



STAWELL
REGIONAL HEALTH

2004/2005

Financial Statements
Financial Performance Report
Occupational Health & Safety Report
Building & Maintenance Report

Stawell Regional Health
Statement of Financial Performance
for the Year Ended 30 June 2005

	Note	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
REVENUE FROM ORDINARY ACTIVITIES	2,2a	16,230	17,474	16,500	17,550
EXPENSES FROM ORDINARY ACTIVITIES	2b				
Employee Benefits		9,161	8,582	9,161	8,582
Fee for Service Medical Officers		923	938	923	938
Depreciation and Amortisation	3	681	663	681	663
Supplies and Consumables		1,773	1,834	1,773	1,834
Other Expenses from Ordinary Activities		2,789	2,314	2,796	2,316
Borrowing Costs		-	-	-	-
TOTAL EXPENSES FROM ORDINARY ACTIVITIES		<u>15,327</u>	<u>14,331</u>	<u>15,334</u>	<u>14,333</u>
NET RESULT FOR THE YEAR		<u>903</u>	<u>3,143</u>	<u>1,166</u>	<u>3,217</u>
Net Increase/(Decrease) in Asset Revaluation Reserve	12a	1,019	1,361	1,019	1,361
TOTAL REVENUES, EXPENSES AND VALUATION ADJUSTMENTS RECOGNISED DIRECTLY IN EQUITY		<u>1,019</u>	<u>1,361</u>	<u>1,019</u>	<u>1,361</u>
TOTAL CHANGES IN EQUITY OTHER THAN THOSE RESULTING FROM CHANGES IN CONTRIBUTED CAPITAL	12d	<u>1,922</u>	<u>4,504</u>	<u>2,185</u>	<u>4,578</u>

This Statement should be read in conjunction with the accompanying notes.

Stawell Regional Health
Statement of Financial Position
as at 30th June 2005

	Note	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
ASSETS					
Current Assets					
Cash Assets	4	2,316	647	3,100	666
Receivables	5	400	570	420	590
Other Financial Assets	6	-	1,830	486	2,819
Inventory	7	165	153	165	153
Prepayments		43	46	43	46
Total Current Assets		<u>2,924</u>	<u>3,246</u>	<u>4,214</u>	<u>4,274</u>
Non-Current Assets					
Receivables	5	331	256	331	256
Other Financial Assets	6	1	1	1	1
Property, Plant & Equipment	8	17,790	15,479	17,790	15,479
Total Non-Current Assets		<u>18,122</u>	<u>15,736</u>	<u>18,122</u>	<u>15,736</u>
TOTAL ASSETS		<u>21,046</u>	<u>18,982</u>	<u>22,336</u>	<u>20,010</u>
LIABILITIES					
Current Liabilities					
Payables	9	1,287	1,334	1,287	1,334
Employee Benefits	10a	942	864	942	864
Other Liabilities	11	115	108	115	108
Total Current Liabilities		<u>2,344</u>	<u>2,306</u>	<u>2,344</u>	<u>2,306</u>
Non-Current Liabilities					
Employee Benefits	10a	976	872	976	872
Total Non-Current Liabilities		<u>976</u>	<u>872</u>	<u>976</u>	<u>872</u>
TOTAL LIABILITIES		<u>3,320</u>	<u>3,178</u>	<u>3,320</u>	<u>3,178</u>
NET ASSETS		<u>17,726</u>	<u>15,804</u>	<u>19,016</u>	<u>16,832</u>
EQUITY					
Asset Revaluation Reserve	12a	2,417	1,398	2,417	1,398
General Purpose Reserve	12a	-	-	-	-
Restricted Specific Purpose Reserve	12a	123	123	123	123
Contributed Capital	12b	9,107	9,107	9,107	9,107
Accumulated Surpluses	12c	6,079	5,176	7,369	6,203
Total Equity	12d	<u>17,726</u>	<u>15,804</u>	<u>19,016</u>	<u>16,831</u>

This Statement should be read in conjunction with the accompanying notes.

**Stawell Regional Health
Statement of Cash Flows
for the Year ended 30 June 2005**

	Note	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consol. 2004 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES					
Receipts					
Government Grants		11,601	10,809	11,601	10,809
Capital Grants - Government		1,163	3,233	1,163	3,233
Patient Fees		2,365	2,225	2,365	2,225
Donations & Bequests		310	379	496	388
GST Recovered from ATO		700	598	700	598
Other		1,155	1,441	1,239	1,506
Total Receipts		17,294	18,685	17,564	18,759
Payments					
Employee Benefits		(8,979)	(8,845)	(8,979)	(8,845)
Fee for Service Medical Officers		(1,015)	(1,032)	(1,015)	(1,032)
Supplies & Consumables		(2,065)	(2,007)	(2,065)	(2,007)
GST paid to ATO		(1,226)	(1,141)	(1,226)	(1,141)
Other		(2,261)	(2,393)	(2,269)	(2,396)
Total Payments		(15,546)	(15,418)	(15,554)	(15,421)
NET CASH FLOWS FROM OPERATING ACTIVITIES	13	1,748	3,267	2,010	3,338
CASH FLOWS FROM INVESTING ACTIVITIES					
Purchase of Properties, Plant & Equipment		(2,462)	(3,633)	(2,462)	(3,633)
Proceeds from Sale of Properties, Plant & Equipment		633	206	633	206
Purchase of Investments		-	-	-	(53)
Proceeds from the Sale of Investments		1,830	243	2,333	243
NET CASH USED IN INVESTING ACTIVITIES		1	(3,184)	504	(3,237)
CASH FLOWS FROM FINANCING ACTIVITIES					
Proceeds from Borrowings		-	-	-	-
Repayment of Borrowings		(52)	-	(52)	-
NET CASH FLOWS FROM/(USED IN) FINANCING ACTIVITIES		(52)	-	(52)	-
NET INCREASE/(DECREASE) IN CASH HELD		1,697	83	2,462	101
CASH AT 1 JULY 2004		578	495	597	496
CASH AT 30 JUNE 2005	4	2,275	578	3,059	597
Non - Cash Financing and Investing Activities	14				

This Statement should be read in conjunction with the accompanying notes.

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 2 : Revenue

	HSA	HSA	Non HSA	Non HSA	Parent	Parent	Consolidated	Consolidated
	2005	2004	2005	2004	Entity	Entity	2005	2004
	\$'000	\$'000	\$'000	\$'000	2005	2004	\$'000	\$'000
Revenue from Operating Activities								
<i>Recurrent</i>								
Government Contributions								
- Department of Human Services	9,971	9,566	-	-	9,971	9,566	9,971	9,566
- Commonwealth Government	467	479	-	-	467	479	467	479
Indirect Contributions by Human Services	360	191	-	-	360	191	360	191
Patient and Resident Fees (refer note 2c)	2,369	2,120	-	-	2,369	2,120	2,369	2,120
Other	187	173	595	727	782	900	782	900
Capital Purpose Income								
State Government Grants								
- Targeted Capital Works & Equipment	1,045	3,126	-	-	1,045	3,126	1,045	3,126
- Equipment & Infrastructure Maintenance	62	62	-	-	62	62	62	62
Residential Accommodation Payments (refer note 2 c)	44	253	-	-	44	253	44	253
Donation & Bequests	-	-	310	379	310	379	509	399
Sub-Total Revenue from Operating Activities	14,505	15,970	905	1,106	15,410	17,076	15,609	17,096
Revenue from Non-Operating Activities								
Interest	-	-	108	117	108	117	179	173
Property Income	-	-	79	75	79	75	79	75
Proceeds from Sale of Non Current Assets (refer note 2d)	633	206	-	-	633	206	633	206
Sub-Total Revenue from Non-Operating Activities	633	206	187	192	820	398	891	454
Total Revenue from Ordinary Activities (refer note 2a)	15,138	16,176	1,092	1,298	16,230	17,474	16,500	17,550

* Indirect Contributions by Department of Human Services.

Department of Human Services makes certain payments on behalf of the Health Service. These amounts have been brought to account in determining the operating result for the year by recording them as revenue and expenses.

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 2a : Analysis of Revenue by Source

	Acute Health	Mental Health	RAC	RAC Mental Health	Aged Care	Primary Health	Other	Parent Entity	Parent Entity	Consolidated	Consolidated
	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2004 \$'000	2005 \$'000	2004 \$'000
Revenue from Services Supported by Health Services Agreement											
Government Grants											
- Department of Human Services	8,166	-	632	199	390	584	-	9,971	9,628	9,971	9,628
- Commonwealth Government	263	-	-	-	-	204	-	467	478	467	478
Indirect Contributions by Human Services*											
- Insurance	219	-	-	-	-	-	-	219	214	219	214
- Long Service Leave	141	-	-	-	-	-	-	141	(23)	141	(23)
Patient Fees (refer note 2c)	394	-	1,501	307	103	65	-	2,370	2,120	2,370	2,120
Other Revenue	134	-	1	-	1	50	-	186	173	187	173
Sub-Total Revenue from Services Supported by Health Services Agreement	9,317	-	2,134	506	494	903	-	13,354	12,590	13,355	12,590
Revenue from Services Supported by Hospital and Community Initiatives											
Business Units											
Diagnostic Imaging	-	-	-	-	-	-	377	377	403	377	403
Catering	-	-	-	-	-	-	131	131	147	131	147
Surgical Services	-	-	-	-	-	-	-	-	-	-	-
Property Income	-	-	-	-	-	-	79	79	74	79	74
Other	-	-	-	-	-	-	195	195	296	265	352
Other Activities	-	-	-	-	-	-	-	-	-	-	-
Capital Purpose Income (refer note 2)	1,107	-	-	-	-	-	-	1,107	3,379	1,107	3,379
Residential Accommodation Payments (refer note 2c)	-	-	37	7	-	-	-	44	-	44	-
Proceeds from the Sale of Non Current Assets (note 2d)	633	-	-	-	-	-	-	633	206	633	206
Donations & Bequests	-	-	-	-	-	-	310	310	379	509	399
Sub-Total Revenue from Services Supported by Hospital and Community Initiatives	1,740	-	37	7	-	-	1,092	2,876	4,884	3,145	4,960
Total Revenue from All Sources	11,057	-	2,171	513	494	903	1,092	16,230	17,474	16,500	17,550

* Indirect Contributions by Department of Human Services.

Department of Human Services makes certain payments on behalf of the Health Service. These amounts have been brought to account in determining the operating result for the year by recording them as revenue and expenses.

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 2b: Analysis of Expenses by Source

	Acute Health	Mental Health	RAC	RAC Mental Health	Aged Care	Primary Health	Other	Parent Entity	Parent Entity	Consolidated	Consolidated
	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2005 \$'000	2004 \$'000	2005 \$'000	2004 \$'000
Services supported by Health Services Agreement											
Employee Entitlements											
- Salaries and Wages	4,746	-	1,398	286	364	722	-	7,516	7,021	7,516	7,021
- Workcover	68	-	23	5	7	9	-	112	97	112	97
- Long Service Leave	165	-	42	9	16	20	-	252	170	252	170
- Superannuation (refer note 19)	517	-	129	26	44	51	-	767	736	767	736
Non Salary Labour Costs											
- Fee for Service Medical Officers	923	-	-	-	-	-	-	923	938	923	938
- Agency Costs Nursing	3	-	4	1	-	-	-	8	-	8	-
- Agency Costs - Other	4	-	-	-	-	52	-	56	58	56	58
Supplies and Consumables											
- Drug Supplies	476	-	2	-	-	-	-	478	525	478	525
- Medical, Surgical Supplies & Prosthesis	748	-	49	10	13	24	-	844	802	844	802
- Pathology Supplies	79	-	-	-	-	-	-	79	62	79	62
- Food Supplies	21	-	126	26	24	2	-	199	198	199	198
Other Expenses											
- Domestic Services	149	-	58	12	4	8	-	231	242	231	242
- Fuel, Light, Power & Water	122	-	14	3	4	20	-	163	190	163	190
- Insurance Costs funded by DHS	229	-	-	-	-	-	-	229	213	229	213
- Motor Vehicle Expenses	44	-	5	1	16	10	-	76	60	76	60
- Repairs and Maintenance	(38)	-	99	20	28	77	-	186	164	186	164
- Maintenance Contracts	92	-	2	-	3	-	-	97	102	97	102
- Patient Transport	75	-	-	-	-	-	-	75	61	75	61
- Bad & Doubtful Debts	2	-	-	-	-	-	-	2	1	2	1
- Lease Expenses	40	-	-	-	-	-	-	40	33	40	33
- Other Administrative Expenses	4	-	222	45	75	207	-	553	559	553	559
- Other	324	-	3	1	(34)	4	-	298	275	298	275
Sub-Total Expenses from Services Supported by Health Services Agreement	8,793		2,176	445	564	1,206		13,184	12,507	13,184	12,507
Services Supported by Hospital and Community Initiatives											
Employee Entitlements											
- Salaries and Wages	-	-	-	-	-	-	395	395	449	395	449
- Workcover	-	-	-	-	-	-	7	7	6	7	6
- Long Service Leave	-	-	-	-	-	-	11	11	7	11	7
- Superannuation (refer note 19)	-	-	-	-	-	-	37	37	38	37	38
Supplies and Consumables											
- Drug Supplies	-	-	-	-	-	-	-	-	7	-	7
- Medical, Surgical Supplies & Prosthesis	-	-	-	-	-	-	98	98	155	98	155
- Pathology Supplies	-	-	-	-	-	-	-	-	6	-	6
- Food Supplies	-	-	-	-	-	-	75	75	79	75	79
Other Expenses											
- Domestic Services	-	-	-	-	-	-	9	9	8	9	8
- Fuel, Light, Power and Water	-	-	-	-	-	-	21	21	-	21	-
- Motor Vehicle Expenses	-	-	-	-	-	-	4	4	3	4	3
- Repairs and Maintenance	-	-	-	-	-	-	24	24	21	24	21
- Maintenance Contracts	-	-	-	-	-	-	92	92	75	92	75
- Bad & Doubtful Debts	-	-	-	-	-	-	2	2	1	2	1
- Administrative Expenses	-	-	-	-	-	-	102	102	118	109	120
- Other	-	-	-	-	-	-	1	1	-	1	-
Sub-Total Expenses from Services Supported by Hospital and Community Initiatives	-	-	-	-	-	-	878	878	973	885	975
Depreciation and Amortisation (refer note 3)	438	-	96	20	19	22	86	681	663	681	663
Audit Fees - Auditor General's	10	-	-	-	-	-	-	10	9	10	9
- Other	27	-	-	-	-	-	-	27	8	27	8
Written Down value of Non - Current Assets Sold (refer note 2d)	547	-	-	-	-	-	-	547	171	547	171
Total Expenses From Ordinary Activities	9,815		2,272	465	583	1,228	964	15,327	14,331	15,334	14,333

Note 2c : Patient and Resident Fees

	Parent Entity		Consolidated	
	2005 \$'000	2004 \$'000	2005 \$'000	2004 \$'000
Patient and Resident Fees Raised				
Recurrent				
Acute				
- Inpatients	390	348	390	348
- Outpatients	4	3	4	3
Residential Aged Care				
- Geriatric	1,381	1,324	1,381	1,324
- Psychogeriatric	283	274	283	274
- Residential Accommodation Payments(*)	144	-	144	-
Other	167	171	167	171
Total Recurrent	2,569	2,120	2,569	2,120
Capital Purpose:				
Residential Accommodation Payments(*)	44	253	44	253
Total Capital	44	253	44	253

(*) This includes accommodation payments, interest earned on accommodation bonds and retention amount.

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 2d: Sale of Non Current Assets

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Proceeds from Disposal				
Vehicles	297	206	297	206
Plant & Equipment	23	-	23	-
Land	98	-	98	-
Buildings	215	-	215	-
Total Proceeds from Disposal of Assets	633	206	633	206
Less: Written Down Value of Assets Sold				
Vehicles	269	171	269	171
Plant & Equipment	26	-	26	-
Land	98	-	98	-
Buildings	154	-	154	-
Total Written Down Value of Assets Sold	547	171	547	171
Net gains/(losses) on disposal	86	35	86	35

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 2e: Analysis of Expenses by Business Unit for Services Supported by Hospital and Community Initiatives

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
<i>Business Units</i>				
Diagnostic Imaging	506	498	506	498
Catering	158	166	158	166
Other	134	233	134	233
<i>Other Activities</i>				
Fundraising & Community Support	81	78	88	78
Depreciation and Amortisation (refer note 3)	86	86	86	86
Written Down Value of Assets disposed	-	-	-	-
Total	965	1,061	972	1,061

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 3: Depreciation and Amortisation

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Depreciation				
Buildings	321	228	321	228
Plant & Equipment			-	-
- Plant	226	277	226	277
- Computers & Communication	44	57	44	57
- Other Equipment	-	-	-	-
Furniture & Fittings	16	24	16	24
Motor Vehicles	74	77	74	77
Total Depreciation	681	663	681	663
Total Depreciation	681	663	681	663
Allocation of Depreciation/Amortisation:				
Services supported by Health Service Agreement	595	577	595	577
Services Supported by Hospital & Community Initiatives	86	86	86	86
Total	681	663	681	663

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 4: Cash Assets

For the purposes of the Statement of Cash Flows, the Health Service considers cash to include cash on hand and in banks and short-term deposits which are readily convertible to cash on hand, and are subject to an insignificant risk of change in value, net of outstanding bank overdrafts

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Cash on Hand	2	2	2	2
Cash at Bank	210	645	211	664
Short term Money Market	2,104	-	2,887	-
Total	2,316	647	3,100	666
Represented by:				
Cash for Hospital Operations (as per Statement of Cash Flows)	2,275	578	3,059	597
Cash for Monies Held in trust	41	69	41	69
TOTAL	2,316	647	3,100	666

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 5: Receivables

Current	Parent	Parent	Consolidated	Consolidated
	Entity	Entity	2005	2004
	2005	2004	\$'000	\$'000
	\$'000	\$'000		
Inter Hospital Debtors	39	46	39	46
Trade Debtors	139	120	139	120
Patient Fees	57	95	57	95
Accrued Investment Income	6	6	26	26
Accrued Revenue				
- Department of Human Services	-	51	-	51
- Other	16	36	16	36
GST Receivable	145	219	145	219
Total	402	573	422	593
less Provision for Doubtful Debts				
Inter Hospital Debtors	-	-	-	-
Trade Debtors	2	2	2	2
Patient Fees	-	1	-	1
Total Current Receivables	400	570	420	590
Non Current				
DHS - Long Service Leave	331	256	331	256
Total Non Current Receivables	331	256	331	256
Net Debtors and Accrued Revenue	731	826	751	846
Bad and Doubtful Debts - Trade Debtors	2	3	2	3
Total	2	3	2	3

Note 6 Other Financial Assets

Current	Operating	Specific	Capital	Parent	Parent	Consolidated	Consolidated
	Fund	Purpose	Fund	Entity	Entity	2005	2004
	\$'000	\$'000	\$'000	2005	2004	\$'000	\$'000
				\$'000	\$'000		
Other Financial Assets							
- Investments - Banks	-	-	-	-	1,830	486	2,819
Non Current							
Investments - Government Instrumentalities	1	-	-	1	1	1	1
Total	1	-	-	1	1,831	487	2,820
Represented by:							
Hospital Investments				1	1,831	1	1,831
Foundation Investments						486	989
Total				1	1,831	487	2,820

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 7: Inventory

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Pharmaceuticals	25	28	25	28
Catering Supplies	6	6	6	6
Housekeeping Supplies	7	7	7	7
Medical and Surgical Lines	118	103	118	103
Administration Stores	9	9	9	9
Total	165	153	165	153

Note 8: Property, Plant & Equipment

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Land				
- Land at Cost	-	-	-	-
- Land at Valuation	1,227	1,197	1,227	1,197
Total Land	1,227	1,197	1,227	1,197
Buildings				
-Assets under Construction	40	451	40	451
-Buildings at Cost	2,068	-	2,068	-
Less Accumulated Depreciation	-	-	-	-
	2,068	-	2,068	-
-Buildings at Valuation	12,933	12,458	12,933	12,458
Less Accumulated Depreciation	-	-	-	-
	12,933	12,458	12,933	12,458
Total Buildings	15,041	12,909	15,041	12,909
Plant & Equipment				
- Plant & Equipment	3,474	3,171	3,474	3,171
Less Accumulated Depreciation	(2,425)	(2,283)	(2,425)	(2,283)
	1,049	888	1,049	888
- Computers & Communication	626	616	626	616
Less Accumulated Depreciation	(502)	(498)	(502)	(498)
	124	118	124	118
Total Plant & Equipment	1,173	1,006	1,173	1,006
Furniture & Fittings				
- Furniture & Fittings	300	283	300	283
Less Accumulated Depreciation	(207)	(190)	(207)	(190)
Total Furniture & Fittings	93	93	93	93
Motor Vehicles at Cost				
- Motor Vehicles	423	427	423	427
Less Accumulated Depreciation	(167)	(153)	(167)	(153)
Total Motor Vehicles	256	274	256	274
TOTAL	17,790	15,479	17,790	15,479

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 8: Property, Plant & Equipment (continued)

Reconciliations of the carrying amounts of each class of land, buildings, plant & equipment, furniture & fittings, and motor vehicles at the beginning and end of the current financial year are set out below.

	Buildings WIP \$'000	Land \$'000	Buildings \$'000	Plant & Equipment \$'000	Furniture & Fittings \$'000	Motor Vehicles \$'000	Total \$'000
2005							
Carrying amount at start of year	451	1,197	12,458	1,006	93	274	15,479
Additions	1,484	58	175	463	17	324	2,521
Disposals	-	(98)	(154)	(26)	-	(269)	(547)
Transfer to Buildings	(1,895)	-	1,895	-	-	-	-
Transfer to Plant & Equipment	-	-	-	-	-	-	-
Revaluation decrement expensed	-	-	-	-	-	-	-
Revaluation increment/(decrement)	-	70	948	-	-	-	1,018
Depreciation expense (note 3)	-	-	(321)	(270)	(16)	(74)	(681)
Carrying Amount at end of year	40	1,227	15,001	1,173	94	255	17,790

Note 9: Payables

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Current				
Trade Creditors	490	607	490	607
Accrued Expenses	250	219	250	219
GST Payable	316	347	316	347
Grants Recalled	231	161	231	161
Total Payables	1,287	1,334	1,287	1,334

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 10: Provisions

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Current				
Employee Benefits (refer Note 10a)	942	864	942	864
Total	<u>942</u>	<u>864</u>	<u>942</u>	<u>864</u>
Non Current				
Employee Benefits (refer Note 10a)	976	872	976	872
Total	<u>976</u>	<u>872</u>	<u>976</u>	<u>872</u>

Note 10a: Employee Benefits

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Current				
Long Service Leave	156	119	156	119
Accrued Salaries and Wages	84	106	84	106
Annual Leave	675	616	675	616
Accrued Days Off	27	23	27	23
Other	-	-	-	-
Total Current	<u>942</u>	<u>864</u>	<u>942</u>	<u>864</u>
Non Current				
Long Service Leave	976	872	976	872
Total	<u>976</u>	<u>872</u>	<u>976</u>	<u>872</u>
Movement in Long Service Leave:				
Balance at start of year	991	1,014	991	1,014
Provision made during the year	260	177	260	177
Settlement made during the year	(119)	(200)	(119)	(200)
Balance at end of year	<u>1,132</u>	<u>991</u>	<u>1,132</u>	<u>991</u>

Note 11: Other Liabilities

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Current				
Trust Funds*				
- Patient Monies held in Trust	27	15	27	15
- Staff Monies held in Trust	14	54	14	54
Revenue in Advance	45	39	45	39
Interest Free Loan	29	-	29	-
Total	<u>115</u>	<u>108</u>	<u>115</u>	<u>108</u>
*Total Trust Funds				
Represented by the following assets:				
Cash Assets Held in trust (refer to Note 4)	41	69	41	69
Total	<u>41</u>	<u>69</u>	<u>41</u>	<u>69</u>

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 12: Equity

	Parent Entity 2005 S'000	Parent Entity 2004 S'000	Consolidated 2005 S'000	Consolidated 2004 S'000
(a) Reserves				
Asset Revaluation Reserve				
Balance at the beginning of the reporting period	1,398	37	1,398	37
Revaluation Increment/(Decrements)			-	-
- Land	70	481	70	481
- Buildings	949	880	949	880
*Balance at the end of the reporting period	<u>2,417</u>	<u>1,398</u>	<u>2,417</u>	<u>1,398</u>
*Represented by:				
- Land	588	518	588	518
- Buildings	1829	880	1829	880
General Purpose Reserve				
Balance at the beginning of the reporting period	-	1	-	1
Transfer to Restricted Specific Purpose Reserve	-	(1)	-	(1)
Balance at the end of the reporting period	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Restricted Specific Purpose Reserve				
Balance at the beginning of the reporting period	123	-	123	-
Transfer from General Purpose Reserve	-	1	-	1
Transfer from Accumulated Surpluses	-	122	0	122
Balance at the end of the reporting period	<u>123</u>	<u>123</u>	<u>123</u>	<u>123</u>
Total Reserves	<u>2,540</u>	<u>1,521</u>	<u>2,540</u>	<u>1,521</u>
(b) Contributed Capital				
Balance at the beginning of the reporting period	9,107	9,107	9,107	9,107
Capital contribution received from Victorian Government	-	-	-	-
Capital Repayments	-	-	-	-
Balance at the end of the reporting period	<u>9,107</u>	<u>9,107</u>	<u>9,107</u>	<u>9,107</u>
(c) Accumulated Surpluses				
Balance at the beginning of the reporting period	5,176	2,155	6,203	3,108
Net Result for the Year	903	3,143	1,166	3,217
Transfer to Restricted Specific Purpose Reserve	-	(122)	-	(122)
Adjustments Resulting from Change in Accounting Policy	-	-	-	-
Balance at the end of the reporting period	<u>6,079</u>	<u>5,176</u>	<u>7,369</u>	<u>6,203</u>
(d) Equity				
Total Equity at the Beginning of the Reporting Period	15,804	11,300	16,832	12,254
Total Changes in Equity Recognised in the Statement of Financial Performance	1,922	4,504	2,185	4,578
Total Equity at the Reporting Date	<u>17,726</u>	<u>15,804</u>	<u>19,017</u>	<u>16,832</u>

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 13: Reconciliation of Net Cash Flows from/(used in) Operating Activities

	Parent	Parent	Consolidated	Consolidated
	Entity	Entity	2005	2004
	2005	2004	2005	2004
	\$'000	\$'000	\$'000	\$'000
Net Result for the Year	903	3,143	1,166	3,217
Depreciation & Amortisation	681	663	681	663
Provision for Doubtful Debts	-	-	-	-
Net (Gain)/Loss from Sale of Plant and Equipment	(86)	(35)	(86)	(35)
Increase/(Decrease) in Payables	(148)	156	(148)	156
Increase/(Decrease) in Employee Benefits	182	(263)	182	(263)
Increase/(Decrease) in other current liabilities	39	39	39	39
Increase/(Decrease) in Accrued expenses	31	36	30	36
Increase/(Decrease) in Grants to be recalled	70	(260)	70	(260)
(Increase)/Decrease in Receivables	95	(186)	95	(189)
(Increase)/Decrease in Sundry	(12)	(13)	(12)	(13)
(Increase)/Decrease in Prepayments	3	(13)	3	(13)
NET CASH FLOWS FROM/(USED IN) OPERATING ACTIVITIES	1,748	3,267	2,818	3,338

Note 14: Non - Cash Financing and Investing Activities

	Parent	Parent	Consolidated	Consolidated
	Entity	Entity	2005	2004
	2005	2004	2005	2004
	\$'000	\$'000	\$'000	\$'000
Acquisition of Plant & Equipment by means of an interest free loan	60	-	60	-
Total	60	-	60	-

Note 15: Financial Instruments

(a) Interest Rate Risk Exposure

The Health Service's exposure to interest rate risk and effective weighted average interest rate by maturity periods is set out in the following timetable. For interest rates applicable to each class of asset or liability refer to individual notes to the financial statements. Exposure arise predominantly from assets and liabilities bearing variable interest rates.

Interest Rate Exposure as at 30/06/2005

	Fixed interest rate maturing				Non Interest Bearing	Parent	Consolidated	*Weighted Average Interest Rates %
	Floating Interest Rate	1 Year or Less	1 to 5 Years	Over 5 Years		Entity	2005	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Financial Assets								
Cash at Bank	210	-	-	-	2	212	213	4.50%
Short term Money Market	-	2,104	-	-	-	2,104	2,887	5.50%
Trade debtors	-	-	-	-	400	400	420	0.00%
Other receivables	-	-	-	-	-	-	-	0.00%
Other Financial Assets	-	-	-	-	-	-	486	5.50%
Total Financial Assets	210	2,104	-	-	402	2,716	4,006	
Financial Liabilities								
Trade creditors and accruals	-	-	-	-	1,287	1,287	1,287	0.00%
Borrowings	-	-	-	-	29	29	29	0.00%
Monies held in Trust	-	-	-	-	41	41	41	4.50%
Other Financial Liabilities	-	-	-	-	-	-	-	
Total Financial Liabilities	-	-	-	-	1,357	1,357	1,357	
Net Financial Assets/(Liabilities)	210	2,104	-	-	(955)	1,359	2,649	

Interest Rate Exposure as at 30/06/2004

	Fixed interest rate maturing				Non Interest Bearing	Parent	Consolidated	*Weighted Average Interest Rates %
	Floating Interest Rate	1 Year or Less	1 to 5 Years	Over 5 Years		Entity	2004	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Financial Assets								
Cash at Bank	576	-	-	-	2	578	597	1.64%
Trade debtors	-	-	-	-	570	570	570	0.00%
Other receivables	-	-	-	-	-	-	-	0.00%
Other Financial Assets	-	1,830	-	-	-	1,830	2,819	5.07%
Total Financial Assets	576	1,830	-	-	572	2,978	3,986	
Financial Liabilities								
Trade creditors and accruals	-	-	-	-	1,334	1,334	1,334	0.00%
Monies held in Trust	-	-	-	-	69	69	69	0.00%
Other Financial Liabilities	-	-	-	-	-	-	-	
Total Financial Liabilities	-	-	-	-	1,403	1,403	1,403	
Net Financial Assets/(Liabilities)	576	1,830	-	-	(831)	1,575	2,583	

* Weighted average or effective interest rates for each class of assets

(b) Credit Risk Exposure

Credit risk represents the loss that would be recognized if counterparties fail to meet their obligations under the respective contracts at maturity. The credit risk on financial assets of the entity have been recognised on the statement of financial position, as the carrying amount, net any provisions for doubtful debts.

(c) Net Fair Value of Financial Assets and Liabilities

The carrying amount of financial assets and liabilities contained within these financial statements is representative of the net fair value of each financial asset or liability.

Note 15a: Financial Instruments

Net Fair Value	Parent Entity 2005		Parent Entity 2004		Consolidated 2005		Consolidated 2004	
	Book Value	Net Fair Value	Book Value	Net Fair Value	Book Value	Net Fair Value	Book Value	Net Fair Value
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Financial Assets								
Cash	3,316	2,316	647	647	3,100	3,100	666	666
Trade Debtors	176	176	164	164	176	176	164	164
Other receivables	224	224	337	337	244	244	337	337
Other Financial Assets	-	-	1,830	1,830	486	486	2,819	2,819
Total Financial Assets	3,716	2,716	2,978	2,978	4,006	4,006	3,986	3,986
Financial Liabilities								
Payables	1,287	1,287	1,334	1,334	1,287	1,287	1,334	1,334
Borrowings	29	29	-	-	29	29	-	-
Monies held in Trust	41	41	69	69	41	41	69	69
Other Financial Liabilities	-	-	-	-	-	-	-	-
Total Financial Liabilities	1,357	1,357	1,403	1,403	1,357	1,357	1,403	1,403

* Net fair values are capital amounts

Net fair values of financial instruments are determined on the following bases:

- Cash, deposit investments, cash equivalents, and non-interest bearing financial assets and liabilities (trade debtors, other receivables, trade creditors, and advances) are valued at cost which approximates net fair value.
- Interest bearing liabilities amounts are based on the present value of expected future cash flows discounted at current market interest rates quoted for trade (Treasury Corporation of Victoria).

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 16: Commitments

	Parent Entity 2005 \$'000	Parent Entity 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
Capital Commitments				
Land & Buildings	712	1,512	712	1,512
Plant and Equipment	-	139	-	139
Total Capital	712	1,651	712	1,651
Land & Buildings				
Not Later than one year	712	1,512	712	1,512
Later than one year and not later than 5 years	-	-	-	-
Later than 5 years	-	-	-	-
Sub Total	712	1,512	712	1,512
Plant & Equipment				
Not Later than one year	-	139	-	139
Later than one year and not later than 5 years	-	-	-	-
Later than 5 years	-	-	-	-
Sub Total	-	139	-	139
Total	712	1,651	712	1,651
Lease Commitments				
Commitments in relation to leases contracted for at the reporting date:				
Operating Leases	160	140	160	140
Finance Leases	-	-	-	-
Total Lease Commitments	160	140	160	140
Operating Leases - cancellable				
Not Later than one year	32	33	32	33
Later than one year and not later than 5 years	128	83	128	83
Later than 5 years	-	24	-	24
Total	160	140	160	140

The weighted average interest rate implicit in the leases is 6.92% (2004 - 6.92%).

Note 17: Contingent Assets & Contingent Liabilities

As at June 30 2005 Stawell Regional Health has no knowledge of any contingent assets or liabilities (Nil for June 30 2004).

Note 18: Superannuation

Superannuation contributions for the reporting period are included as part of salaries and associated costs in the statement of financial performance of the Health Service.

The names and details of the major employee superannuation funds and contributions made by the Health Service are as follows:

Contribution for the Year

	Parent 2005 \$'000	Parent 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
FUND				
Health Super	796	787	796	787
Hesta	9	6	9	6
TOTAL	805	793	805	793

Contribution Outstanding at year End

	Parent 2005 \$'000	Parent 2004 \$'000	Consolidated 2005 \$'000	Consolidated 2004 \$'000
FUND				
Health Super	-	6	-	6
Hesta	-	-	-	-
TOTAL	-	6	-	6

The bases for contributions are determined by the various schemes.

The unfunded superannuation liability in respect to members of State Superannuation Schemes and Health Super Scheme is not recognised in the Statement of Financial Position.

Stawell Regional Health's total unfunded superannuation liability in relation to these funds has been assumed by and is reflected in the financial statements of the Department of Treasury and Finance.

The above amounts were measured as at 30 June of each year, or in the case of employer contributions they relate to the year ended 30 June 2005.

All employees of the Agency are entitled to benefits on retirement, disability or death from the Government Employees Super Fund. This Fund provides defined lump sum benefits based on years of service and annual average salary.

STAWELL REGIONAL HEALTH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Note 19: Responsible Person Related Disclosures

(a) Responsible Persons		Appointed
Responsible Minister	The Hon. B. Pike MP	05/12/2002
Governing Board	Mrs. J.M. Brilliant	01/10/1986
	Mrs. M.I. Blake	10/05/1977
	Dr. R.N. Castle	12/02/1980
	Mrs K Douglas	01/11/2004
	Mr. N.S. Dunn	01/11/1991
	Mr P.J. Martin	28/04/1999
	Mrs K. Harris	28/04/1999
	Mr G.E. McDonough	28/04/1999
	Mr. G.J. Thomas	01/03/1993
	Mr H.L. Cooper	28/04/1999
Accountable Officer	Mr. M.B. Delahunty C.E.O	

(b) Remuneration of Responsible Persons

Remuneration of Responsible Persons was nil for 2005 and 2004.

The remuneration of the Accountable Officer who is not a member of the Board is reported under "Executive Officers Remuneration"

(c) Retirement Benefits of Responsible Persons

No benefits were paid in connection with the retirement of Responsible Persons.

(d) Other Transactions of Responsible Persons and their Related Parties

	2005 \$'000	2004 \$'000
Dr R.N. Castle provide Visiting Medical Officer services.	51	145
Mrs M Blake employed by the Agency as the Public Relations Officer.	36	36
Mr G Thomas - reimbursement of cost incurred on Agencies behalf.	0	1

(e) Other Receivables from and Payables to Responsible Persons and their Related Parties.

	2005 \$'000	2004 \$'000
Aggregate amounts payable at Balance Date.	0	0

(f) Amounts attributable to other Transactions with Responsible Persons and their Related Parties

There are no amounts attributable to other Transactions with Responsible Persons and their Related Parties.

(g) Executive Officer Remuneration

The number of Executive Officers other than Ministers, whose total remuneration (including bonuses, LSL payments, redundancy payments and retirement benefits) for the year falls within each successive \$10,000 band commencing at \$100,000.

	Parent Entity 2005 No.	Parent Entity 2004 No.	Consolidated 2005 No.	Consolidated 2004 No.
\$150,000 - \$159,999	-	-	1	1
\$160,000 - \$169,999	1	-	1	-

Note 20: Remuneration of Auditors

	2005 \$'000	2004 \$'000
Audit fees paid or payable to the Victorian Auditor - General's Office for the audit of the Health Service's financial report.		
Paid as at 30 June 2005	0	2
Payable as at 30 June 2005	10	7

Note 21: Events Occurring After Reporting Date

No significant events occurred after the reporting date.

Note 22: Controlled Entities

Name of Entity

Stawell District Hospital Foundation

A deed of Settlement was executed on December 18, 1989 to establish The Stawell District Hospital Foundation. The purpose of the Foundation is to establish a charitable fund to which any person, corporation or association may contribute for the purpose of providing money, property and benefits to Stawell Regional Health.

Note 23. Impacts of Adopting AASB Equivalents to IASB Standards

Following the adoption of Australian equivalents to International Financial Reporting Standards (A-IFRS), the Health Service will report for the first time in compliance with A-IFRS when results for the financial year ended 30 June 2006 are released. It should be noted that under A-IFRS, there are requirements that apply specifically to not-for-profit entities that are not consistent with IFRS requirements. The Health Service is established to achieve the objectives of government in providing services free of charge or at prices significantly below their cost of production for the collective consumption by the community, which is incompatible with generating profit as a principal objective. Consequently, where appropriate, the Health Service applies those paragraphs in accounting standards applicable to not-for-profit entities. An A-IFRS compliant financial report will comprise a new statement of changes in equity in addition to the three existing financial statements, which will all be renamed. The Statement of Financial Performance will be renamed as the Operating Statement, the Statement of Financial Position will revert to its previous title as the Balance sheet and the Statement of Cash Flows will be simplified as the Cash flow Statement. However, for the purpose of disclosing the impact of adopting A-IFRS in the 2004-2005 financial report, which is prepared under existing accounting standards, existing titles and terminologies will be retained.

With certain exceptions, entities that have adopted A-IFRS must record transactions that are reported in the financial report as though A-IFRS had always applied. This requirement also extends to any comparative information included within the financial report. Most accounting policy adjustments to apply A-IFRS retrospectively will be made against accumulated surplus/(deficit) at the 1 July 2004 opening balance sheet date for the comparative period. The exceptions include deferral until 1 July 2005 of the application and adjustments for:

- AASB 132 Financial Instruments: Disclosure and Presentation;
- AASB 139 Financial Instruments: Recognition and Measurement;

The comparative information for transactions affected by these standards will be accounted for in accordance with existing accounting standards. The Health Service has taken the following steps in managing the transition to A-IFRS and has achieved the following scheduled milestones:

- used the audit committee to oversee the transition to and implementation of the A-IFRS;
- ensured that the Finance Department reviewed the new accounting standards to identify key issues and the likely impacts resulting from the adoption of A-IFRS and any relevant Financial Reporting Directions as issued by the Minister for Finance;
- participated in an education and training process [for stakeholders] to raise awareness of the changes in reporting requirements and the processes to be undertaken; and
- initiated reconfiguration and testing of user systems and processes to meet new requirements.

This financial report has been prepared in accordance with current Australian accounting standards and other financial reporting requirements (Australian GAAP). No differences between Australian GAAP and A-IFRS have been identified as potentially having a material impact on the Health Service's financial position and financial performance following the adoption of A-IFRS.

This estimate is the Health Service's best estimate of the significant quantitative impact of the changes as at the date of preparing the 30 June 2005 financial report. The actual effects of transition to A-IFRS may differ from this estimate due to:

- a) change in facts and circumstances;
- b) ongoing work being undertaken by the A-IFRS project team;
- c) potential amendments to A-IFRS and Interpretations; and
- d) emerging accepted practice in the interpretation and application of A-IFRS and UIG Interpretations.

Occupational Health & Safety Report 2005

The occupational health and safety programs conducted at Stawell Regional Health (SRH) continue to improve the safe and healthy environment of the facilities to the betterment of employees, visitors and patients.

SRH conducts all OHS programs with reference to the relevant Acts, Regulations, Industry Standards and Guidelines.

Programs including 'No lift': Falls prevention: safety inspections: injured/ ill employee rehabilitation; risk assessments; continue to improve the wellbeing of all who work at and access the SRH facilities.

Incident Reporting

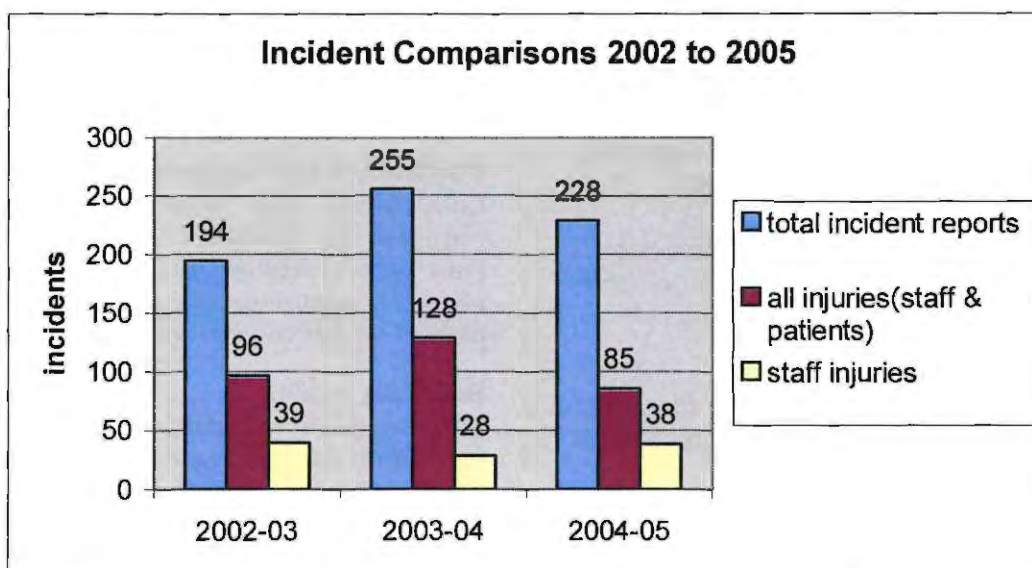
During the 2004-05 year the number of reported incident/injuries was 228 which has decreased from 255 (2003-04), after a

substantial increase from 194 (2002-03). The number of reported staff injuries is comparable to 2002-03 and increased by 11 on 2003-04.

The report of an incident/ injury is followed up as soon as possible by the department heads and the OHS coordinator and/or Risk manager. Strategies are put in place to reduce if not able to eliminate a recurrence of the incident.

The number of staff lost time injuries of 4 (2004-5) has continued to decline from 7 (2003-4) and 11 (2002-3). The duration of time off work for these injuries also decreased to 10 days in total. Lost time from injuries prior to 2004-05 and carried on, accounts for 142 days. The decrease in lost time is due in part to the intervention of the rehabilitation program.

The chart below shows the incident/ injury numbers for the past 3 years



Safety Initiatives

Throughout the facility many OHS programs operate for the improvement of employee, patient and visitor well being, these include:

Employee rehabilitation, an active Employee rehabilitation program is provided at SRH, this is provided to employees injured at work and those recovering from injury & illness occurred away from work. Five persons have utilized the rehabilitation program.

Safety/environmental inspections

A comprehensive program of safety inspections that also incorporated environmental conditions was implemented this year. The inspections included the nursing home, day activities facility, operating theatre, Simpson Wing, A&E, Pathology and hospital grounds. The inspections are scheduled to become more regular once the initial benchmarks are set.

Risk assessments

A marked increase in the number of risk assessments has been noted, with the improved staff awareness of matching the work environment with the equipment and processes. Issues from desk ergonomics, food and linen handling, cleaning tasks, patient handling, hazardous substance usage, and operating equipment handling have been conducted.

As a result of these assessments, linen trolley handling; cleaning processes; food preparation and processes have been improved; patient lifting equipment and podiatry chairs have been purchased.

Risk assessments of equipment (proposed and in current use) are conducted as part of new equipment acquisitions.

Hazardous substances

An annual review of the storage, handling and disposal of hazardous substance was conducted.

The register of substances was put on the SRH intranet during October 2004, the enquirer is directed to the particular location(s) that the Material Safety Data Sheets are accessible.

No hazardous substance incidents were recorded for the year.

External audits

An external fire audit was conducted by Arup Fire Engineers of SRH premises during February & April 2005, the report noted that the majority of issues raised in the 1999 report have been addressed. These were remedied mainly within the scope of the rebuilding works. A number of minor issues relating to the older buildings are still outstanding.

Several visits were conducted by WorkSafe Victoria, within the Small Public Hospitals and Aged Care Program to both the nursing home and hospital through out 2004. Several minor issues relating to contractor management, manual handling and hazardous substances were reviewed and addressed by October 2004.

Fire & evacuation training

Annual fire and evacuation training was provided for staff across the facility, orientated to the particular locations of work.

OHS Committee

The OHS committee is very active and meets bi-monthly. Members represent the various work sections/areas and stakeholders of SRH and are trained to the required Victorian Work cover Authority competency.

Orientation

All new employees are required to attend an orientation of the organization. The participants are introduced to HR, OHS, emergency procedures, infection control and manual handling.

Contractor management

Contractors (eg services, trades) are required to complete a contractor OHS Plan before starting work at SRH and are regularly supervised by the respective SRH person whom the contractor reports to.

Building works

The on going building works have been disruptive for staff particularly. The staff have shown extreme patience and flexibility to cope with the changing conditions and are to be commended. During these works only 2 minor reported incidents/ injuries occurred which can be directly related to the works.

Building and Maintenance

Report 2004/05

All building works have been designed in accordance with the Department of Human Service's Guidelines and comply with the Building Act 1993 and the Building Code of Australia 1996

Building Works 2004/05

New Radiology Department, Hospital reception and Medical records

administration areas were constructed by Hooker Cockram Pty Ltd and occupied in November 2004.

Conversion of the old radiology department by Hooker Cockram Pty Ltd into an education centre, staff library, staff changing rooms, mortuary and quiet room commenced in June 2005 and is expected to be completed by December 2005.



