John Gates of Yuncken Freeman Architects Pty. Ltd. far his paper on "Building for the Aged" and to the Victorian Society af Gerontology far arranging the sessions an Thursday, 7th November, 1969.

The Board also records its appreciation to the Hospitals and Charities Commission for their assistance and for spansaring the Canference.

#### KEITH MACKAY

During the Conference opportunity was taken to recognise the services rendered to the Queen Elizabeth Hame by Mr. Keith Mockoy, who was Chief Executive Officer of the Hame from July, 1938, until September, 1964. A ploque recording this service was unveiled by Professor W. Ferguson Anderson in the George Skerritt Wing.

#### LATE MR. MERVYN ROBINSON

The late Mervyn Henry Bowzer Robinson was a visiting Medical Officer to the Queen Elizobeth Home from September, 1938, until his sudden death an 6th July, 1963. In recagnition of his service to the Home over this period a plaque was unveiled in the George Skerritt Wing on 4th February, 1969.

#### LAUNDRY

For many years the establishment of a Group Loundry to process the laundry of all the institutions in the Bollarat District has been under consideration but due to circumstances beyond the control of your Board, the project did not proceed.

The Hame's Laundry Staff has therefore been coping with a rapidly increasing load under most unfavourable conditions. Your Baard is pleosed to report that after consultation with the Haspitals and Charities Commissian, approval was given for the laundry to be extended and re-equipped. This work has been completed, and the Home's laundry (16½ tons per week) will be processed under much more fovaurable conditions until the Group Loundry is established some time in the future.

#### BALLARAT AND DISTRICT BASE HOSPITAL

Once again we record our appreciation of the continued harmanious relotionship which exists with the Ballarot and District Base Haspital. This was particularly evident when it was necessary for the Home Loundry to be closed during the year for a period of six weeks, while extensions to the Home Loundry were being carried out. Every facility was made available by the Hospital for the Home laundry staff to process aur requirements with Hospital equipment after normal hours.

#### AMBULANCE SERVICE

Last year's report recorded that arrangements were in hand for the transport of Day Haspitol Patients to be undertaken by the Ballorot and District Ambulonce Service.

This service had been previously carried out by the Home Staff and vehicles. Your Board expresses its thanks for the efficient manner in which the Ballarat and District Ambulance Service now provides this transport fram the potient's home to the Queen Elizobeth Home and return.

#### PERCY BAXTER HOMES

Lost year's report recarded with oppreciation the allocation of \$17,000 from the Percy Baxter Charitable Trust. As a result of this contribution it was possible during the current year to accept a tender far the construction of an additional five single units, and this cantract is now well advanced.

#### AIR CONDITIONING

In keeping with the Baard's policy of praviding camfortable conditions for the potients in the Home, another ward hos been air conditioned. This ward is located in the Infirmary Section an the second flaor of the main building.

#### MEN'S LOUNGE

The construction of the Gearge Skerritt Wing required the demolition of a number of buildings and seriously reduced the launge room space for male residents. Following the opening of the Wing, it was possible to transfer the sewing room and convert this area into a lounge room for male ambulant residents. This has now proved to be a most popular and well used room.

#### FIRE PRECAUTIONS

The increasing number of flats and hostels, particularly Eyres Hause, the Pleasant Home area and Brim Brim required investigation of the fire alarm service. A contract was subsequently let for the installation in each of these areas of the most modern fire precautions and olorms available.

#### SPECIAL BATH

During the year the Home received a visit from Mr. William L. Rutherford of Peoria, U.S.A. Mr. Rutherford is keenly interested in developments in the care of the aged, and generously donated a special both which had proved successful in America. We look forward with great interest to receiving this piece of equipment from America.

#### MEALS-ON-WHEELS

Meals for this service are prepared at the Home on behalf of the Ballorat Meals-on-Wheels Committee. The ropid increase in the demand for meals proves how greatly needed the Meals-on-Wheels Service has been. In order to cope not only with this increase but the further demands created by the Home's exaansion additional equipment has been installed in the Kitchen.

#### BOARD ROOM AND OFFICE ACCOMMODATION

During a period of such occelerated expansion, it has been necessary for administrative services to be maintained under conditions which could not be considered ideal.

With the approval of the Hospitals and Charities Commission, our Architects have investigated the whole matter, and plans have been prepared to madernise the administrative area of the Home.

#### NURSING AIDE CHANGE ROOM

The increasing number of infirmary patients requires more nursing stoff to care for these potients, and approval was received to call tenders for an additional floor to be provided on the Nursing Aide Change and Locker Room. This work is now in progress.

#### NURSING AIDE TRAINING SCHOOL

During the year 29 students graduated as qualified Nursing Aides, many of wham passed with distinction, and to wham congratulations are extended. The Nursing Aide Troining School is at present housed in a converted building, and it is hoped that in the near future it will be possible to make pravision for a modern building to accommodate this increasingly important service.

#### IVY MAY DICKER AWARD

The first presentation of this award was made at the Nursing Aide Graduation Ceremony held an 30th August, 1968. Cangrotulations are extended to Nurse G. Joseph, to whom the Gold Medal was presented by Miss G. M. Dicker, representing the family of the late Sister I. M. Dicker.

#### LEGACIES AND BEQUESTS

Legacies and Bequests received during the year are listed in this Report and have been ar will be applied in accordance with the testators' wishes.

#### RELIGIOUS SERVICES

We record with appreciation the untiring work of the Chaploins representing the various denominations, which contributes so much to the spiritual well-being of the residents of the Hame.

#### PUBLICITY

Ballorot is extremely fartunate to have the Ballorat "Courier," Ballarat Broadcasters (3BA) Fty. Ltd., and Chonnel BTV 6 located in the city, and your Boord records its thonks to the Management and Staff af these organisations for their co-operation in keeping the public informed of the activities of the Queen Elizobeth Hame.

#### **AUXILIARIES**

The members of the Ladies' Auxiliary ogoin mointoined their keen interest in the patients and their efforts have expanded with the development of the Home. One project only need be mentioned, and that is the Annual Christmas Tree, when every resident of the Home receives an individual Christmas present from the Ladies' Auxiliary.

# THE QUEEN ELIZABETH HOME

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#### ADMINISTRATIVE STAFF

Manager: FRANK G. BLACK, J.P., F.C.I.S., F.A.S.A., A.H.A., M.R.S.H.

> Deputy Manager: A. D. McMILLAN.

F. N. M. PETCH, A.A.S.A., L.H.A.

Auditors: G. A. GILLBERT, F.C.A. I. McIVOR, F.C.A.

## HONORARY PROFESSIONAL

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Hon, Optometrists: Messrs, G. B. CUTTER and D. H. GARDINER.

Hon, Solicitors: Messrs, CUTHBERT, MORROW, MUST & SHAW.

Hon. Consulting Structural Engineers and Surveyors: W. J. and W. L. MEINHARDT.

# THE QUEEN ELIZABETH HOME

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**Medical Services** 

Medical Superintendent:

Dr. ALEX. L. ANDERSON, M.B.B.S., D.T.M. and H., M.R.A.C.P.

Medical Officers:

Dr. F. P. McARDLE, M.B.B.S.

Dr. J. R. COUSINS, M.B., B.Ch., M.A. (Oxon).

Dr. J. GARNER, M.B., B.Ch., M.R.C.S., L.R.C.P., M.A.

Dr. S. D. GIDDY, M.B., Ch.B., D.R.C.O.G., D.A.

Dr. J. HAZLEDINE, M.B., Ch.B., (Birmingham), D.C.H. (London).

Dr. D. HEWAT, M.B.B.S.

Consultant Medical Officers:

Dr. D. A. ALEXANDER, M.D., B.S., F.R.A.C.P.

Mr. D. B. SKEWES, M.B., F.R.C.S. (Edin.)

Mr. K. J. NEERHUT, F.R.C.S., F.R.A.C.S.

Dr. A. L. NICHOLSON, M.B.B.S., D.P.M., M.A.N.Z.C.P.

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Right: Visitors to the Queen Elizobeth Home, Director of Social Services, Mr. A. R. Kopp, Mr. G. W. Rogan, State Deportment of Heolth and Dr. D. Borlow, Mental Heolth Authority hove discussions with the Motron, Miss W. M. Rollett.

Below: 1968 Geriatric Conference. The President, Mr. W. B. Messer, third from left, and the Manager, Mr. F. G. Block (left) with the Minister of Health for Victoria, the Hon. V. O. Dickie, M.L.C., His Worship the Moyor, Cr. M. J. Brown, and Sir William Upjohn.



Auxifiary work is not confined to the Lodies, and the Special Activities Auxiliary consisting of men has also continued with its efforts for the welfore of residents.

Included with the Auxiliaries ore the mony other organisations which moke o mast important contribution to the Home during the year, and the oppreciation of your Board is expressed to the R.S.S.A.I.L.A., Mums' and Dads' Association, the mony branches of the Country Women's Association, Red Cross Society, Church Ladies' Guilds and Ladies' Auxiliaries, M. B. Jahn Employees' Charities Group, Ballarat Travellers' Social Club and the Sociol Services Groups from the Schools.

#### PRESBYTERIAN FELLOWSHIP OF AUSTRALIA

One of the most important events of the year for the residents is the onnual visit by members of the combined branches of the Presbyterian Fellowship of Austrolia. The Annual High Tea and Concert was held on 12th July for the 44th year in succession. Your Board very much appreciates the odditional work undertaken by the members of the P.F.A. necessitoted by the expansion of the Queen Elizabeth Home and the increased number of residents involved.

#### **NURSES' HOME**

During the year, the section of the Nurses' Home which was formerly occupied as a residence was altered and converted to accommodation for nursing staff. This alteration provided accommodation for an additional nine staff.

#### HOSPITALS AND CHARITIES COMMISSION

The interest, co-operation and ossistance given by the Choirman, Commissioners and Officers of the Hospitols and Charities Commission is greatly appreciated by your Board, and particular mention must again be made of the co-operation given by the Commission officers in the organisation of the Twelfth Annual State Geriotric Canference held at the Queen Elizabeth Home on 6th and 7th November. 1968.

#### CONCLUSION

This year the operation of the George Skerritt Wing completes o phose in the development of the Queen Elizabeth Home, the blueprint for which was prepared by your Board some years ago for the purpose of pragressively improving services and accommodation for the Aged.

The implementation of this plon was rapidly accelerated from 1958 since when the following buildings have been constructed or purchased and renovated:—

Janet Biddlecombe Wing; F. G. Hook Rehabilitation Centre; Hostels — Pleasant Home, Keith House, Fraser House, Archer House, Durham House, Eureka House, Balmorol, Eyres House, Brim Brim, 109 Ascot Street, A. E. Mills House; Percy Boxter Homes, Eyres House Flats; Nursing Aide Training School; George Skerritt Wing.

The total capital cost of \$1,861,000 was met by Public Appeols or Legocies, and subsidised by the State Government through the Hospitals and Charities Commission of Victoria, or by subsidy from the Commonwealth under the Aged Persons Homes Act.

In addition to the buildings which have been provided, additional services were introduced which included Day Hospital, Home Care and Laundry Services, Physiotheropy and Occupational Therapy Deportments. A Croft School was also established. As a result of the increasingly specialised nursing care and attention required for Infirmary patients, a Nursing Aide Training School was established in 1961. A regional Dental Service has now been operating far some time, and the strengthening of the Medical Services of the Home included the appointment of a full time Medical Superintendent.

This phase of development hos now been completed, but your Boord will continue its research into, and development of, services far care of the oged, so that the Queen Elizabeth Home will continue to maintain its prominent position in this field.

On beholf of the Boord of Management,
W. B. MESSER, President,

## THE QUEEN ELIZABETH HOME

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#### NURSING

Matron: Miss W. M. ROLLETT, S.R.N.

Deputy Matron: Mrs. M. BLAKE, S.R.N., A.C.N.A.

Assistant Matron: Miss P. R. O'KEANE, S.R.N.

Tutor Sistens: Mrs. P. KILGOUR, S.R.N. Miss M. LONERGAN, S.R.N.

Welfare and Home Care Services; Mrs. M. M. WOODFORD, S.R.N. Mrs. E. CADDY, S.R.N.

Regional Dentist:
L. BATCHELDER, L.D.S., (Vic.),
B.D.Sc. (Melb. Univ.)

Phormacisti
Miss B. SMITH, B.Phorm., S.P.S.

Director of Physical Medicine: NAZZARENO PIERINI, M.D.P.A.

> Speech Therapist: Miss P. R. TURNBULL, L.C.S.T. (Svd.)

# THE QUEEN ELIZABETH HOME

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#### MAINTENANCE

Chief Engineer: A. HOWELL

Works Foremon: J. C. McARTHUR.

Catering and Personnel Officer: G. H. BAKER, A.H.C.I.





Left: Nurse G. Joseph receives the first award of the Ivy May Dicker Award from Miss G. V. Dicker.

Below: Members af the Lutheran Women's Guilds arrive to distribute gifts to the residents.



Right: Two Centenarians on Australia Day, Miss D. Japp and Mrs. E. Peterson with Sister J. Mott.

Below: Arrival at the Day Hospital by Ambulance.



## THE QUEEN ELIZABETH HOME

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DONES OF MISSISSISSISSISSISSISSISSISSISSISSISSISS	
Number of Board Meetings-	11
CLAMP, C. H.	9
CUTTER, G. B	9
EYRES, C. N (Leave of absence)	7.
FAULL, A. T. (Resigned 7/10/68)	1
FRASER, A. C	9
HEINZ, W. H.	11
HOBSON, P. S.	9
LONSDALE, J	10
MESSER, W. B	TT.
NICHOLSON, Sir ARTHUR .	5
NOLAN, B. (Elected December, 1968)	4
RONALDSON, R. B (Leave of absence)	5
SMAIL, J. J (Leave of absence)	5
THOMAS, J. A	10
TORNEY, GEO	10
TREVENEN, J	8

Right: The President, Mr. W. B. Messer, unveils the plaque recognising the services rendered by the late Mr. Mervyn Robinson.



Left: Mr. Keith Mockay replies following the unveiling by Professor W. Ferguson Anderson of a plaque recording the services of Mr. Mackoy os Chief Executive Officer from 1938 to 1964.



Left: Volunteers for the Meals-on-Wheels Service commence a delivery round from the Home.

THE GEORGE SKERRITT WING.



# THE QUEEN ELIZABETH HOME

AGE STATISTICS
RESIDENTS OF THE QUEEN
ELIZABETH HOME
AS AT 30th JUNE, 1969

#### Molas Famales

100	and	over	<b>3</b>	NII	31
90	and	over	20.0	15	60
80	and	over	1914	79	188
70	ond	over	1818	95	125
60	and	gyer	384.6	65	57
50	and	over		20	23
40	and	over		14	13
30	and	over	11	2	7

#### AGE ON ADMISSION

1st July, 1968-30th June, 1969 Males Females

#### Mains Females

Eldest . . . . 94 98 Youngest . . . 30 37

#### AGE AT DEATH

Mates Females

Eldest . . . . 96 101 Youngest . . . 59 37

## THE QUEEN ELIZABETH HOME BALANCE SHEET AS AT 30th JUNE, 1969.

-				MAINTENA	NCE FUND				
1967/68			1968/69		1967/68			1968/69	
\$26,033 29,900		Creditors	\$32,179 15,845		\$34,793		Cosh at Bank— Mointenance A/c Cash at Bank—	\$40,355	
30 130 417 82,277		otian Assessment A/c. Depasit on Tenders Trust Clearing A/c Accumulated Surplus	435 120 388 110,253		417 470 10,840 49,456 39,858 685		Trust Clearing A/c Cash in Hand Patient A/c. Debtors . Accrued Incame Stores Livestack	388 470 15,801 62,102 36,853 765	
	\$138,787	_		\$159,220	2,268	\$138,787	Debtors	2,486	\$159,220
				ENDOWM	ENT FUND				
	\$6,550	Endowment		\$8,550		\$6,550	Cash at Bank	\$50 8,500	\$8,550
	***				RPOSES FUND	,			,
\$187,970 685 341,623	<b>\$</b> 530,278	Patients' Trust Government Trust Fund Cther Funds	\$187,679 711 375,963	\$564,353	\$17,185 513,093	\$530,278	Cosh ot Bonk	\$31,860 532,493	\$564,353
				CAPITA	L FUNDS				
\$124,169 7,196		George Skerritt Wing Capital Bank Overdraft Creditors	\$4,470		245 2,857,041		Cash at Bank Land and Buildings Plant, Machinery, Furni-	\$33,955 2,934,935	
3,373,730	3,505,095	Capital Fund	3,626,080	\$3,630,550	647,809	\$3,505,095	ture and Equipment . —	661,660	3,630,550
-	\$4,180,710		_	\$4,362,673	_	\$4,180,710		•	\$4,362,673
-			-						

#### SECRETARY'S DECLARATION.

I solemnly and sincerely declare that the various statements of accounts in this return are true and carrect and that the various returns given of Staff, Patients' Statistics, Consumption of Cammodities, and other informatian are true and correct, and I make this solemn declaration conscientiausly believing the same to be true, and by virtue af the pravisions of an Act of Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

F. G. BLACK, Secretary.

#### AUDITORS' REPORT.

In our opinion the above balance sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution's financial affairs at 30th June, 1969, and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by us are, in our opinion, properly maintained.

G. A. GILLBERT, F.C.A. Auditors. Auditors.

#### MAINTENANCE ACCOUNT.

### STATEMENT OF INCOME AND EXPENDITURE FROM 1st JULY, 1968 TO 30th JUNE, 1969.

(Adjusted to nearest \$)

	1968/69	INCOME.		1967/68	1968/69	EXPENDITURE.	1967/68
	\$492,281 35,771	GOVERNMENT GRANTS AND PAY- MENTS— Hospital and Charities Fund Pharmaceutical Benefits		\$393,291 27,059	64,259 142,408	Solaries and Wages	\$1,009,806 52,820 133,270
	\$174,408 409,635 337,277	FEES AND PAYMENTS ON ACCOUNT OF PATIENTS— Potient Fees	\$420,350	105,833 359,666 328,161	8,939 9,033 50,551 24,361 45,038	Housekeeping	8,407 5,847 45,879 25,281 36,268
	68,868	Mental Patients (Mental Health Authority Payments)	849,723	56,063	\$1,529,176 11,776	Less Board and Ladging	\$1,317,578 8,889
21,30 57 16,96		Choritable Contributions	10,382 406 17,217		\$1,517,400 5,509 6,203	TOTAL OPERATING EXPENDITURE Non-operating Solaries and Wages . Non-operating General Expenses	\$1,308,689 5,877 3,419
\$1,557,08	*	TOTAL OPERATING COSTS Non-opreoting Income	\$1,298,078		\$1,529,112	TOTAL GENERAL EXPENDITURE Surplus for Financiol Period tronsferred to Credit of Mointenance	\$1,317,985
_		TOTAL GENERAL INCOME	\$1,298,078 19,907		27,976	Fund Account	_
\$1,557,08			\$1,317,985		\$1,557,088	•	\$1,317,985

## MAINTENANCE FUND ACCOUNT.

\$19,907 82,277	To Deficiency Financial Period , Bolance, 30th June \$110,253	\$102,184	By Bolance, 1st July	\$82,277 27,976
\$102,184	\$110,253	\$102,184		\$110,253

## COMPARATIVE STATEMENT

INCOME	1966	1967	1968	1969
Government Grant	\$270,034	\$361,741	\$420,350	\$528,052
Charitable Contributions	12,226	10,012	10,382	21,306
Patient Fees	768,527	826,132	849,723	990,188
Income from Investments	399	411	406	579
Miscellaneous	16,504	16,979	17,217	16,963
TOTAL: Ordinary Income	\$1,067,690	\$1,215,275	\$1,298,078	\$1,557,088
Deficiency	\$27,073	_	\$19,907	_
GRAND TOTAL	\$1,094,763	\$1,215,275	\$1,317,985	\$1,557,088
EXPENDITURE				
Salaries and Wages	\$798,227	\$895,282	1,009,806	1,184,587
Administrative	41,636	48,582	52,820	64,259
Dietary	125,008	128,220	133,270	142,408
Housekeeping	10,009	7,909	8,407	8,939
Linen, Laundry, Sewing	7,958	6,315	5,847	9,033
Power, Lighting, Heating	45,824	45,382	45,879	50,551
Maintenance	25,115	31,048	25,281	24,361
Medical and Surgical	38,783	32,496	36,268	45,038
	\$1,092,650	\$1,195,234	\$1,317,578	\$1,529,176
Less Board and Ladging	7,014	7,794	8,889	11,776
Total Operating Expenditure	\$1,085,636	\$1,187,440	\$1,308,689	\$1,517,400
NON-OPERATING SALARIES AND WAGES	7,851	7,631	5,877	5,509
NON-OPERATING GENERAL EXPENSES	1,276	3,722	3,419	6,203
Total Expenditure	\$1,094,763	\$1,198,793	\$1,317,985	\$1,529,112
SURPLUS		16,482		27,976
GRAND TOTAL	\$1,094,763	\$1,215,275	\$1,317,985	\$1,557,088

## COMPARATIVE STATEMENT (Continued)

STATISTICAL	1966	1967	1968	1969
Daily Average Patients	746.89	732.07	731.64	758.58
Tatol Number Patients Accommodated During Period	1,173	1,145	1,145	1,255
No. of Day Haspital Visits	7,423	7,587	7,997	9,587
No. of Beds Available	754	746	790	790
Percy Boxter Flats Accommodation	36	40	40	40
Eyres Flats Accammodation	14	14	14	14
Meals-an-Wheels	_	_	_	11,565
No. of Paid Stoff	428	428	488	504
COSTS				
Average Daily Bed Cost	\$3.92	\$4.35	\$4.77	\$5.35
Average Yearly Cost per In-Patient Treated	\$910	\$1,014	\$1,116	\$1,179
Average Day Hospitol Cost per Visit	\$2.43	\$3.45	\$3.83	\$3.85
FINANCIAL	Credit	Credit	Credit	Credit
Maintenance Bank	\$34,661	\$57,317	\$34,793	\$40,355
Endowment	6,500	6,550	6,550	8,550
Building and Equipment Funds	296,508	305,184	342,308	376,674
Maintenance Fund	85,702	102,184	82,277	110,253
Copital Bank	Credit 11,903	<b>Credit</b> 35,331	Credit 245	<b>Credit</b> 31,860

## BEQUESTS AND DONATIONS FROM ESTATES

ANGLISS, W., Charitable Fund	Allocation \$100.00
ANSTIS, M. A., Estate per Evans and Metcalfe	Share in Distribtion 535.59
ANTHONY, R. S., Estate, per Relatives	Donation
BASAN, E. I. T., Charitable Trust, per Gair and Blake	Allocation 100.00
BAXTER, PERCY, Charitable Trust	Danation
BELL, Charitable Trust	Danatian
BREMNER, ADOLPHINE, Estate, per Public Trustee	
BRETT, RUDOLPH CROSBY, Estate, per Whyte, Juste and Moore	Legacy 40.00
CAPPOIL IONN Fater and Politice, per Whyte, Juste and Modre	Income fram Estate 157.19
CARROLL, JOHN, Estate, per Relatives	Danation
CHAMBERLAIN, A. B., Estote, per The Union Fidelity Trustee Co. Ltd.	Legacy 250.00
CHAMBERLAIN, L. M., Estate, per The Union Fidelity Trustee Co. Ltd.	Share in Estate 250.00
COLLIER, Charitable Trust	Danation 1,000.00
CRICK, JAMES, Estate, per Heinz and Gordon	Legacy 50.00
DRISCOLL, E. R., Estate, per The Unian Fidelity Trustee Co	Share in Distribution 82.83
EDDY, EDWARD JAMES, Estate, per Heinz and Gordan	Share of Residuary Estate 663.64
FELTON, ALFRED, Estate, per The Trustees Exec. and Agency Ca. Ltd	Danatian from Charitable Trust 600.00
GRAY, M., Estate, per Relatives	Danation 50.00
GRAYLING, JANE, Estate, per The Union Fidelity Trustee Co. Ltd.	Share in Distribution 19.36
GULLAN, JOHN C., Estate, per Heinz and Gordan	Legacy 1,000.00
HARKER, THOMAS, Estate, per The Union Fidelity Trustee Co. Ltd	Legacy 400.00
HARRIS, FREDERICK, Estate, per The Union Fidelity Trustee Ca. Ltd	Share of Estate 4,410,26
HARVEY, ELSIE A., Estate, per Romsay & Gaunt	Legacy
JACK, ALICE MAUD, Estate, per Relatives	Danatian
JONES, B. A., Estate, per Equity Trustees	Legacy
KEITH, A., Estate, per Relatives	Danatian 200.00
MARTIN, IDA R., Estate, per Cuthbert, Marraw, Must and Show	Balance of Estate 385 50
MOZLEY, W. I. L., Estate, per Heinz and Gardan	Share of Balance af Estate 2.50
McINTOSH, E., Estate, per Cuthbert, Marraw, Must and Show	434.01
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RATIRAY, IVY, Estate, per Baird and McGregor	Share of Residue
	Bequest 852.09
SMITH, H. J., Estate, per The Union Fidelity Trustee Co. Ltd.	Legacy 200.00
SUMMERS, E., Estate, per Relatives	120.00
THOMAS, W. C., Charitable Trust, per Malcalm Stewart & Co	Danation 400.00
TOPPER, ANNE, Estate, per Hall and Young	Share in Estate 1,069.59
WHEELER, E., Estate, per Relatives	Danatian 50.00
WHITE, JOE, Bequest, per Allocation from Income from Estate	2,000.00
WILKINSON, M. I., Estate, per Fernetual Executors and Agency Assoc. of Aust	Income fram Estate 564.71
WILLIAMS, TRUBY AND FLORENCE, Charitable Trust, per The Trustees Exec. and	
Agency Ca. of Aust. Ltd	Allocation 350.00
WILSON, J. W., Estate, per The Union Fidelity Trustee Co. Ltd	Share in Distribution 507.64
WILSON, LEWIS J., Estate, per Byrne, Janes and Torney	Share of Income of Perpetual Trust 4,665.08
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Jackson, B. L., \$5; Jomes, C. W. B., \$2; Jens, John, \$25; John, M. B. & Hottersley Ltd., \$10; John, M. B. & Hattersley Employees Charities Group, \$200; John, M. B., \$4; Johnson, F. A. & D. M., \$5; Johnson & Johnson Pty. Ltd., \$10; Johnston, R. N., \$2; Jolly, J. H., \$2; Jones, C. V., \$4.20; Janes, C. W., \$6; Jordon, Mr. & Mrs. W., \$6; Joshua, Robert, \$2.10.

Keenon, Mrs. J., \$2; Keighery, Miss E., \$2; Keith, G. L., \$10; Keith, J., \$2; Kemp, Mrs. M., \$4; Kennedy, H. C. C., \$2; Kennedy, Murroy Pty. Ltd., \$6.30; Kent, U. & V., \$4; Kerr, Mrs. W., \$4; Kerr, T. A., \$20; Kewley, Mrs. H. E., \$2; King, Alex. & Sons, \$5; Kina's Marine Stores, \$2.10; Kirsch, Mrs. Jessie, \$2; Kirk, G. & A. P., \$2; Kittson, Mr. & Mrs. J. F., \$2.

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Mackov, Keith, \$15: Mackov Keith, \$10: MacQueen, Miss F. T., \$2; Madden Family, \$20; Moher, P. J., \$4; Malcolm, Jos. & Ca. Pty., Ltd., \$10: Manifold, Sir Chester, \$10: Moples Pty. Ltd., \$3; Morsholl, Mrs. M., \$5; Mortin Vitrified Clay Fipe, \$6.30; Mortin, W. J., \$2; Moryborough Flour Mills Pty. Ltd., \$2.10; May, Mrs. A. C., \$10; Moy, Mrs. A. K., \$5; Moyne, C. A., \$2: Mayne Nickless Ltd., \$10: Menhennett, G. W., \$5; Messer, W. B., \$10; Messer, W., \$5; Messer & Opie Pty. Ltd., \$5; Michaelis Hallenstein & Co. Ptv. Ltd., \$5; Michelini, M. & I., \$5; Midlands Photographies Pty. Ltd., \$10; Milk Processors Pty. Ltd., \$15; Miller, P. J., \$10; Milne, W. H., \$50; Mitchell, Mrs. E. J., \$100; Mitchell, L., \$2; Mitchell, Miss M., \$100; Moraney, Miss K., \$4; Morris, E. J. & P. M., \$4; Morris & Walker (Ballorat) Pty. Ltd., \$10; Morsheod, W. R., \$10; Morton, E. R., \$2; Motor Spores Ltd., \$4: Muller Bros., \$20: Muntz, Mrs. E. M., \$10; Muntz, E. W., \$10; Murphy, L., \$2.

McConn, A., \$2; McCorthy, H., \$3; McCartney, Mrs. J., \$3; McCielland, Mrs. A., \$3; McCoy, Miss B., \$5; McCroe, A., \$4; McCrow, Mrs. A. J., \$3; McCunnie, Dr. W., \$5; McDonold, A., \$10; McDonold, C. W. S., \$20; McDonold, Mrs. J. M., \$4; McDonold, N., \$10; McDonold, W. \$20; McDanold, W. H., \$2; McGregor Bros., \$2.10; McIvor, C., \$4; McIvor, S. K., \$5; McKay McLeod Pty. Ltd., \$20; McKellar, Mrs. K., \$10; McKinnon, A., \$2; McKellar, Mrs. K., \$10; McKellar, A., \$20; McKellar, A., \$20;

Lean & Baakes, \$2.10; McLead, W. A., \$5; McMillon, A. D., \$4.

Nevett, Glenn & Coutts, \$20; Nicholson, Sir A. W., \$5; Nidschelm, Miss \$6; Niesler, E. W., \$2; Nolon, John & Sons Pty. Ltd., \$5.

O'Beirne, F. J., \$2; O'Collins, Most Rev. Bishop J. P., \$10; Oddie, Miss M., \$10; Old Colonists Club, \$4.20; Olympic Tyre & Rubber Co., \$6; Omon, J. R., \$6; Opie, Mr. & Mrs. F., \$50; Orbell, Mrs. E. P., \$50; Otis Elevotor Co. Pty. Ltd., \$6.30; Oxbrow & Co., \$10; Oxley, Mrs. A. J., \$5.

Page, F. R. & P. D., \$10; Papper, C. V. & S., \$4; Porker & Chomberloin Pty. Ltd., \$3; Porkes, R., \$2.10; Porkinson, A., \$2; Post & Present Nurses' Assaciotion, Bacchus Morsh, \$5; Paterson, Reid & Bruce, \$2; Pendrigh, Dr. I. R., \$10; Pennant, C. W., \$2.10; Pescott, Dr. N. F., \$5; Petch, F. N. M., \$2; Phillips, B., \$2; Pickford, Mrs. A., \$4; Pickford, Miss E. A., \$4; Pickford, Miss E. A., \$4; Pickford, A. C. & Son, \$4.20; Pittord, M. J. & Son, \$10; Pope, C., \$5; Porter, R. L., \$2; Postlewaite, F. J. & M. E., \$5; Postlewaite, F. J. & M. E., \$5; Postlewaite, T. C., \$2; Powell, Mrs. J. S., \$597; Powell, Mrs. W., \$2; Prott, Dovid & Sons, \$2.10; Prowse & Mayne, \$5; Punshon & Plummer Pty. Ltd., \$2; Pyers, J. S., \$2.50.

Quoyle & Hutton, \$10.

Rodio Cobs, \$4; Roe, J., \$2; Rolston, W., \$2; Ronkin, L. A., \$2; Re, J., \$2; Reod Bros., \$10; Reading, Mrs. Elsie, \$50; Redan Old Scholors' Association, \$4; Redemptorist Fathers, \$4; Redmon, A. J., \$2; Redmon, G., \$2; Rehfisch, H. & Co. Pty. Ltd., \$2.10; Rice, J. & D. M., \$7.75; Richords, G. S., \$20; Richords, N. J., \$2.10; Richordson, A. E., \$10.50; Richordson, Mrs. H., \$2; Rickard, A. J., \$10; Rimmington Bros., \$4; Ringin, D., \$10; Ritchie, J., \$10; Ritchie, R. Pty. Ltd., \$2.10; Robertson, Mrs. E. G., \$5; Roddis, W. C. & Co., \$2.10; Roger Dovid Pty. Ltd., \$5; Ronaldson Bros. & Tippett Ltd. Welfare Society, \$4.20;

Ronoldson Bros. & Tippett Ltd., \$10; Ronoldson, R. B., \$5; Ross, Mrs. E. M., \$4; Rotory Club of Comperdown, \$10; Rowe, L. & M., \$2; Russell, George, Estate of, \$10.50; Russell, J. L., \$10; Russell, Mojor Phillip, \$21; Rutledge, Mrs. M., \$10; Ryan, J. A., \$2.

Solter, J., \$21; Sonsom, J., \$5; Scholes, Miss E. M., \$2; Schweppes (Austrolia) Ptv. Ltd., \$2.10; Scott, Miss C., \$2; Scott, J., \$5; Scott, Mrs. Movis, \$100; Scott, S., \$3; Sebastopol Technical School Social Service League, \$20; Sewell & Sewell, \$6.30; S.F. Motors Ptv. Ltd., \$5; Sholders, B., \$2; Sharrod, E. K., \$2; Sharrod, P. T., \$7: Shell Co. of Austrolia Ltd., \$10: Siddons Industries Ltd., \$50; Skewes, David B., \$4.20; Slattery, Mrs. T., \$24; Sloss, Dr. W. L., \$5; Smoil, J. J., \$2,10; Smith, C. E. & F. R., \$2; Smith, Mrs., \$3; Smith, Mrs. E. E. E., \$4; Smith, Herbert E. Pty. Ltd., \$5; Smith, W. J., \$2; Spittle, Mrs. A. M., \$100; Stonbury, E. T. & Co., \$2; Stonbury, F., \$5; Staude, E. L. L., \$100; Steele, Mrs. A. L., \$2.20; Stephen, W. F., M.L.A., \$10; Stevens, Dr. J. S. T., \$2; Stevens, Miss N., \$9; Stevenson, P. T., \$6; Stewart, C. L., \$2; Stoddart, Miss E. J., \$6.30; Stohr, Mr. & Mrs. A. E., \$4; Stone, Mrs. A., \$2.10; Strickland, E. J. & Sons, \$4; Sugo, C., \$10: Sunnyside Social & Welfore Club, \$2.10: Sunshine Biscuits Ca., \$20; Supple, Mrs. B., \$2.

Tatlock, R., \$21; Taylor, K. R., \$20; Taylor, K. & C., \$2.50; Taylor & Stirling, \$5; The Byrne Faundotian, \$100; The Sun News Pictorial, \$50; Thomas, Miss E., \$10; Thomas, J. A., \$5; Thomas Jewellers, \$4; Thomas, Mrs. L., \$4; Thamas, Dr. P., \$5; Thomas, Roy, Electrics, \$10; Thampson, R., \$20; Thompson, W. C., \$15; Thorne, R. W., \$10; Tipper, A.,

SHIRE OF ARARAT	 \$10.00
CITY OF BALLAARAT	 250.00
SHIRE OF BALLARAT	 10.00
SHIRE OF BALLAN	 20.00

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\$2; Titheridge & Growcott, \$5; Tobin, Noel, \$5; Toose, A. W., \$10; Toose, G. C., \$10; Torney, Geo., \$4.20; Towner, C. G., \$3; Townsing, A. C., \$10; Trohor Bros., \$4; Trovis, Mrs. E., \$10; Treodwell, E. C., Estate of, \$100; Tredmar Chemicals Products, \$10; Tregonning, Harry, Fty. Ltd., \$10; Trengrove, A. L., \$5; Tucker, L. H., \$2; Tunbridge's, \$10; Turner-Clorke, R., \$10; Turney, J., \$5.

Unilever Austrolio Pty. Ltd., \$20; Union Fidelity Trustee Co. of Australia Ltd., \$10.

Volpied, L. G., \$2.20; Vernon, Miss K. M., \$5.

Wain, A. S. & Sons, \$5; Woldron, Mrs. E. M. \$5; Wolker, Mrs. Suson A., \$4.40; Wolloce Doiry Co. Ltd., \$10; Woller & Chester, \$5; Wallis, Mrs. M. V., \$10; Walters, Miss M., \$3; Walton, G. C. & L. M., \$5; Wolton, J. C., \$40; Wolton, Cr. W. A., \$4: Wongler, A. E., \$4,20: Workinson, G., \$2; Wotters, Miss E. C., \$2; Weir, Miss E., \$240; Weller, E., \$24; Wells, L., \$2: Wendouree Woollen Mills Pty. Ltd., \$10; Wettenhall, N., \$2.50; Whelan, Jerimah, Late, \$14.90; White, C. T., \$100; White, C. T., \$10; White, Mrs. Hilton, \$100; White, Joe, Maltings Ltd., \$100; White, Mrs. W. R., \$3: Whykes, Mrs. F., \$4.20; Williams, Alex., \$4.20; Williams, H., \$2; Williams, R. & R. A., \$2.10; Wills, J., \$10; Wills, L., \$10; Wills, W. D. & H. O., Australia Ltd., \$10; Wilson, F. W., Memarials, \$2; Wilson, Mrs. F., \$4; Wilson, Mrs. J. V., \$2; Wines, Roy, \$2; Wood, Mr., \$2; Woodward, A. & Sons, \$2.20; Wooller, Mrs. E., \$20; Wylie, C. R., \$4; Wyllie, D. H., \$5.

### MUNICIPAL GRANTS

SHIRE OF BUNGAREE	. \$	20.00
SHIRE OF BUNINYONG		20.00
SHIRE OF COLAC		4.00
CITY OF COLAC		10.00

Young, C. A., \$2.10; Young, C. L., \$2; Young, L. H., \$2.

Zeol, Sir N., Estate, \$100.

#### BOXES

Australia Felix Hotel, \$4.10; Bollorat Hotel, \$7.57; Black Duck Hotel, \$7.35; Canberro Hotel, \$2.91; Copri Espressa Coffee Lounge, \$7.35; City Oval Hotel, \$2.67; Exchange Hotel, \$3.35; Ezywalkin, \$7.60; Foundry Hotel, \$3.60; Golf Hause Hotel, \$2.45; Golden City Hatel, \$4.96; Lake View Hatel, \$2.72; Munster Arms Hotel, \$2.52; North Star Hatel, \$3.62; Robin Hood Hotel, \$4.09; Royal Exchange Hotel, \$2.84; Volpied, W., \$15; Western Hotel, \$3.99; William's Hotel, \$4.

#### **INSURANCES**

Coledonian Insuronce Co., \$2.20; New Zeoland Insuronce Co. Ltd., \$20; Royol Insuronce Co., \$5; South British Insuronce Co. Ltd., \$4.20; Victoria Insurance Co. Ltd., \$5; United Insurance Co. Ltd., \$2.10.

#### BANKS

Austrolio & New Zeoland Bank Ltd., \$8; Commercial Banking Co. of Sydney Ltd., \$6.50; Commercial Bank of Austrolia Ltd., \$6.50; Cammonwealth Trading Bank of Australia Ltd., \$10.50; E.S. & A., Ltd., \$6.30; National Bank of Australia Ltd., Sturt St. Bronch, \$7; National Bank of Australia Ltd., Lydiord St. Branch, \$7; Bank of New South Woles, \$20.

#### LODGES

All Notions Lodge Na. 28, \$2.10; Ballarat District M.U.I.O.O.F. Lodge, \$10; The Hope Masonic Ladge Na. 274, \$10.50.

SHIRE OF CRESWICK	\$6.30
SHIRE OF LEIGH	10.00
BOROUGH OF SEBASTOPOL	6.30
SHIRE OF TALBOT AND CLUNES	7.00

## QUEEN ELIZABETH HOME LADIES' AUXILIARY

#### **ANNUAL REPORT — 1968-1969**

\* \* \*

To our Members and Friends.

Ladies and Gentlemen,-

I have the honaur to present to you the 47th Annual Report, covering the activities of the Auxiliary for the past twelve manths.

#### MEMBERS

With Mrs. J. H. Eggletan as our President, our year has been very happy and successful. Our members are mast enthusiostic, and fully support all efforts. Not only do they help at narmal Auxiliary activities but support other functions when called upon both in and out of the Home. We have added five new members to our Auxiliary. Two of our very valued members, Mrs. G. Kilgour and Mrs. E. Negri, were called to higher service. We maurn their lass as both of these members were very dedicated to their work in helping others, in the Queen Elizabeth Hame, and the community in general. Mrs. A. Fraser and Mrs. E. Fackender have left Ballarot to live with relatives, and we miss them very much. The Board of Management honoured us by giving a Life Gavernarship ta Mrs. J. A. Dellaca who has given many years of faithful service to the Auxiliary.

#### **EFFORTS**

The Annual Card Party roised \$86.68; Fete, \$485.08; Street Stall, \$155.55; Opportunity Shop, \$15.33.

The Monthly Cord Parties this year raised \$127.87. Mrs. N. Fraser donated a Crocheted Rug and \$29.50 was raised from that effort. Mrs. L. Urch also danated a Supper Cloth and \$30.65 was received. Mrs. W. B. Messer, wife af the President of the Board, opened her home far a Caffee Porty and \$103.09 was received that doy. Miss Conaughton this year danated \$50 fram sole of goods made by handicapped residents.

Our Sewing Group, with Mrs. K. Carvosso and Mrs. G. Whitelaw as leaders, always do an obundance of work for the Auxiliary. Sincere thanks to Mrs. D. Prawse far her haurs of untiring work in doing cross-stich an the aprons, After weeks of negotiations with Channel 9, Mrs. L. Morris-Hadwell was successful in nominating our Secretary, Mrs. E. Ferguson, to be guest of the doy on "It Could Be Yau" Television programme, during which she received, on beholf of the Auxiliary, goads to the value of \$510. Special thanks is extended to Mrs. Marris-Hadwell's inspiration and work in this wonderful effort. Members went down to the T.V. Studio by bus and had a very enjoyable doy.

#### CHRISTMAS APPEAL

Through the generosity of our danors, \$210.65 was donoted to the funds for Christmas cheer for the residents. To oll these good triends, we express our sincere gratitude and thank them most sincerely for their interest and devotion to the Auxiliary.

#### CHRISTMAS TREE

The Annual Christmas Tree was held on Friday, 13th December. The Fathers Christmas were Messrs. Clomp, Lonsdole, Hobson, Messer and Fraser. This is a very special night in the lives of the residents and a delight to the Auxiliary members to see them oll so well cared for and happy. The appreciation shown by the residents is very rewarding to the ladies, who assist the Fothers Christmas in delivering his aifts and odd their cheery greeting also.

#### BALLARAT CALISTHENIC CLUB

The Ballarot Calisthenic Club entertained in oll of the Wards again this Christmos. The beautiful costumes of the children, ond their singing ond doncing, were oll oppreciated by the residents. Mr. A. Leviston, ossisted by Mr. B. Wilkins ond Mr. R. Simpkin at the piano, arranged a very suitable programme for Ledermon Hall. Mrs. Morris-Hadwell and Mrs. J. Pratt assisted with Cammunity Singing and conducted the Home Choir.

The Board of Management expressed thanks to members of the Auxiliory and later entertoined them at supper.

#### ANNUAL PICNIC

The Annual Picnic this year was held in February and residents were token by bus to the Wendouree Hall. They were then entertoined by the Auxiliary and served o very nice dinner. After dinner, they were all token for a bus trip embracing: The Gardens, the White Swan Reservoir, and Creswick, before returning home. Expressions of gratitude were received from residents after their most enjoyable day out.

#### **BUS TRIPS**

Bus trips were arranged for special days to take residents to see the highlights of the City.

#### EASTER EGGS

Eoster Eggs were given to all residents of the Home, Pleosant Home, Eyres House and Brim Brim again this year.

Members have visited Eyres House each month and taken ice cream to the residents.

Also each month, during the winter season, members have played Bias Bowls with residents, and entertained them at afternoon teo.

#### APPRECIATION

This is only a brief resume of our work during the year and in conclusion, my most grateful thanks are extended to the President, Mrs. J. H. Eggleton; Treasurer, Mrs. F. G. Black; Assistant Secretary, Mrs. M. Dillon, and Mrs. W. Cassells who arganised our monthly card porties during the year. To all members we say thank you for your help and friendship.

On your behalf, I thank most sincerely the Manager, Mr. F. G. Black, and Deputy Manager, Mr. A. D. McMillan, for their help and guidance. The Matron, Miss W. Rollett, and all Nursing Staff and Office Staff thank you for your help.

Special thanks are due to all our contributars and to the Ballarat "Courier" for their publicity and co-operation.

BERNEICE I. FERGUSON, Han, Secretory.

#### PRESIDENT'S ADDENDUM

In reviewing our efforts to serve the residents of the Home during the post year, it has been most gratifying to me, your President, to endorse the Annual Report for 1968-69, as submitted by our Secretary, Mrs. E. Ferguson.

The loyalty and support given me during my term of office has

been most inspiring. To the members of my Executive, porticularly our Secretary and Treasurer, Mesdomes E. Ferguson and F. Block respectively, and oll members of the Auxiliory, without whom the Auxiliory would not be able to function, please accept my mast sincere thanks for all that has been accomplished.

OLIVE EGGLETON (Mrs.), President.



## LADIES' AUXILIARY, QUEEN ELIZABETH HOME FINANCIAL STATEMENT — YEAR ENDING 31st MAY, 1969

			_
RECEIPTS.		PAYMENTS.	
Balance in Bank, 1/6/68 Cash in Hand Banked Bank Interest, 1/6/68 Subscriptians Donations Christmas Appeal Functions— Annual Card Party \$86.68 Annual Fete 485.08 Annual Fete 103.09 Street Stall 155.55 Opportunity Shop 15.33  Monthly Meetings— Afternoon Teas 13.02 Special Efforts 51.77 C.P. Prizes 4.78  Sale af Work Bus Fares (Members) Sole of Goods (GTV 9) Sundries Rebonked Chonge	\$422.73 23.35 13.66 24.50 12.47 210.65 973.60 69.57 85.35 88.00 48.15 21.15 75.00 2,068.18	Stationery       11.         Petty Cash       42.         Sewing Circle       40.         Bus Trips       34.         Bus Trip (GTV 9)       62.         Danation Ballarat Children's Home       20.         Christmas Party       622.         Functions       60.         Annual Picnic       172.         Easter Eggs       212.         Ice Creom Eyres House       6.	.00 .13 .90 .00 .00 .00 .77 .29 .63 .24 .65 .79

JEAN M. BLACK, Hanorary Treosurer. Examined and found correct, 2/6/69. J. E. F. HEWITT, A.A.S.A.

