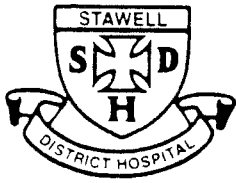


# Stawell District Hospital

1994-95 Annual Report





Mrs Janet Witham  
President 1995

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# PRESIDENT'S REPORT

On behalf of the Board of Management it is my pleasure to present the 136th Annual Report and Financial Statements for the year ended June 30, 1995.

The highlight of the year was the record number of admissions to the hospital totalling 2344. This number of patients treated was 9% greater than the previous year. This increase is very gratifying to the Board because the increase is largely a result of the increased number of medical specialists that now operate at the hospital. This allows an increasing number of residents from Stawell and District to have their health needs serviced locally. Indeed in a number of specialties we are receiving admissions from outside our traditional catchment area. This increase in demand for hospital services resulted in the hospital meeting all its targets as set by the Department of Health and Community Services. To all staff of the Hospital I express the Board's sincere thanks for the high quality of care that is provided during a time of unprecedented activity, and I am constantly gratified, but not in the least surprised when members of our community tell me of instances when they consider the service they have received from the staff has been well beyond the call of duty.

## Medical Staff

The Board has continued to receive support and co-operation from our local medical officers for which we would like to record our thanks. During the year a number of changes occurred in the composition of the medical staff. In August 1994 Dr Michael Gregg resigned his position. The Board express their appreciation to Dr Gregg for his dedicated service to his patients and this hospital for in excess of nine (9) years. Dr David Lia assumed control of Dr Gregg's clinic.

In September 1994 the Board was delighted to also welcome Dr F. Maughan and Dr P. Carter to the community. To all of these Doctors we trust their time at Stawell is long and enjoyable.

Congratulations is extended to Dr Castle who during the year was awarded an Australian Doctor G.P. Award as a result of being nominated by his peers. The Board looks forward to celebrating Dr Castle's forty years service to this community in October 1995.

## Board of Management

The composition of the Board of Management remained stable for the majority of the year. The Minister for Health reappointed Dr N. Castle, Mr G. Fuller, Mr D. McCracken and myself for a further three (3) year term ending October 1997. In June 1995 Mr M. Spencer tendered his resignation due to his shift in employment. We sincerely thank him for his significant contribution to Board deliberations during his four (4) years on the Board. I also wish to express my grateful thanks to fellow members of the Board of Management for their support and continued willingness to give a great deal of their time towards the management of our hospital.

## New Concept Nursing Home

The new thirty (30) bed Nursing Home costing \$1.9m was constructed during the past twelve (12) months and

officially opened in July 1995. The residents assumed occupancy on August 1, 1995. The design, quality and surrounds of this building will allow the Nursing Home residents, the staff and visitors to receive and provide the very best in nursing home care. It is appropriate at this point to acknowledge the two committees vital to the satisfactory completion of the building. To the members of the project control group who were responsible for its construction and the commissioning committee under the dedicated chairmanship of Meg Blake we extend our sincere thanks. The Board is grateful for the support it has received from the community towards the fund raising required for this building and trust that commitment of \$300,000 will be fully met during the next twelve (12) months.

## Fund Raising

The hospital continues to receive outstanding support from the community both by individuals and groups for our fund raising ventures. The Ladies Auxiliary and Y-Zetts continue to be very active groups and we acknowledge their dedication to the advancement of the hospital. The Board of Management was delighted in July to host a celebration dinner acknowledging the twenty (20) years continuous service to the hospital by the Y-Zetts (originally called the 'Younger Set'). The continued success of the hospital's major fund raising days namely Hospital Race Day, 3WM Appeal Sunday and the Pro-Am Golf Tournament allow this hospital to purchase the latest in medical equipment.

## Jenean Sparrow Fund

The hospital was extremely grateful to receive \$49,500 from the Jenean Sparrow Fund that was established to fund Jenean's special health needs. Unfortunately Jenean passed away during the year and in recognition of her brave battle the high dependency ward in Castle Wing was named in her honor. Equipment purchased with these funds included cardiac monitors, I.V. pumps and emergency trolley.

## Conclusion

The Board wishes to formally record its warmest appreciation and thanks to all from the local community who have assisted this hospital during the past year. To our Regional Director Ron Tiffen and his support staff we acknowledge their willingness to assist this hospital in every way possible. The Board in its discussions and resolutions are acutely aware of the rapid changes that are occurring in governance of Health Service.

The Metropolitan Planning Board's recommendation and subsequent implementation by the State Government has significantly influenced the Board's thinking in the directions health services are going.

Finally, we sincerely congratulate Michael Delahunty on being awarded a Churchill Fellowship to study rural health issues overseas. We look forward to benefiting from his study trip when he returns after three (3) months absence in June 1996.

On behalf of the Board of Management,  
(Mrs) Janet Witham,  
President.

# BOARD OF MANAGEMENT



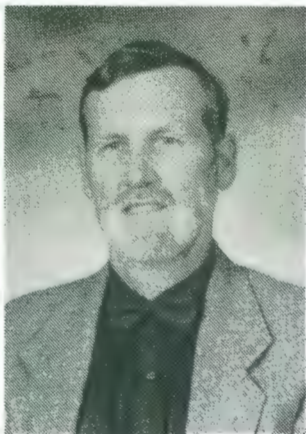
**Mr Gary Thomas**  
Vice-President  
Partner, Curtis & Thomas



**Mrs Joan Brilliant**  
Vice-President  
Office Manager



**Dr R. Norman Castle\***  
Medical Practitioner



**Dr Andrew Cunningham**  
Medical Practitioner



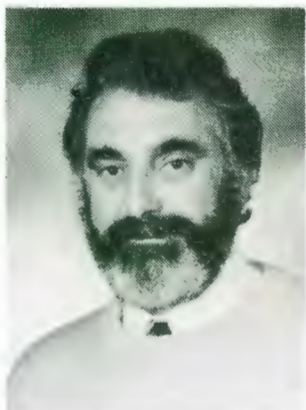
**Mrs M. 'Meg' Blake**  
Public Relations



**Mr Neville Dunn**  
Real Estate Agent



**Mr David McCracken\***  
Managing Director



**Mr Reg McMillan**  
Engineer



**Mr Graeme Fuller**  
Director  
G.F. Fuller Pty. Ltd.



**Mr Murray Spencer**  
Bank Manager  
(Retired June 1995)

# FOUNDATION TRUSTEES



**Mr Ken Dadswell\***  
Retired Businessman  
Chairman of Trustees

## STAWELL DISTRICT HOSPITAL FOUNDATION CHAIRMAN'S REPORT

This is the sixth annual report of the Foundation, but more importantly 1994/95 marks the year in which the Foundation's target of \$1m was a third of the way achieved. As at June 30, 1995 the accumulated surplus of the fund was \$323,000 which during the year was boosted largely by interest received on accumulated funds and two significant bequests from the estate of Dorothy Powell and Lillian McIntyre. In total, donations to the fund this year totalled \$15,341 for which the Trustees express their appreciation. The Trustees received a great deal of satisfaction with the building of the New Concept Nursing Home on a site donated to the Foundation by the Stawell Croquet Club. The Nursing Home will be a testament to the co-operative and supportive attitude of the Stawell community who have co-ordinated their efforts to ensure this enhanced service for the aged occurred.

Finally, I wish to remind everyone that donations to the Foundation are tax deductible with the objective of the Foundation to "Hold and apply the Trust Fund exclusively for the purpose of providing money, property or benefits to the Stawell District Hospital".



**Mrs Pat Gray\***  
Community Representative



**Mr Chris Tilley\***  
Retired Accountant



**Mr Graeme Bennett\***  
Director Norwellan Textiles



**Mr William O'Driscoll\***  
Principal O'Driscolls

\*Foundation Trustees

# CHIEF EXECUTIVE'S REPORT

Casemix funding of this states public hospitals commenced on July 1, 1993, so that at the time of preparing this report we can reflect on the two years this system has been implemented and the impact it has had on this hospital. The most obvious impact is that the casemix funding system provides a very powerful mechanism by which the purchasing authority, namely the State Government, is able to decide what quantity and at what rate it wishes to fund health care services.

The first year patient activity was encouraged through incentive based funding with the result that activity increased significantly. The second year activity was 'capped' and a financial disincentive was implemented to reduce hospitals exceeding their nominated targets of activity. In the year 1995/96 further variations have occurred, the most prominent being that budgeted hospital admissions have been set at a level that reflects that hospitals catchment area based on state demographic averages. As would be appreciated this limits a hospital's

ability to effectively market its services to a wider population than just its local community. This aspect is of particular concern to our hospital because we have modern facilities and equipment, very professional caring and skilled staff including medical staff and a broad range of visiting medical specialists.

This manipulation and control of the funding system will in turn force this hospital to be increasingly selective on the elective medical procedures it is able to provide and pay for. On a more positive note, there have been some positive aspects of the casemix system: Hospitals have greater flexibility and autonomy in how they organise their cost structures as government fund outputs, not inputs, medical staff have taken an increasing interest in costs associated with patients treatment, all staff are very conscious of costs and activity, length of stay is closely monitored and finally and most importantly like any commercial business all hospital staff's primary goal is to continue to improve quality and reduce unnecessary costs.



Peter Schenk - Ultrasonographer.



Theatre Staff - Wendy Phillips, Jenny Priest, Barb Savage, Chris Shorten

## *New Appointments*

The hospital was fortunate to make the following important appointments during the year:

- Mr Russell K. Miller, Orthopaedic Surgeon.
- Mr Peter Schenk, Ultrasonographer, replacing Ms S. Veroude who provided a high quality Radiology service for in excess of ten years.
- Ms Dianne Berryman, Occupational Therapist, replacing Mrs Jo Fuller who resigned after seven years service.

## *Corporate Planning*

Individual departments undertook training and development in corporate planning last year whilst this year the plans have been regularly reviewed and updated. It is pleasing to report that a large number of objectives in these plans have been advanced contributing to the Total Quality Improvement (TQI). The Hospital's Mission Statement and Values were revised during the year providing a sharper focus of the hospital's aims.



Mr. Michael Delahunty  
Chief Executive Officer



Debbie Evans and Lorna Carey assisting a Nursing Home resident.

***New Concept Nursing Home***

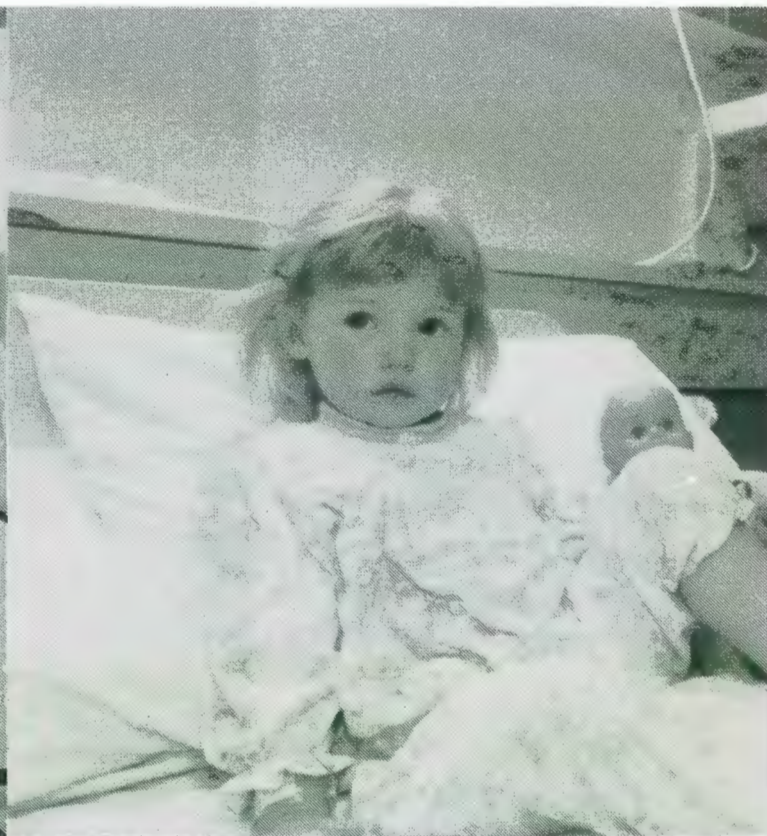
All the staff of the nursing home are congratulated for the design planning and commissioning of this new 30 bed nursing home. Particularly acknowledgement is extended to Mrs Lorna Carey, Unit Nursing Manager for the outstanding leadership she provided for this project.

***New Equipment***

The hospital was able to again purchase a large amount of new and replacement equipment to ensure services are provided with modern reliable equipment. Some of this equipment was funded as a result of generous donations to the hospital. Some of the items purchased included:

Theatre Instrument Dryer	\$6450
Blood Infusion Warmers	3500
Audiometer (Audiology)	6640
Hysteroflater	6335
Orthopaedic Theatre Equipment	31,481
Wheelchairs (8)	7000
Floor Scrubber	4000

# CHIEF EXECUTIVE'S REPORT CONT ...



Food Services - Sally Sleep, Marg Hosking and Tara Schurr.

Drs. Peter Carter and Andrew Cunningham with patient Sarah Considine

## NEW SERVICES

The most prominent new service commenced during the year was a Public Dental Service. The hospital was allocated \$49,000 to commence this service and with the co-operation and support of the three local private dentists this programme was successfully implemented. It is pleasing to report this very effective programme has been continued for the 1995/96 financial year. The provision of a primary health care service one (1) day per week to the Community of Halls Gap also occurred during the year.

## HOSPITAL MASTER PLANNING

The Hospital Master Plan was finalised during the year. This plan provides direction and priorities for future building development on the hospital campus. The first priority is to upgrade and enlarge the theatre, central sterile department and the emergency area. It is proposed this project will occur during the current financial year.





Castle Wing Staff - Kathy Holloway, Chris Kreunen and Esta Peters.

## CONCLUSION

The objective of Stawell District Hospital is to meet the community needs in Health Care. If we are successful, and I believe we are, it is because a large number of people place a lot of importance and pride on the quality of service provided. There are our employees - all skilled and motivated professionally - who keep our services running twenty-four hours per day. Our Medical Staff, whose skills

in medicine and enquiring minds substantially contribute to the fine reputation of this hospital. There are our volunteers including members of the Board of Management who donate countless hours to the benefit of the organisation which draws strength from all these groups and individuals. All of us in the Stawell district owe them a debt of gratitude.

# MEETING COMMUNITY NEEDS

## INTRODUCTION

The mission of the hospital is for the hospital to be the first choice of persons from Stawell and district for their health needs. The hospital therefore must meet community needs to justify its existence. The changing requirements of health care delivery presents a constant challenge, however the community and staff can be justly proud of the quality services that are provided by the hospital. A commentary follows on a number of groups in the organisation that ensure this happens.

## Medical Staff

In the City of Stawell there are eight (8) resident medical staff who provide a comprehensive general practitioner, anaesthetic and surgical service. The skills and dedication of the medical staff retains both the confidence of the local population and the visiting medical specialists who serve the hospital. Currently fourteen (14) specialists regularly

## Allied Health Staff

### *Radiology*

The hospital has for the past fourteen (14) years provided a basic x-ray service. Recently with the appointment of an Ultrasonographer Peter Schenk, the hospital has been able to significantly expand its service by providing ultrasounds. This service will significantly reduce the need for people to travel away from Stawell for Radiological examinations.

### *Physiotherapy*

It is essential for the hospital that a comprehensive physiotherapy service is provided - particularly to our inpatients who have had surgery during their admission. With the appointment of Mr. R. Miller Orthopaedic Surgeon, it is essential that physiotherapy hours are increased and steps are being taken to ensure this happens in the calendar year 1996.



Maintenance - Paul Tangey and David Dornbrach.

visit the hospital to perform operating lists and provide outpatient clinics. These specialists include Anaesthetist, Geriatrician, Obstetrician and Gynaecologist, Ophthalmologist, Orthopaedic, Urologist and Ear, Nose and Throat Specialists. Indeed this hospital provides one of the most comprehensive range of medical services by a district hospital in this state.

## Nursing Staff

In conjunction with the Medical Staff the hospital depends greatly on the skills and empathy of the Nursing Staff. The nursing staff of this hospital place a lot of importance on preserving their justly earned reputation and seek every opportunity to improve their systems and enhance their skills.

We are particularly appreciative to Mr. Peter Steggall who has supplemented our service during the past year.

## *Pathology*

The laboratory provides a comprehensive Pathology service, and in conjunction with East Grampians Health Service, a 24 Hour, 7 days per week service. All specimens are collected at the hospital and tests that are unable to be done on site are transferred to a larger testing centre at Ballarat. It is expected that the department will be privatised during the next twelve months to reduce the hospitals costs. However it is guaranteed that the service will not reduce and may well be enhanced.

### *Pharmacy*

During the past year the hospital has been fortunate to receive a Sessional Pharmacy Service provided by Paulet and Hancock Retail Pharmacist Stawell. In particular Mr. Brian Hancock has maintained our pharmacy and it was only recently that the hospital has been able to appoint an experienced pharmacist from Hamilton Mr. John Barke. In welcoming John we sincerely thank Brian for his excellent service to this hospital.

### *Occupational Therapy/Day Centre*

The hospital depends greatly on the rehabilitation skills of our Occupational Therapist Dianne Berryman and her support team who staff the Day Centre. The team ensures that discharge occurs as soon as possible after the acute phase of an admission passes. The Day Centre continues to service 25 clients daily including regular weekend service

weekly from Wimmera Base Hospital Horsham: Podiatry, Speech Therapy, Dietitian, Medical Library and Audiology. To all the persons who provide these services we express our grateful thanks.

### *Public Relations/Fund-Raising*

A most important sole department is that of Mrs. Meg Blake which is responsible for a large number of specific fund-raising programmes and public relations activities. The department by all criteria has had a successful year particularly co-ordinating the commissioning of the "New Concept" Nursing Home. From all the staff and Board of Management we express to Meg our thanks for the significant effort she puts into public relations for the hospital which may not be obvious or easily recognised.



Administration - Reception staff.

Carol Mullane assisting clients.

and it is expected its programme will expand in the next twelve months with the increased space provided with the transfer of the Nursing Home offsite.

### *Medical Record Administration*

Carolyn Prescott and her staff comprising Ward Clerks and Reception Staff ensures that the record flow is comprehensive, accurate and secure. It is essential that accurate and timely data is collected from the hospitals inpatient records to ensure the hospitals casemix revenue is maximised.

### *Visiting Services*

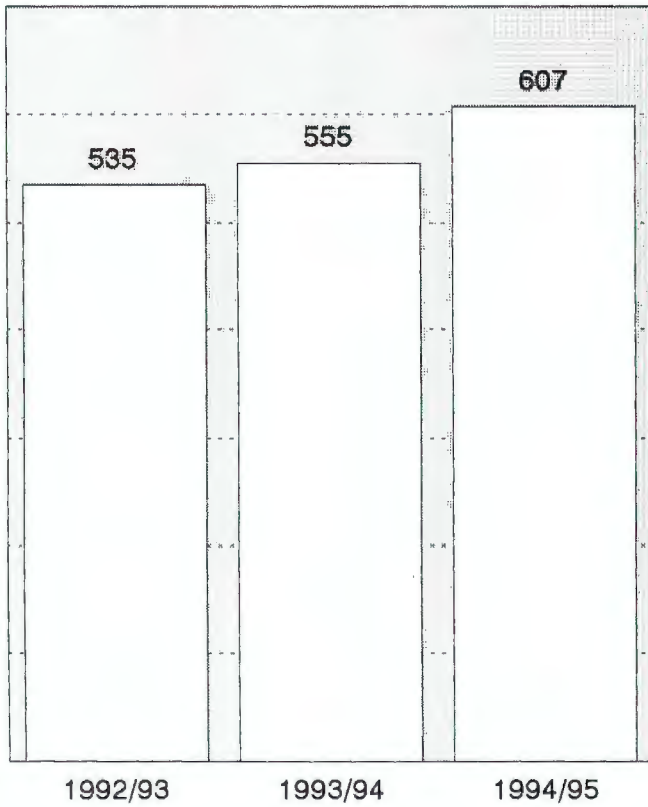
The hospital is indeed fortunate to receive the following services either under contract or a visiting service, usually

### *Support Staff*

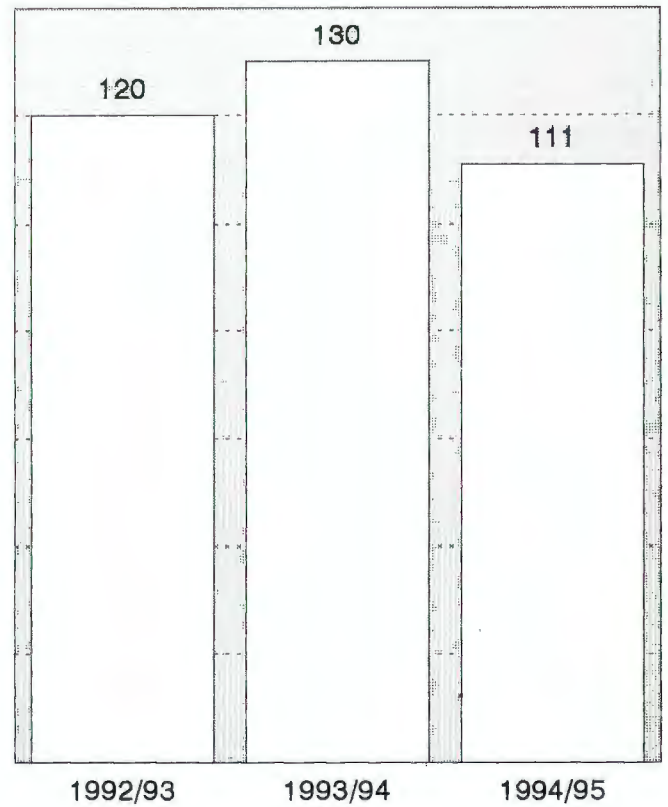
The hospital would not be able to provide the services it can in such a professional and comprehensive manner without support teams comprising: Hygiene Service, Occupational Health and Safety, Engineering Services, Food Services and Administrative Staff, all of whom through their dedication and pride in the quality of their work ensures the hospital is able to provide quality client services.

# GRAPHICAL PRESENTATION OF KEY STATISTICS

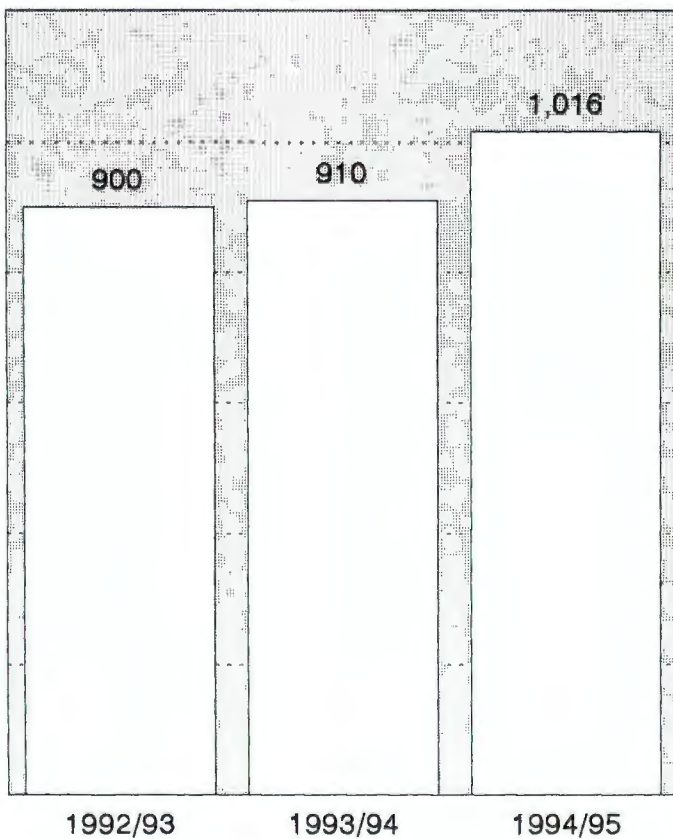
### One Day Stay



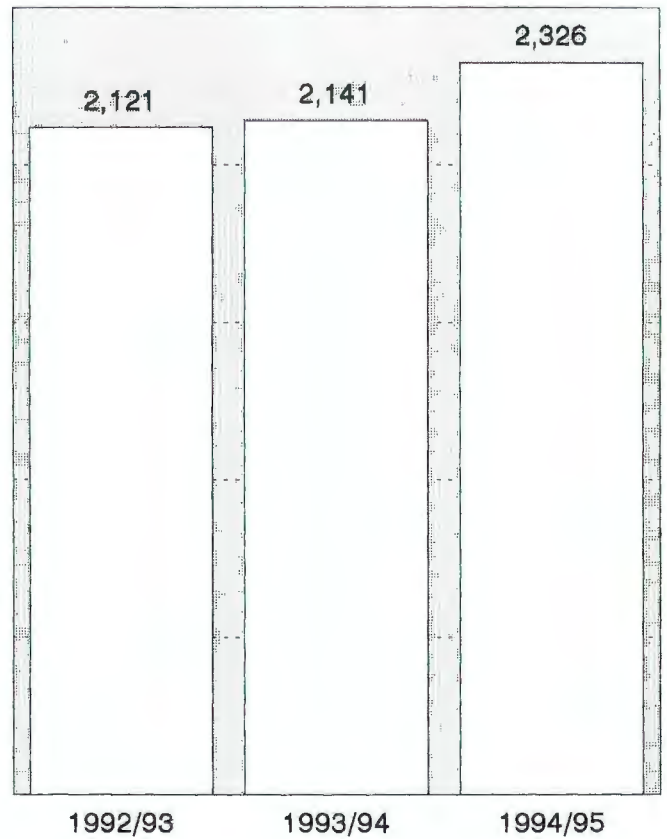
### Babies Born



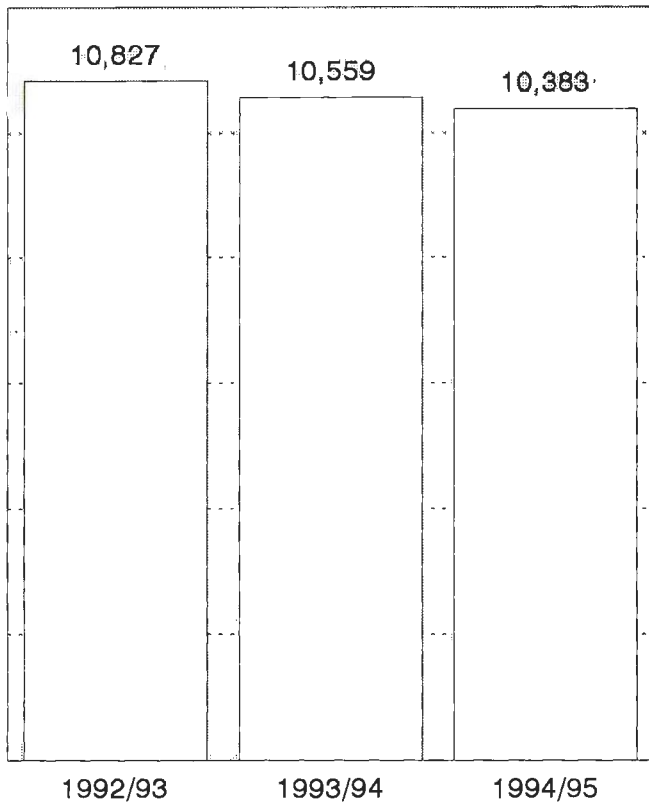
### Operations



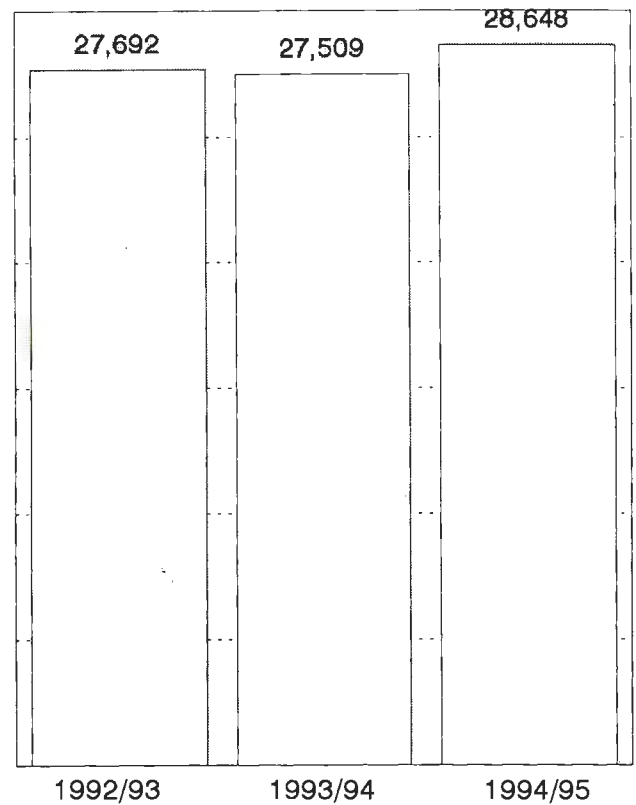
### Total Patients Treated



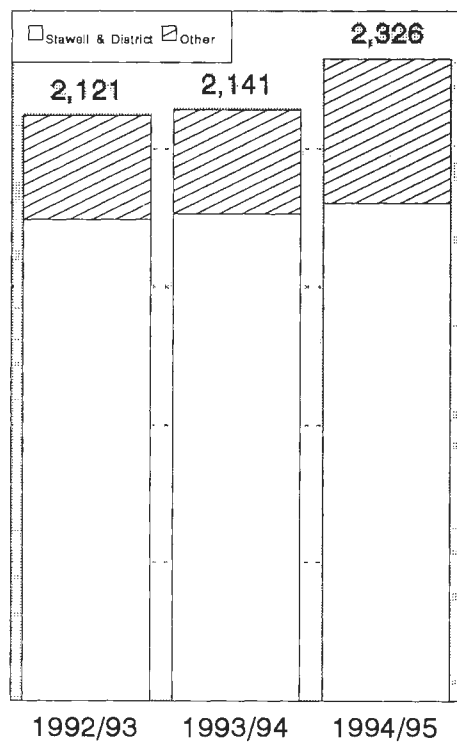
### Bed Days



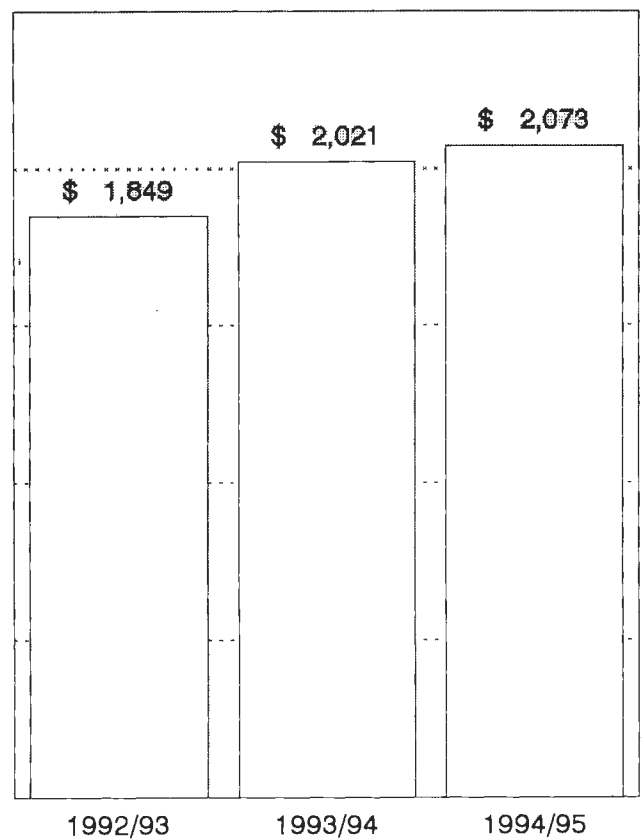
### Outpatient Attendance



### Admissions by Postcode



### Average Cost Per Inpatient Treated



Other	378	377	524
Stawell & District	1,743	1,764	1,802

# LONG SERVICE AWARDS

Conferred upon staff members by the Board of Management in recognition of long & valued service.

## 10 Year Service Badge

1994/95

Mrs. H. Buckingham  
Mrs. C. Burke  
Ms. L. Douglas  
Mrs. S. Douglas  
Mrs. S. Dunn  
Mrs. J. Fiscalini  
Mrs. P. Fowkes  
Mrs. K. Gibson  
Mrs. L. Heslop  
Mrs. J. Maddocks  
Mrs. E. Meumann  
Mrs. M. Middleton  
Mrs. N. Nicholson  
Ms. D. Perry  
Mrs. J. Ryan  
Mrs. J. Sherwell

1993/94

Mrs. S. Dalziel  
Mrs. P. Fowkes  
Mrs. D. Gray  
Mr. S. Healy  
Ms. B. King  
Mr. G. Martin  
Ms. J. Meek  
Ms. C. Smith  
Mrs. R. Zanker

1993

Mrs. M. Binger  
Mr. B. Fowkes  
Mrs. J. Healy  
Mrs. H. Thomas

1992

Mrs. E. Baulch  
Mrs. L. Bond  
Mrs. N. Crawford  
Mr. M. Delahunty  
Mrs. S. Jones  
Mrs. P. Pianta  
Mrs. S. Veroude

1991

Mrs. D. Blackman  
Mrs. C. Brightwell  
Mrs. M. Cray  
Mrs. A. Davis  
Mr. R. Hemley  
Mrs. G. Owen  
Mrs. K. Petch  
Mrs. E. Peters  
Mrs. B. Redford  
Mrs. B. Savage  
Miss. S. Summerhayes  
Mrs. M. Teasdale  
Miss. J. Upson

1990

Mrs. A. Baulch  
Mrs. L. Boak  
Mrs. H. Delley  
Mrs. K. Holmes  
Mr. G. Pulley

1989

Mrs. D. Barry  
Mrs. P. Humphrey  
Mrs. C. Mullane

1988

Mrs. M. Binger  
Ms. A. Cooper  
Mrs. J. Gavin  
Mrs. M. McGaffin

Mrs. B. McLeod  
Mrs. B. Naylor  
Mrs. K. Olerhead  
Ms. N. Sidebottom  
Mrs. D. Wilson

1987

Mrs. P. Cook  
Mr. D. Guy  
Mrs. C. Murphy

1986

Mrs. A. Bibby  
Mrs. R. D'Arcy  
Mrs. P. MacKay  
Mrs. P. Potter  
Mrs. Y. Richards  
Mrs. R. Smith  
Mrs. E. Wilson

1985

Mrs. L. Clayton  
Mr. K. Collins  
Mrs. S. Fletcher  
Mr. L. Kent  
Mrs. N. Prydderch  
Mrs. S. Rowe

1984

Mrs. J. Boothman  
Mrs. L. (Sally) Howell  
Mrs. M. Perry

1983

Mrs. L. Carey  
Mrs. R. Dunn  
Ms. L. Ellen  
Mrs. M. Forster  
Mrs. F. Goodinge  
Mrs. M. Graham  
Mrs. K. Holloway  
Mrs. V. Kennedy  
Mrs. M. Kindred  
Ms. J. Mortyn  
Mrs. G. Rickard  
Mrs. D. Simmons  
Mrs. J. Skurrie  
Mrs. F. Stewart  
Mrs. L. Willcock

1982

Mrs. M. Allan  
Mrs. H. Jerram  
Mrs. N. Trask

## 20 Year Service Badge

1993/94

Mrs. M. Perry

1993

Mrs. L. Carey  
Ms. L. Ellen  
Mrs. G. Rickard  
Mrs. D. Simmons

1992

Mrs. K. Holloway  
Mrs. M. Graham  
Mrs. V. Kennedy

1990

Mrs. R. Dunn

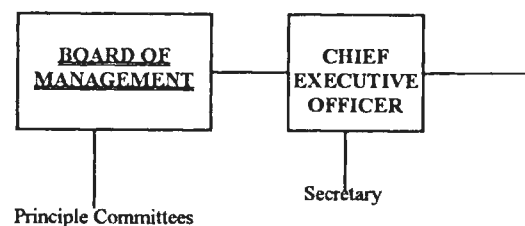
1982

Mrs. D. Evans  
Mrs. B. Smith

## 25 Years Gold Watch

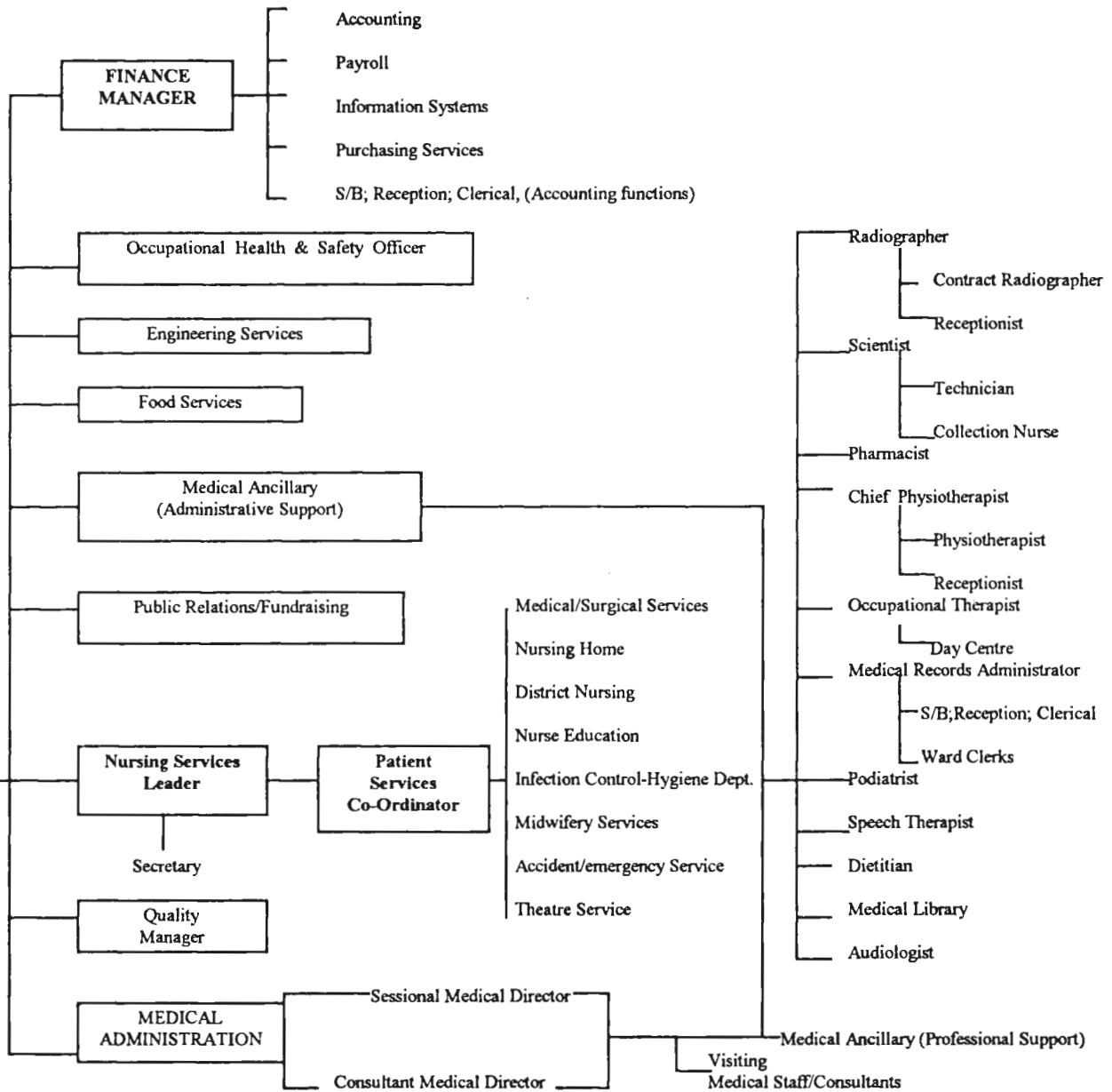
1984

Mrs. Betty (Isobel) Smith



Reviewed: May 1995

# ORGANISATIONAL CHART



# FINANCIAL STATEMENT (SUMMARY)

<i>Funds Available</i>	<i>1993/94</i>	<i>1994/95</i>
Government Grants	\$ 4.9	\$ 5.0
Patient Fees	1.9	2.1
Other Revenue	0.4	0.3
<b>Total Funds Available</b>	<b>\$ 6.7m.</b>	<b>\$ 7.4m.</b>
<i>Funds Applied</i>		
Patient Services	\$ 3.7	\$ 4.4
Administration support services and Quality Assurance	2.7	2.8
Estimated Cost of this year's use of Buildings and equipment purchased in other years (Depreciation)	0.3	0.5
Provision for employee benefits (Long Service Leave)	-	0.1
<b>Total Funds Applied</b>	<b>\$ 6.7m.</b>	<b>\$ 7.8m.</b>

Note: A detailed report of the hospital's financial position in accordance with the Financial Management Act 1994 is enclosed in envelope inside back cover of this report.



Food Services - Glen Pulley and Graeme Nuske.



# REPORT OF OPERATIONS

Public hospitals are now required to present their annual reports in uniformity with the Annual Reporting Act 1983 and in accordance with the Annual Reporting (Contributed Income Sector) Regulations 1988 as amended. The financial statements detailed later in this report are the minimum level of detail to publish to comply with the regulations. Following is additional detail relating to statistical and financial data.

## Activity Statistics

	1991/92	1992/93	1993/94	1994/95
Accommodation-Available Beds	40	40	40	40
Patients Treated in Hospital				
Public - No Charge	1,491	1,621	1,655	1,843
Nursing Home Type	9	4	12	18
Private/Third Party	544	500	486	483
Total Patients Treated	2,044	2,125	2,153	2,344
Total Patient Days in Hospital				
Public - No Charge	8,298	8,371	7,518	7,381
Nursing Home Type	389	156	482	622
Private/Third Party	3,049	2,300	2,559	2,380
Total Patient Bed Days	11,736	10,827	10,559	10,383
Daily Average of Occupied Beds	32.10	29.66	28.93	28.44
% Occupancy	80.20	74.15	72.32	71.10
Average Length of Stay (Days)	5.70	5.10	4.90	4.40
Babies Born	128	120	130	111
Operations	701	900	910	1,016
Patient Mix (Hospital Bed Days)				
Public - No Charge %	74.00	78.70	75.80	76.40
Private/Third Party %	26.00	21.30	24.20	23.60
Nursing Home				
Bed Days	10,926	10,701	10,933	10,902
Daily Average Occupied Beds	29.93	29.31	29.9	29.87
<i>Outpatient Services</i>				
Number of Attendances				
Casualty	3,113	3,045	899	731
Occupational Therapy	3,171	2,869	3,393	2,712
Physiotherapy	5,690	4,927	5,296	5,112
Podiatry	2,429	2,007	2,609	3,254
Pathology	6,084	6,498	6,528	8,263
Radiology	3,201	3,183	3,345	3,666
Day Centre	4,321	3,420	4,205	4,431
Audiology	-	-	-	242
Speech Therapy	60	182	227	191
Diabetic	-	-	-	78
Dental	-	506	-	240
Total Outpatient Attendances	29,210	27,692	27,509	28,920
District Nursing				
Persons Visited	986	970	974	977
Number of Visits	14,489	14,571	16,394	13,405
Catering				
Patient Meals	80,452	70,881	72,333	75,198
Staff Meals	9,607	9,803	10,720	11,225
Meals on Wheels	3,929	2,603	2,701	1,968
Pleasant Creek	-	-	-	85,454
Total Meals Served	93,988	83,287	85,754	173,845
<i>Patients Treated by Category</i>				
Same Day		535	555	609
More than One Day Stay				
Medical/Surgical		1,466	1,456	1,537
Obstetrics		120	130	180
Nursing Home Type		4	12	18
Total Patients Treated		2,125	2,153	2,344

# REPORT OF OPERATIONS CONT...

## Activity Statistics Cont...

CASEMIX DATA	1994/95
Total Weighted Inlier Equivalent Separations	2,150
Average Inlier Equivalent DRG Weight	0,9243
Cost per DRG Weighted Admitted Patients	\$2,120

UNIT COSTS	1990/91 \$	1991/92 \$	1992/93 \$	1993/94 \$	1994/95 \$
Hospital Av. Daily Bed Cost					
Inpatient	345.23	339.23	363.06	412.00	470.59
Hospital Av. Cost					
Inpatient Treated	1,905.70	1,948.04	1,849.02	2,020.60	2,073.50
Nursing Home Av. Daily Bed Cost					
Inpatient	107.32	123.93	118.86	105.80	105.55
Nursing Home Av. Cost					
Inpatient Treated	22,043.40	24,117.86	21,198.90	20,767.82	17,174.91
Av. Cost Outpatient Attendance	36.48	39.40	44.18	48.90	48.34
Av. Cost Day Centre Attendance	27.36	27.24	35.30	35.91	36.52
Av. Cost per District Nurse Visit	16.03	11.50	12.94	10.84	17.11
Av. Cost per Meal	7.35	8.46	8.96	6.56	6.31
Meals on Wheels	3.40	3.40	3.40	3.40	4.00

## Staffing Levels

The comparison between staffing levels by classification for the year under review and the previous two years is as follows:

	Paid EFT* 1992/93	Paid EFT* 1993/94	Paid EFT* 1994/95
Nursing	61.10	61.70	62.04
Administration and Clerical	12.50	13.00	14.40
Medical Support	10.00	10.20	7.50
Hotel and Allied	35.30	30.00	32.62
Medical	0.10	-	-
Total	119.00	114.90	116.56

## Statistic Summary of Work Accidents and Costs

Employment Code	1993/94		1994/95	
	Claims	Costs	Claims	Costs
Hygiene	1	1,648	3	2,253
Nursing	2	9,072	2	9,547
Maintenance	1	54	-	-
Allied Health	1	30	-	-
Total	5	10,804	5	11,800

# REPORT OF OPERATIONS CONT...

## *Pecuniary Interests*

Members of the Board of Management are required under the Hospital By-Laws to declare their pecuniary interest in any matter that may be discussed by the Board or Board Sub-Committees.

## *Freedom of Information Part II Publications Statement*

### Introduction

This statement is prepared to meet the reporting requirements stated in the:

- Freedom of Information Act 1982
- Freedom of Information Amendment Bill 1993

Reference in some instances is made to other sections of the 1994 Annual Report for statements required in this Part II Publications Statement.

Two requests for access to Hospital documents were received during 1994 under the Freedom of Information Act 1982.

## 1. Organisation and Functions

### a. Organisation and Functions

Refer introduction section under Hospital Profile, and History, Board of Management, and Statement of Philosophy.

### b. Consultative Arrangements

The Board of Management may appoint, from among its members and other persons, Advisory Committees for the purpose of advising the Board on particular matters.

Such Committees have no executive authority but consider and research all matters referred to them by the Board and report their findings and recommendations to the Board. Additionally these Committees are required to initiate and communicate to the Board such ideas and advice as they consider appropriate.

In the terms of the Health Services Act 1988, the Hospital is required to obtain the approval of the Department of Health and Community Services before entering into any agreement involving or likely to involve expenditure on a capital project exceeding in value \$100,000.

In the terms of the Health Services Act, the Hospital is required to comply with any direction given in writing by the Department of Health and Community Services for the purpose of carrying out its functions, powers and duties in relation to all or any of the following matters:-

- a) The purposes which the scheduled hospital should serve or refrain from serving those to which it should give priority;
- b) The manner and extent to which it should provide training for persons engaged or intending to engage in health care;
- c) The number and type of persons which it should employ or from whom it should obtain services and their conditions of employment or service;
- d) The number and type of patients it should treat;

e) The facilities which it should employ or should refrain from employing;

f) The extent to which and the conditions on which it should make use of facilities or services provided by another scheduled hospital or should allow another scheduled hospital to make use of its facilities or services;

g) The manner in which, and extent to which, the admission of patients and patient care and treatment should be co-ordinated between scheduled hospitals or between scheduled hospitals and other institutions;

h) The accounts and records which should be kept and the returns and other information which should be supplied to the Commission;

i) The inspection of its facilities and its accounts and records by the Commission;

j) The preparation of financial budgets and forecasts; and

k) Action to be taken or avoided to enable the State to comply with the terms of any agreement made between it and the Commonwealth of Australia or any other state.

The Health Services Act prescribes the terms of appointment of the members of the Board of Management of the Hospital and provides that where a vacancy occurs or is about to occur in the office of a member not being a member who is eligible and available for re-appointment, the Board may submit to the Minister of Health the name of a person eligible to fill the vacancy.

Where such a vacancy occurs, the Governor in Council may:-

a) if the person who held that office immediately before the vacancy occurred is eligible for re-appointment, appoint that person;

b) where the name of a person has been submitted by the Board, appoint on the recommendation of the Minister of Health, that person; or

c) appoint any other person to fill the vacancy.

## 2. Categories of Documents

### Description of Record Keeping Systems

a) The Board of Management and the Chief Executive maintain a register for all correspondence and matters dealt with.

b) Agendas, supporting documentation and minutes of Board of Management proceedings, meetings of Advisory Committees to the Board and minutes or action statements of other Committees functioning within individual services are held by the hospital.

c) Title documents attesting ownership or use of real property, other security documents and contracts are evidenced by the Hospital's copy of the legally drawn and executed instrument, supported by appropriate documentation, e.g. building plans and specifications.

d) A Central Medical Record is kept for all inpatients. Outpatient services are maintained in departmental record systems.

# REPORT OF OPERATIONS CONT...

e) The Personnel Department keeps records of the employment history of all employees. All of the above documented information is held on the Hospital premises. The information is retained according to the appropriate disposal schedule.

## 3. F.O.I. Arrangements

### Access

Requests for access to written information kept by Stawell District Hospital should be made in writing to:

The Chief Executive Officer,  
Stawell District Hospital,  
Sloane Street,  
STAWELL, Vic., 3380

Requests to access documented information require a F.O.I. Request Form to be completed by the applicant (and consent authorisation of the person involved if applicant is a third party).

Once the F.O.I. Request Form has been received, the applicant will be advised that the application will be processed and, in normal circumstances, they will be advised of the outcome within 14 days.

The applicant will be informed whether or not the documents sought are available and if so, whether access to all or part of the documents is granted. If deletions of some of the documents or parts of documents are proposed, the sub-sections of the Act under which those deletions are claimed will be quoted. Charges payable by the applicant, before access to the documents is given, will be included in this letter. The Agency will reply within 45 days.

For all requests, evidence of identity will be required at the time of giving access to the documents sought.

Where access to documents is granted for the purpose of inspecting them on Hospital premises, arrangements will be made for this to be done under the supervision of an officer of the Hospital. In the case of viewing a personal medical record a medical practitioner will be available, where possible, to assist with interpretations.

### Identification of Documents

Requests for access to records under F.O.I. must contain sufficient detail concerning the record to enable the F.O.I. officer to identify the material required. Information about the subject and the approximate date of the document sought should be indicated as precisely as possible.

### Charges

Charges for access to information will be levied strictly in accordance with the Freedom of Information (Access Charges) Regulations 1983 amended on 8th June, 1993. (Charges will cover costs incurred for the time spent in conducting a routine search for documents, the cost of supervising the inspection of a document and the cost of supplying copies of a document and an application fee).

## 4. Publicity Services

### Publications

Stawell District Hospital Annual Report.

## 5. Legislative Changes

A number of Acts have been passed during the 1994/95 financial year. The most significant are:

- Drugs, Poisons and Controlled Substances (Amendment) Act 1994
- Employee Relations (Amendment) Act 1994
- Equal Opportunity Act 1995
- Financial Management (Amendment) Act 1994
- Financial Management and Audit Acts (Amendment) Act 1995
- Health Acts (Amendment) Act 1995
- Health Services (Amendment) Act 1994
- Health Services (Metropolitan Hospitals) Act 1995
- Infertility Treatment Act 1995
- Medical Practice and Nurses Act (Amendment) Act 1995
- Superannuation Acts (Further Amendment) Act 1994
- Superannuation Acts (General Amendment) Act 1995
- Therapeutic Goods (Victoria) Act 1994
- The Medical Practitioners Act 1970 was repealed during the 1994/95 financial year

### Hospital Fees

The Hospital charges fees in accordance with the Department of Health and Community Services Victoria directives.

### Consultants Engaged and Their Cost

The following Consultant was engaged:

Architect: Balcombe Griffiths Pty. Ltd. \$129,891.

### Public Authorities Equal Employment Opportunity Act 1990

The Stawell District Hospital has an ongoing commitment to eliminate discrimination and inefficient work practices, and to promote Equal Employment Opportunities in its workplace in accordance with the Public Authorities (Equal Employment Opportunity) Act of 1990.

Responsibility for the Equal Employment Opportunity programmes has been conferred upon the Pay Officer.

### Staffing Profile

	Administration	Nursing	Hotel/Allied	Med/Support
Males	4	5	13	3
Females	13	101	47	7
Total	17	106	60	10

Michael B. Delahunty  
Chief Executive Officer

## Life Governorships

Were bestowed on two men last year, namely Mr Greg Earle, who has acted as Tournament Director for the first three years of the hospital's Charity Pro-Am and Mr Rob Gaylard, TV personality, who has hosted both the Pro-Am and Hospital Charity Race Day.

# VISITING MEDICAL OFFICERS

## Visiting Medical Officers

Dr. P. Carter, M.B., B.S.; Dip. Obs.  
 Dr. R.N. Castle, M.B., B.S.  
 Dr. M.J. Connellan, M.B., B.S., D.R.A.C.O.G.  
 Dr. A.H. Cunningham, M.B., B.S., Dip. Obst. R.C.O.G.  
 Dr. M. Gregg, M.B., B.S.  
 Dr. W. Lax, M.B., B.S.  
 Dr. D. Lia, M.B., B.S.; D. Av. Med.  
 Dr. F. Maughan, M.B., B.S.; Dip. R.A.C.O.G.  
 Dr. G.M. O'Brien, M.B., B.S., Dip. R.A.C.O.G.  
 Mr. R.B. Warne, M.B., B.S., F.R.A.C.S., F.R.C.S. (Eng.), F.R.C.S. (Edin)  
**Visiting Consulting Anaesthetist**  
 Dr. S.D. Giddy, M.B., Ch.B., F.F.A.R.A.C.S., D.A., D. Obst. R.C.O.G.  
**Visiting Consulting Geriatrician**  
 Dr. J. Hurley, M.B., B.S., L.R.C.P., M.R.C.S., Dip. Obst. R.C.O.G., M.R.C.P. (UK)  
 Dr. M. Giles, M.B., B.S., M.R.C.P. (UK)  
 Dr. A. Vanderknyff, M.B., B.S., Dip. Geriatric Medicare (Melb)  
**Visiting Consulting Gynaecologist**  
 Dr. E.T. Miller, M.B., B.S., F.R.A.C.O.G.  
**Visiting Consulting Ophthalmologist**  
 Dr. D.G. McKnight, M.B., B.S., F.R.A.C.S., F.R.A.C.O.  
 Dr. S. Siebert, M.B., B.S., F.R.A.C.O., F.R.A.C.S.  
 Dr. M.G. Toohey, M.B., B.S., F.R.A.C.S., F.R.A.C.O.  
**Visiting Consulting Orthopaedic Surgeon**  
 Mr. R. Miller, M.B., B.S.; M.Sc.; F.R.A.C.S.  
 Mr. J. Nelson, M.B., B.S., F.R.A.C.S.  
 Mr. P. Kudelka, M.B., B.S., F.R.C.S., F.R.A.C.S.  
**Visiting Consulting Paediatrician**  
 Dr. M. Brown, M.B., B.S., F.R.A.C.P.  
 Dr. T. Stubberfield, M.B., B.S.; D.R.C.O.G.; D.C.H.; F.R.A.C.P.

## Visiting Consulting Pathologists

Dr. C.M. Pilbeam, B.Med.Sc., M.B., B.S., Ph.D., F.R.C.P.A.  
 Dr. N.A. Roberts, M.B., B.S., M.R.C.Path., F.R.C.P.A.  
 Dr. P.J. Bedford, M.B., B.S., F.R.C.P.A.  
**Visiting Consulting Physicians**  
 Dr. A. Ambikapathy, M.B., Ch.B., D.T., M.&H., M.R.C.P., F.R.A.C.P.  
 Dr. J.D. Little, M.B., Ch.B.  
**Visiting Consulting Psychiatrist**  
 Dr. T.B. Stephens, B.Sc., M.B.B.Chr., F.R.C.P., F.R.C.Psych., F.R.A.N.Z.C.P.  
 Dr. J.D. Little, M.B., Ch.B.  
**Visiting Consulting Oncologist and Haematologist**  
 Dr. R. Bell, M.B., B.S., F.R.A.C.P., F.R.C.P.A.  
**Visiting Consulting Radiologist**  
 Dr. R. House, M.B., B.S., Dip. Obst. R.C.O.G., M.R.A.C.R.  
 Dr. R. Wilkie, M.B., B.S., M.R.A.C.R., F.R.A.C.R.  
 Dr. J. Mullany, M.B., B.S., M.R.A.C.R.  
 Dr. I. Goy, M.G., B.S., F.R.A.C.R., F.R.A.C.P.  
 Dr. A. Firkin, M.B., B.S., F.R.A.C.R.  
**Visiting Consulting Urologist**  
 Mr. R. McMullin, M.B., B.S., F.R.A.C.S.  
**Visiting Consulting Surgeon**  
 Mr. D.E. Deutscher, B.Sc., M.B., B.S., F.R.A.C.S.  
**Visiting Consulting E.N.T. Specialist**  
 Mr. P. Thomson, M.B., B.S., F.R.A.C.S.  
**Visiting Consulting Rheumatologist**  
 Dr. K. Boyden, M.B., B.S., F.R.A.C.P.  
**Visiting Consulting Dental Staff**  
 Dr. D.L. Lye, B.D.S., B.D.sc.  
 Dr. G.G. Robertson, B.D.S.  
 Dr. N. Smith, B.D.S.



Zenny Davidson with student nurses.

# LIFE GOVERNORS

Bennett Mr. J.M.  
 Blake Mrs. M.  
 Blake Mr. R.  
 Boatman Mrs. C.  
 Brilliant Mrs. J.M.  
 Campbell Mr. N.C.A.  
 Castle Mrs. E.  
 Castle Dr. R.N.  
 Cootie Mrs. J.C.  
 Crouch Mrs. J.  
 Crouch Mrs. N.  
 Dadswell Mr. K.

Davidson Mrs. H.  
 Eime Mrs. A.  
 Earle Mr. G.  
 Earle Mrs. J.D.  
 Evans Mrs. D.M.  
 Evans Mrs. M.  
 Fraser Mr. W.G.  
 Fry Mrs. D.  
 Gavan Mrs. I.  
 Gaylard Mr. R.  
 Giles Mrs. D.  
 Glover Mr. J.

Gray Mrs. P.  
 Gross Mrs. B.  
 Gyles Mrs. J.  
 Howden Mrs. B.  
 Hughes Mrs. J.  
 Hunt Mrs. B.  
 Hutchings Mr. C.J. (MBE)  
 Jerram Mrs. H.C.  
 Kennedy Mrs. V.  
 Kingston Mr. F.  
 Kuehne Mrs. E.  
 Langsford Miss J.G.

McKey Mrs. M.  
 McDonald Mrs. N.  
 McMullin Mr. R.K.  
 Miller Mrs. K.  
 Miranda Mr. C.  
 Neilsen Mrs. B.  
 Neilsen Mr. V.C.  
 Perry Mrs. R.  
 Potter Mrs. V.  
 Robson Mr. M.  
 Robson Mrs. M.  
 Smith Mrs. B.I.

Stone Mr. R.C.  
 Schwartz Mrs. W.L.  
 Tangay Mr. W.J.  
 Teasdale Mrs. K.  
 Thomson Mr. F.H.  
 Ward Mr. F.C.  
 West Mrs. J.  
 Young Mrs. K.

# CONTRIBUTORS

## NEW CONCEPT NURSING HOME

### \$1-\$10

Bibby Mrs. K.  
Floyd Mr. J.  
Oldfield Mrs. A.  
Peters Miss I.

### \$10-\$100

Argall Mrs. T.  
Barbetti Mr. & Mrs. R.  
Barker Mr. & Mrs. A.  
Bennett Mrs. M.  
Brame Mrs. M.  
Buhlert Mrs. M.  
Coffey Fr. B.  
Cox Miss E.  
Davies Mr. & Mrs. W.  
Dunn Miss S.  
Freeman Mrs. E.  
Grace Mr. P.  
Greenland Mr. J.  
Hastings Miss J.  
Hurley Mr. & Mrs. L.  
Illig Mr. A.  
Jackson Mrs. E.  
Jackson Shands Pty. Ltd.  
John Stephens Catering  
Lewis M.  
Loader Mrs. L.  
Lohse Mrs. L.  
Mirams Mrs. M.  
Nikkelson Mr. T.  
Oxford Medical  
Sanders Mr. R.  
Savage Mr. & Mrs. R.  
Skinner W.W. & K.F.  
Smith Mrs. B.  
Spyer Mr. & Mrs. S.  
Stawell Betta Electrics  
Stawell Steel Fabrications  
Steenhuis & Bros Builders  
Stewart Mr. & Mrs. J.  
Stratumpile Pty. Ltd.  
Trevena B.E. & Sons  
V.D.S. Aluminium  
Witham Mrs. J.

### \$100-\$500

Anonymous  
Charlton Mrs. M.  
Fox Mr. & Mrs. R.  
Karndeau Pty. Ltd.  
Kennedy Mr. M.  
Monaghan Mr. T.  
Nicholson Mrs. L.  
Pickering Mr. & Mrs. A.  
Schwartz Mrs. W.  
Stawell Senior Citizens

### Over \$500

Barham Families  
S.D.H. Y-Zetts  
Stawell Hist. Vehicle Soc.  
Van Every Mr. J.

## RADIO APPEAL

### \$1-\$10

Ackers Mrs. D.  
Ackroyd Mr. R.  
Adelaide S.  
Aitken Miss J.  
Akers Miss L.  
Allan Mr. & Mrs. A.

Andrews Mr. K.  
Anonymous x 5  
Antonio Mrs. J.  
Anyon Mrs. J.  
Baggs Mr. R.  
Bailey Mrs. L.  
Baird Mrs. S.  
Barber Mr. & Mrs. A.  
Barker Mr. & Mrs. W.  
Bartels Mrs. B.  
Bassett Mrs. J.  
Baxendale Mr. & Mrs. J.  
Baxendale Mr. & Mrs. R.  
Beck Mr. K.  
Bennett Mr. & Mrs. R.  
Bennett Mr. N.  
Bennett Mr. R.  
Bennett Mrs. M.  
Berryman Miss D.  
Bibby Mr. C.  
Bibby Mrs. D.  
Bibby Mrs. G.  
Bibby Ms. G.  
Bibby Ms. M.  
Bibby, Ray & Sons  
Biggs Mrs. B.  
Bigmore Mr. & Mrs. J.  
Bird R.  
Blachford Mr. I.  
Blackman Mrs. D.  
Blake Mr. & Mrs. H.  
Blake Mrs. M.  
Blake Mrs. M.  
Block Mr. G.  
Boison Mrs. J.  
Bond Mrs. L.  
Bonnicri Mr. C.  
Bosher Mr. A.  
Brazier Mr. & Mrs. P.  
Brehaut Mrs. A.  
Brent Mrs. T.  
Breuchert Mrs. I.  
Brilliant Mrs. A.  
Brimfield Mr. N.  
Brown Mrs. L.  
Browne Mr. B.  
Browne Mr. D.  
Browne Mr. J.  
Buhlert Mrs. M.  
Bullen W.  
Bullock Mrs.  
Byron Mr. & Mrs. W.  
Cahill Mrs. J.  
Cameron E.  
Cameron Mr. & Mrs. J.  
Cameron Mr. & Mrs. J.  
Cameron Ms. K.  
Campbell Mr. & Mrs. K.  
Carmichael Mrs. I.  
Carter Mrs. B.  
Cashin Mrs. G.  
Cashin Mrs. J.  
Cathcart Mr. J.  
Cavey Mr. G.  
Chapman Mrs. H.  
Chester Mr. J.  
Christian Mr. W.  
Clark Mr. R.  
Clark Mrs. M.  
Clarke Mr. K.  
Clarke Ms. C.  
Clayton Mr. & Mrs. R.  
Clayton Mr. G.  
Clough Mrs. L.

Coates Mr. N.  
Collier Mrs. B.  
Collins Mrs. M.  
Collins Mrs. S.  
Comitti Mr. & Mrs. R.  
Considine Mr. J.  
Cook Mrs. M.  
Coombe Ms. M.  
Coone Mr. G.  
Cooper J.  
Cooper Mr. A.  
Cooper Mr. I.  
Cooper Mr. R.  
Cooper Mr. R.  
Cooper Mrs. W.  
Coppin Mrs.  
Coustley Mrs.  
Coward Mrs. A.  
Cox L.  
Cox Mr. K.  
Cox Mrs.  
Cox Mrs. J.  
Craig Mrs. E.  
Cray Mrs. E.  
Croft Mrs. H.  
Crompton Mrs. E.  
Cross Mr. & Mrs. D.  
Cross Mr. & Mrs. D.  
Cross Mr. & Mrs. E.  
Crute Mrs. A.  
Cummings Mrs. A.  
Currie A. & Y.  
Currie Mrs. R.  
Dadswells Bridge Car Park  
Daly Mr. & Mrs. P.  
Daly Mrs. E.  
Dalziel Miss A.  
Dalziel Mr. & Mrs. J.  
Dark Mr. & Mrs. T.  
Davie Mr. P.  
Davies Miss D.  
Davies Mr. C.  
Davies Mr. I.  
Dean H.  
Dean Mr. & Mrs. G.  
Dean Mrs. L.  
Delahunty Mr. M.  
Delahunty Mrs. D.  
Devereaux Mr. E.  
Devlin Mrs. R.  
Disher Mrs.  
Donohue Mr. E.  
Dowker Mrs. E.  
Driscoll Mrs. N.  
Driscoll Mrs. N.  
Driscoll Ms. J.  
Driscoll W.  
Dryburgh Mr. G.  
Dryburgh Mrs. B.  
Dryburgh Mrs. D.  
Duffy Mr. A.  
Duffy Mrs. C.  
Dunn Miss C.  
Dunn Miss M.  
Dunn Miss S.  
Dunn Miss T.  
Dunn Mr. & Mrs. H.  
Dunn Mr. & Mrs. H.  
Dunn Mr. D.  
Dunn Mr. J.  
Dunn Mrs. J.  
Durance Mr. P.  
Eagles Mr. A.  
Eckel Mrs. P.

Edwards Mr. G.  
Edwards Mrs. E.  
Edwards Mrs. J.  
Ekman Mrs. J.  
Ellen Mr. & Mrs. G.  
Ellen Mrs. U.  
Elliott Mr. B.  
Elliott Mr. M.  
Erwin Mrs. K.  
Evans Mr. & Mrs. T.  
Faravoni M.  
Farlech Mr. J.  
Feilding Mrs.  
Feilding Mrs. D.  
Feilding Mrs. E.  
Fenwick Mr. & Mrs. P.  
Fielding Miss K.  
Fielding Mrs. J.  
Fisher J.  
Fisher Mr. E.  
Flynn Mrs. M.  
Fowler Mrs. M.  
Frampton Mrs. A.  
Francis K. & L.  
Francis Mr. D.  
Francis G. & A.  
Freeland Mr. & Mrs. M.  
Freeland Mr. & Mrs. M.  
Freeland Mrs. V.  
Gammon Mrs. M.  
Gane Mr. M.  
Gaut Mr. T.  
Gavin Mr. & Mrs.  
Gavin Mr. M.  
Gaylard Mr. & Mrs. D.  
Gaylor Mr. R.  
George Mr. N.  
Giles A.  
Grace Mr. & Mrs. B.  
Grainger Mrs. I.  
Grampians Gate Car Park  
Grampians Rose & Garden  
Grant Mrs. A.  
Gray Mr. & Mrs. K.  
Gready Mr. E.  
Green Mrs. H.  
Green S.  
Greenburger Mr. & Mrs. H.  
Griffin Mr. S.  
Griffiths Mr. J.  
Griggs Mrs. M.  
Grills Ms. J.  
Grinham Mr. & Mrs. R.  
Guest Miss L.  
Guest Mr. A.  
Gunning Ms. L.  
Habben Mr. M.  
Hall K.  
Hall K.  
Hall Mr. & Mrs. W.  
Hall Mr. A.  
Hall Mr. A.  
Hall Mrs. B.  
Hall Mrs. E.  
Hall T.  
Hamilton Mrs. L.  
Hancock Mr. R.  
Hannett Mr. & Mrs. L.  
Hargreaves Mr. A.  
Hargreaves Mrs. J.  
Harrison Mrs. I.  
Hateley Miss  
Hateley Mr. D.  
Hateley Mr. J.

Hayes Mrs. A.  
Hayward Mr. M.  
Hayward Mr. R.  
Hayward Mr. S.  
Healy Mr. S.  
Hemley Mrs. M.  
Hemley V.  
Henderson Mr. & Mrs. H.  
Hendy Mrs. J.  
Herd M.  
Herdman Mrs. D.  
Hinchliffe Mr. P.  
Hodgetts Mr. R.  
Hoffman Mrs. C.  
Holmes Mrs. W.  
Honeyman Mr. & Mrs. P.  
Hooper Mr. & Mrs. M.  
Hooper Mr. B.  
Hooper Mrs. J.  
Hovey P.  
Howard Mr. A.  
Howard Mrs. J.  
Howard Mrs. J.  
Howat K.  
Howie Mr. & Mrs. R.  
Howland Mr. & Mrs. J.  
Huddleston Mrs. J.  
Huddleston Mrs. R.  
Hudson J.  
Hughes Mr. G.  
Hughes Mr. T.  
Hughes Mrs.  
Hull Mr. & Mrs. G.  
Hull Mr. M.  
Humphrey Mr. R.  
Humphris Mrs. A.  
Hunt Mrs. C.  
Hunter Mr. A.  
Hunter Mr. H.  
Hunter Mr. P.  
Hunter S.  
Hyslop Mrs. E.  
Iles Mr. P.  
Illig Mr. G.  
Illig Mrs. T.  
Irvine Mr. J.  
Jackson Miss T.  
Jackson Mr. & Mrs. I.  
James Mr. M.  
Jamieson Mr. D.  
Jansen Mrs. C.  
Jardine Mr. & Mrs.  
Jeffrey Mr. & Mrs. J.  
Jenkins Mr. & Mrs. H.  
Jenkins Mrs. C.  
Jerram Mrs. K.  
Johnston Mr. M.  
Joiner Mr. G.  
Jones D.  
Jones Mr. C.  
Jones Mr. D.  
Jones Mr. P.  
Jones Mrs. A.  
Jones Mrs. E.  
Kelly Mr. M.  
Kenworthy Mr. R.  
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Paulet & Hancock Pharm  
Peter Norton Ford  
Radsonic Pty. Ltd.  
Shire of Stawell  
Skinner W.W. & K.F.  
Stawell Medical Centre  
Sunicrust Bakeries  
**\$500 Plus**  
Westside Carpets  
Woolman Petroleum  
**TRUSTS & BEQUESTS**  
Edward Simmons Trust  
Jenean Sparrow Trust Fund  
**PRO-AM 1994**  
**\$1-\$50**  
Allender Mr. D.  
Blachford G.R. & D.L. P/L  
Boak Mrs. L.  
Boronia Peak Hol. Village  
Curtis Thomas Account.  
Donald Hospital  
Drewniak Mr. J.  
Edwards Mr. W.  
Gold Reef Clothing  
Gravestocks Mrs.  
Great Western Hotel  
Holmes R. & L. Fruiterers  
Hosking Mr. M.  
Howard Mr. A.  
Kirby Mr. P.  
Marshall Mr. J.  
McLean Mr. & Mrs. L.  
McNamara Mr. R.  
Owen Mr. & Mrs. S.  
Pollock Ms. A.  
Raffle Proceeds  
Rathgeber Mr. T.  
Savage Mr. J.

Smith Mr. W.  
Stawell Golf Club  
Stawell Meat Supply  
Stawell Sports Centre  
Stawell Video Centre  
Tonkin Motors  
Trapper's Take-away  
Walker Mr. R.  
Wallaloo Golf Club  
Walter Mrs. G.  
Willcock Mrs. L.  
**\$50-\$100**  
Bond Mrs. L.  
Delahunty Mr. M.  
Glenorchy Golf Club  
Hamilton Constructions  
Milne Mr. R.  
Motorway Tyres Pty. Ltd.  
Ronaldson Mr. M. MP  
**\$100 Plus**  
Ambicare  
Anonymous  
Bill's Health Foods  
Cameron J.B. Pty. Ltd.  
Carlton United Brew P/L  
Castle Dr. N.  
Coca Cola  
Commercial Hotel  
Earle's IGA Supermarket  
Eck's Electrics  
Frewstall Pty. Ltd.  
Howden Toyota  
KLN Electrical Service  
Magdala Motor Lodge  
McDonald's Hairdresser  
Milestone Chemicals  
Mullins Mr. B.  
O'Neill R.  
Olsson Industries  
Peter Norton Ford  
Pioneer Concrete  
Professional Golfers Assoc.  
Raffle Proceeds

Skinner W.W. & K.F.  
St. George Bank  
Stawell Gold Mines  
Stawell Medical Centre  
Stawell Times News  
Stawell Upholstery  
**IN MEMORY -**  
**late Myrtle Bibby**  
Navarre Football Club  
**late Alistair Cox**  
Nicholson Mrs. D.  
**late Mrs. E. Dunn**  
Currie Mrs. R.  
**late Mr. W. Milne**  
Gould Ms. F.  
Hateley Mr. D.  
Hateley P. & G.  
Mellor Mr. D.  
Nikkelson Mr. T.  
Rogers Mr. & Mrs. R.  
Syoren J. & A.  
Wynd J. & D.  
**late Elsie Mitchell**  
West Mr. P.  
**late George Parry**  
Bibby Mrs. J.  
Greenaway Mr. G.  
Hall Mrs. B.  
Hannett Mr. & Mrs. N.L.  
Hannett Mrs. G.  
Navarre Football Club  
Savage Mr. & Mrs. R.  
**late Jean Stokes**  
Boak Mrs. L.  
**late Val Wortley**  
Anonymous x 3  
Beck Mr. K.  
McKellar Miss S.  
Richards Mrs. K.  
Ridd Mr. A.  
Toomey Mrs. E.  
Wortley Mrs. S.

## FORM OF BEQUEST

When making or altering your Will, please remember the constant needs of the Stawell District Hospital in its effort to provide for the sick and aged persons in our Community.

Please consult with your Solicitor or Trustee Company.

For your assistance we set out a suitable Form of Bequest:

I .....  
Name

of .....  
Address

"I GIVE AND BEQUEATH unto Stawell District Hospital of Sloane Street, Stawell in the State of Victoria the sum of \$.....and I DECLARE that the receipt of the Treasurer for the time being of the said hospital shall be sufficient discharge for my executor or trustee".

STAWELL DISTRICT HOSPITAL  
SLOANE STREET, STAWELL Vic. 3380  
TELEPHONE (053) 58 2255

# MISSION STATEMENT



Stawell District Hospital to be the first choice of persons from Stawell and District who require health treatment or health related information. Such health services will be provided in a caring and personalised manner and will be responsive to the changing requirements for health care delivery.

## VALUES

*That access to services and information is responsive to the needs and desires of patients and their carers.*

- A comprehensive network of service is provided under common governance incorporating acute, aged, psychiatric, palliative rehabilitation and home based health services. All attuned to meeting an individual clients needs in a manner preferred by the consumer.
- That competent care and service is provided by all our staff with skill, compassion and genuine concern for the client and the client's family.

*Excellence in Delivery of Services*

- Continuously measuring and improving the quality of patient outcomes, and the way in which care and services are delivered.

*Partnership in the Workplace*

- Empower our people with skills, authority and responsibility to deliver services in an efficient and effective way.
- That our people are provided with adequate opportunity and support to enhance their skills in recognition of the fact that motivated and skilled staff are this organisation's greatest asset.

*Responsible Management of Resources*

- Ensure that the needs of our clients are balanced with the organisation's need to remain economically viable without compromising the standard of patient care.

# HOSPITAL PROFILE

Hospital Name	:	Stawell District Hospital
Address	:	Sloane Street, Stawell, 3380, Victoria.
Phone	:	(053) 58 2255
Facsimile	:	(053) 58 3553
Originally Established	:	Pleasant Creek: February 1859 Relocated to Sloane Street: June 1934
Approved Operating Budget	:	\$6.3m.
Accreditation Status	:	Fully Accredited to February 1996
Employees	:	Male 25 Female 168
Approved Beds	:	Hospital : 40 Nursing Home : 30

# Stawell District Hospital and Its Subsidiary

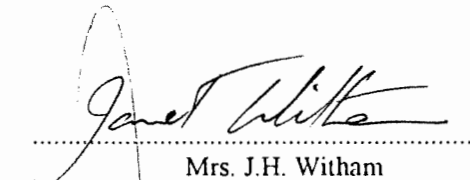
## Certification

In our opinion Report of Operations and the Consolidated Financial Statements of the Stawell District Hospital and its subsidiary comprising statement of revenue and expense, balance sheet, consolidated statement of changes in equity, statement of cash flows and notes to the financial statements have been prepared in accordance with the provisions of the Financial Management Act 1994 and the Directors of the Minister for Finance - Part 9 Reporting Provisions.

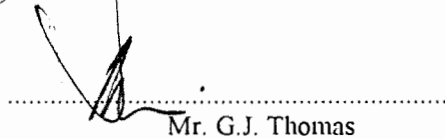
In our opinion the Financial Statements present fairly the financial transactions for the year ended June 30, 1995 and the financial position as at that date of the Stawell District Hospital and its Subsidiary.

At the date of signing the Financial Statements we are not aware of any circumstances which would render any particulars included in the Statements to be misleading or inaccurate.

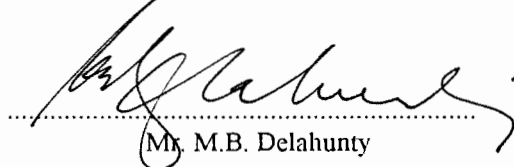
**Chairperson:**

  
.....  
Mrs. J.H. Witham

**Member:**

  
.....  
Mr. G.J. Thomas

**Chief Executive Officer  
and Principal Accounting Officer:**

  
.....  
Mr. M.B. Delahunty

Dated the                      **First**                      Day of                      **September**                      1995



VICTORIAN  
AUDITOR-  
GENERAL'S  
OFFICE

*Auditing in the  
Public Interest*

## Auditor-General's Report

### Audit Scope

The accompanying financial statements of the Stawell District Hospital for the year ended 30 June 1995, comprising revenue and expense statement, balance sheet, consolidated statement of changes in equity, statement of cash flows and notes to the financial statements, have been audited. The financial statements include the consolidated accounts of the economic entity comprising the Hospital and its controlled entity, the Stawell District Hospital Foundation. The members of the Hospital's Board of Management are responsible for the preparation and presentation of the financial statements and the information they contain. An independent audit has been carried out in order to provide an audit report on the financial statements as required by the *Audit Act* 1994.

The audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial statements are free of material misstatement. The audit procedures included an examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Standards and other mandatory professional reporting requirements and comply with the requirements of the *Financial Management Act* 1994, so as to present a view which is consistent with my understanding of the financial position and the results of operations and cash flows of the Stawell District Hospital and the economic entity.

I have not acted as auditor of the controlled entity. However, I have received sufficient information and explanations concerning the controlled entity, including the financial statements and the auditor's report thereon, which are not subject to any qualification, to enable an opinion to be formed on the consolidated financial statements.

The audit opinion expressed on the financial statements has been formed on the above basis.

### Audit Opinion

In my opinion, the financial statements present fairly the financial position of the Stawell District Hospital and the economic entity as at 30 June 1995 and the results of their operations and their cash flows for the year ended on that date in accordance with Australian Accounting Standards and other mandatory professional reporting requirements and comply with the requirements of the *Financial Management Act* 1994.

MELBOURNE  
29 / 9 / 1995

C.A. BARAGWANATH  
*Auditor-General*

**STAWELL DISTRICT HOSPITAL AND ITS SUBSIDIARY  
REVENUE AND EXPENSE STATEMENT FOR THE YEAR ENDED JUNE 30, 1995**

	Notes	Hospital \$	Nursing Home \$	Total 1994/95 \$	Total 1993/94 \$	Consoli- dated 1994/95 \$	Consoli- dated 1993/94 \$
<b>OPERATING REVENUE PROVIDING FUND INFLOWS</b>							
<i>Services Supported By Health Service Agreement</i>							
Government Grants	13,19	4,663,453	209,493	4,872,946	4,923,454	4,872,946	4,923,454
Indirect Contributions by H&CS	14	56,176	13,263	69,439	70,587	69,439	70,587
Patient Fees	7	622,434	968,784	1,591,218	1,475,637	1,591,218	1,475,637
Other Revenue	15	101,718	1,240	102,958	197,457	118,299	197,457
<i>Services Supported by Hospital and Community Initiatives</i>							
Private Practice Fees		393,857	--	393,857	208,022	393,857	208,022
Interest		54,198	--	54,198	61,797	73,622	69,240
Other Revenue	16	334,408	--	334,408	125,318	334,408	191,275
<b>TOTAL OPERATING REVENUE PROVIDING FUND INFLOWS</b>		<b>6,226,244</b>	<b>1,192,780</b>	<b>7,419,024</b>	<b>7,062,272</b>	<b>7,453,789</b>	<b>7,135,672</b>

<b>LESS OPERATING EXPENSES REQUIRING FUND OUTFLOWS</b>							
<i>Services Supported By Health Services Agreement</i>							
Direct Patient Care Services		2,771,456	834,587	3,606,043	3,225,321	3,606,043	3,225,321
Diagnostic and Medical Support Services		332,600	13,305	345,905	252,132	345,905	252,132
Administration and Quality Assurance		600,190	67,658	667,848	610,457	667,978	610,582
Engineering and Maintenance		181,493	52,027	233,520	201,720	233,520	201,720
Domestic and Catering Services		583,204	105,682	688,886	813,614	688,886	813,614
Corporate Costs Funded by H&CS	14	56,176	13,263	69,439	70,587	69,439	70,587
Workcare and Superannuation	21	361,097	64,197	425,294	430,908	425,294	430,908
Community Services		388,502	--	388,502	350,989	388,502	350,989
Abnormal Item - Voluntary Departure Packages	19	18,410	--	18,410	153,675	18,410	153,675
		<b>5,293,128</b>	<b>1,150,719</b>	<b>6,443,847</b>	<b>6,109,403</b>	<b>6,443,977</b>	<b>6,109,528</b>
<i>Services Supported By Hospital and Community Initiatives</i>							
Private Practice Diagnostic Services		422,269	--	422,269	223,269	422,269	223,269
Community Fund Raising Expenses		31,143	--	31,143	32,150	31,143	32,150
Other		280,162	--	280,162	48,231	280,162	48,231
		<b>733,574</b>	<b>--</b>	<b>733,574</b>	<b>303,650</b>	<b>733,574</b>	<b>303,650</b>
<b>TOTAL OPERATING EXPENSES REQUIRING FUND OUTFLOWS</b>	<b>18</b>	<b>6,026,702</b>	<b>1,150,719</b>	<b>7,177,421</b>	<b>6,413,053</b>	<b>7,177,551</b>	<b>6,413,178</b>

<b>OPERATING SURPLUS (DEFICIT) PROVIDING FUND INFLOWS (OUTFLOWS)</b>							
		199,542	42,061	241,603	649,219	276,238	722,494
<i>Less Operating Expenses Not Requiring Fund Outflows</i>							
Depreciation	11	436,006	36,446	472,452	262,645	472,452	262,645
Long Service Leave		114,681	14,990	129,671	83,021	129,671	83,021
Abnormal Item	19	0	0	0	1,091,156	0	1,091,156
<b>OPERATING SURPLUS(DEFICIT) NOT PROVIDING FUND OUTFLOWS</b>		<b>550,687</b>	<b>51,436</b>	<b>602,123</b>	<b>1,436,822</b>	<b>602,123</b>	<b>1,436,822</b>
Operating Surplus/(Deficit) prior to capital items		(351,145)	(9,375)	(360,520)	(787,603)	(325,885)	(714,328)

<i>Income Designated for Capital Purposes</i>							
Government Grants	13	68,600	1,137,870	1,206,470	--	1,206,470	--
Other		240,033	--	240,033	--	240,033	--
<b>TOTAL INCOME DESIGNATED FOR CAPITAL PURPOSES</b>		<b>308,633</b>	<b>1,137,870</b>	<b>1,446,503</b>	<b>--</b>	<b>1,446,503</b>	<b>--</b>
<b>Operating Surplus/(Deficit) for Year</b>		<b>(42,512)</b>	<b>1,128,495</b>	<b>1,085,983</b>	<b>(787,603)</b>	<b>1,120,618</b>	<b>(714,328)</b>

Retained Earnings/(Accumulated Deficit) at July 1	25	5,736,803	738,002	6,474,805	(1,333,291)	6,763,808	(1,117,663)
Amount Available for Appropriation		5,694,291	1,866,497	7,560,788	(2,120,894)	7,884,426	(1,831,991)
Aggregate of Amounts Transferred to Reserves	12	28,515	--	28,515	261,320	28,515	261,320
<b>Retained Earnings/(Accumulated Deficit) at June 30</b>		<b>5,722,806</b>	<b>1,866,497</b>	<b>7,589,303</b>	<b>(1,859,574)</b>	<b>7,912,941</b>	<b>(1,570,671)</b>

This statement should be read in conjunction with the accompanying notes.

**STAWELL DISTRICT HOSPITAL AND ITS SUBSIDIARY  
BALANCE SHEET AS AT JUNE 30, 1995**

	Notes	Hospital \$	Nursing Home \$	Total 1995 \$	Total 1994 \$	Consolidated 1995 \$	Consolidated 1994 \$
<b>EQUITY</b>							
Special Purpose Reserve							
Funds held for Restricted Purposes	3	352,690	429,520	782,210	810,725	782,210	810,725
Funds held in Perpetuity		1,205		1,205	1,205	1,205	1,205
		353,895	429,520	783,415	811,930	783,415	811,930
Contributed Capital		-	-	-	8,313,093	-	8,313,193
Retained Earnings (Accumulated Deficit)		5,722,806	1,866,497	7,589,303	(1,859,574)	7,912,941	(1,570,671)
<b>TOTAL EQUITY</b>		<b>6,076,701</b>	<b>2,296,017</b>	<b>8,372,718</b>	<b>7,265,449</b>	<b>8,696,356</b>	<b>7,554,452</b>

<b>CURRENT LIABILITIES</b>							
Bank Overdraft		--	--	--	81,930	--	81,930
Creditors	2	219,295	12,057	231,352	187,803	231,352	187,803
Accrued Expenses	5	20,874	11,568	32,442	17,336	32,442	17,461
Provision for Employee Entitlements	4	454,683	83,988	538,671	410,164	538,671	410,164
Monies Held in Trust	6	--	17,787	17,787	10,677	17,787	10,677
Income in Advance		18,615	19,800	38,415	87,290	38,415	87,290
<b>TOTAL CURRENT LIABILITIES</b>		<b>713,467</b>	<b>145,200</b>	<b>858,667</b>	<b>795,200</b>	<b>858,667</b>	<b>795,325</b>
<b>NON CURRENT LIABILITIES</b>							
Provision for Employee Entitlements	4	443,330	66,497	509,827	565,869	509,827	565,869
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>443,330</b>	<b>66,497</b>	<b>509,827</b>	<b>565,869</b>	<b>509,827</b>	<b>565,869</b>
<b>TOTAL LIABILITIES</b>		<b>1,156,797</b>	<b>211,697</b>	<b>1,368,494</b>	<b>1,361,069</b>	<b>1,368,494</b>	<b>1,361,194</b>
<b>TOTAL EQUITY AND LIABILITIES</b>		<b>7,233,498</b>	<b>2,507,714</b>	<b>9,741,212</b>	<b>8,626,518</b>	<b>10,064,850</b>	<b>8,915,646</b>

<b>CURRENT ASSETS</b>							
Cash at Bank and On Hand		608,782	(435,862)	172,920	270,819	178,905	275,656
Patient Fees Receivable	7	63,731	15,521	79,252	142,362	79,252	142,362
Monies Held in Trust	6	--	17,787	17,787	10,677	17,787	10,677
Prepayments		2,836	--	2,836	5,132	2,836	5,132
Stores	8	48,283	--	48,283	47,712	48,283	47,712
Debtors and Accrued Revenue	9	38,915	--	38,915	63,881	40,419	67,172
Investments	10	471,705	714,187	1,185,892	1,156,308	1,502,041	1,437,308
<b>TOTAL CURRENT ASSETS</b>		<b>1,234,252</b>	<b>311,633</b>	<b>1,545,885</b>	<b>1,696,891</b>	<b>1,869,523</b>	<b>1,986,019</b>
<b>NON-CURRENT ASSETS</b>							
Investments	10	1,205	--	1,205	2,940	1,205	2,940
Land	11	402,844	78,156	481,000	481,000	481,000	481,000
Buildings	11	3,906,325	444,604	4,350,929	4,533,409	4,350,929	4,533,409
New Nursing Home Under Construction	11	--	1,526,059	1,526,059	69,727	1,526,059	69,727
Plant and Equipment	11	1,400,872	145,056	1,545,928	1,623,101	1,545,928	1,623,101
Office Furniture and Equipment	11	99,545	2,206	101,751	83,375	101,751	83,375
Motor Vehicles	11	188,455	--	188,455	136,075	188,455	136,075
<b>TOTAL NON-CURRENT ASSETS</b>		<b>5,999,246</b>	<b>2,196,081</b>	<b>8,195,327</b>	<b>6,929,627</b>	<b>8,195,327</b>	<b>6,929,627</b>
<b>TOTAL ASSETS</b>		<b>7,233,498</b>	<b>2,507,714</b>	<b>9,741,212</b>	<b>8,626,518</b>	<b>10,064,850</b>	<b>8,915,646</b>

This statement to be read in conjunction with the accompanying notes.

**STAWELL DISTRICT HOSPITAL AND ITS SUBSIDIARY**  
**CONSOLIDATED STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED JUNE 30, 1995**

	Notes	Contributed Capital	Funds Held for Restricted Purposes	Funds Held in Perpetuity	Retained Earnings/ (Accum. Deficit)	Total 1995	Total 1994	Consolidated 1995	Consolidated 1994
		\$	\$	\$	\$	\$	\$	\$	\$
Balance at July 1		8,313,093	810,725	1,205	(1,859,574)	7,265,449	7,990,922	7,554,452	8,206,650
Adjustment to Opening Balance	25	(8,313,093)	--	--	8,334,379	21,286	62,130	21,286	62,130
Surplus/(Deficit) for the Year		--	--	--	1,085,983	1,085,983	(787,603)	1,120,618	(714,328)
Transfers from reserves	12	--	(28,515)	--	28,515	--	--	--	--
<b>BALANCE AT JUNE 30</b>		--	782,210	1,205	7,589,303	8,372,718	7,265,449	8,696,356	7,554,452

**STAWELL DISTRICT HOSPITAL AND ITS SUBSIDIARY**  
**STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 1995**

	Note	Total 1994/95 \$ Inflows (Outflows)	Total 1993/94 \$ Inflows (Outflows)	Consolidated 1994/95 \$ Inflows (Outflows)	Consolidated 1993/94 \$ Inflows (Outflows)
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
<i>Services Supported By Health Service Agreement</i>					
<b>RECEIPTS</b>					
Government Grants		4,893,510	5,084,244	4,893,510	5,084,244
Patient Fees		1,654,328	1,447,495	1,654,328	1,447,495
Other Receipts		102,958	70,268	118,174	70,268
<b>PAYMENTS</b>					
Salaries and Wages		(3,691,416)	(4,743,385)	(3,691,416)	(4,743,385)
Other		(2,735,407)	(1,235,152)	(2,735,407)	(1,235,152)
<i>Services Supported By Hospital and Community Initiatives</i>					
<b>RECEIPTS</b>					
Interest		78,769	67,062	99,980	71,326
Other Revenue		341,107	125,067	341,107	191,024
Private Practice Receipts		420,534	198,201	420,534	198,201
<b>PAYMENTS</b>					
Salaries and Wages		(302,359)	(149,187)	(302,359)	(149,187)
Other		(431,215)	(166,237)	(431,345)	(166,237)
<b>NET CASH USED IN OPERATING ACTIVITIES</b>	23	330,809	698,376	367,106	768,597
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Payments for purchase of property, vehicles, plant and equipment		(1,860,218)	(387,044)	(1,860,218)	(307,044)
Proceeds from disposal of plant and equipment		87,378	67,681	87,378	67,681
Payments for purchase of investments		(20,441)	(123,244)	(55,590)	(275,492)
<b>NET CASH USED IN INVESTING ACTIVITIES</b>		(1,793,281)	(442,607)	(1,828,430)	(514,855)
Cash Flows from Government Capital Grants		1,206,470	62,130	1,206,470	62,130
Cash Flows from Other Capital Income		240,033	--	240,033	--
<b>NET INCREASE(DECREASE) IN CASH HELD</b>		(15,969)	317,899	(14,821)	315,872
<b>CASH AT JULY 1</b>		188,889	(129,010)	193,726	(122,146)
<b>CASH AT JUNE 30</b>	22	172,920	188,889	178,905	193,726

These Statements should be read in conjunction with the accompanying notes.

**STAWELL DISTRICT HOSPITAL AND ITS SUBSIDIARY**  
**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED JUNE 30, 1995**

**NOTE 1 : STATEMENT OF ACCOUNTING POLICIES**

The consolidated financial statements of the hospital and its subsidiary have been prepared in accordance with the provisions of the Financial Management Act. These requirements incorporate relevant accounting standards issued jointly by the Institute of Chartered Accountants in Australia and the Australian Society of Certified Practising Accountants.

- (a) **Accrual Basis**  
Except where otherwise stated, these financial statements have been prepared on the accrual basis whereby revenues and expenses are recognised when they are earned or incurred and brought to account in the period to which they relate.
- (b) **Historical Cost Basis**  
The financial statements have been prepared on the historical cost basis whereby assets are recorded at purchase price plus costs incidental to their acquisition and do not take into account changing money values nor the current cost of non-current assets (unless specifically stated).
- (c) **Rounding Off**  
All amounts shown in the financial statements are expressed to the nearest dollar.
- (d) **Principles of Consolidation**  
The assets, liabilities, revenue and expenses of all subsidiaries of the hospital have been included at the values shown in their audited annual financial statements. Any intra-hospital group transactions have been eliminated on consolidation to avoid double-counting of those transactions. The consolidated financial statements include the audited financial statements of the Stawell District Hospital Foundation.
- (e) **Investments**  
Investments are valued at cost and are classified between current and non-current assets based on the Hospital Board of Management's intentions at balance date with respect to the timing of disposal of each investment. Interest revenue is brought to account as it is earned.
- (f) **Fixed Assets**  
(i) Land owned by the Hospital was affected by a revaluation increment to market value at April 15, 1994. The market value was determined by the Valuer-General.  
(ii) Crown Land on which the Hospital and Nursing Home are situated has been recognised in the accounts for the first time at June 30, 1994. The valuation for recognition was determined by the Valuer-General.  
(iii) Buildings occupied by the Hospital and Nursing Home were revalued downwards by the Valuer General at April 15, 1994 to more closely reflect current in use costs.  
(iv) Buildings have been depreciated in accordance with AAS4 "Depreciation of Non-Current Assets" for the first time in the year ended June 30, 1994. The normal yearly charge is reported in the Revenue and Expense Statement  
(v) Assets with a cost in excess of \$1,000 are capitalised and depreciation has been provided on depreciable assets so as to allocate their cost or valuation over their estimated useful lives. Plant and equipment, office furniture and equipment and motor vehicles are depreciated using the diminishing value method. This depreciation charge is not funded by the Department of Health and Community Services Victoria.
- (g) **Stores**  
Stores are valued at the lower of cost and net realisable value. Cost is determined principally by first-in, first-out method.
- (h) **Employee Entitlements**  
Based on pay rates current at balance date. Oncosts such as Workcover and Superannuation are included in the calculation of leave provisions.
- Long Service Leave**  
The provision for long service leave is determined in accordance with Accounting Standard AAS30. Generally, the entitlement under various awards becomes payable upon completion of ten years service. The proportion of long service leave estimated to be payable within the next financial year is a current liability. The balance of the provision is classified as a non-current liability measured at the present value of the estimated future cash outflow arising from employee's services to date.
- Annual Leave**  
**Wages and Salaries, Annual Leave and Accrued Days Off**  
Liabilities for wages and salaries, annual leave and accrued days off are recognised, and are measured as the amount unpaid at the reporting date in respect of employee's services up to that date.
- (i) **Superannuation**  
All eligible employees are able to contribute to the Hospital's Superannuation Fund established under Section 10 of the Hospital Superannuation Act 1965.
- (j) **Nursing Home**  
The Nursing Home operations are an integral part of the hospital and share its resources. Land and Buildings are recorded in accordance with a Valuer-General's report dated June 1994. The results of the two operations have been segregated based on actual revenue earned and expenditure incurred by each operation.



- (k) **Comparative Information**  
The disclosure of Equity in the financial statements reflects the transfer of Contributed Capital to Retained Earnings/(Accumulated Deficit).
- (l) **Donations**  
Donations are recognised as revenue when the cash is received.
- (m) **Fund Accounting**  
The Hospital operates on a fund accounting basis and maintains three funds: Operating, Specific Purpose and Capital Funds. The Hospitals Capital and Specific Purpose Funds include unspent capital donations and receipts from fund-raising activities conducted solely in respect of these funds.
- (n) **Services Supported by Health Services Agreement and Services Supported by Hospitals and Community Initiatives**  
The activities classified as *Services Supported by Health Services Agreement* are substantially funded by the Department of Health and Community Services while Hospital and Community initiatives are funded by the Hospital's own activities or local initiatives.
- (o) **Non-Current Assets**  
The gross proceeds from the sale of non current assets have been included as operating revenue providing fund inflows while the written down value of the assets sold has been shown as an operating expense requiring fund outflows.
- (p) **Private Practice Fees**  
The apportionment of private practice fees between the Hospital and visiting medical specialists is based on the arrangements between the parties.
- (q) **Changes in Accounting Policies**  
The accumulated balances of Contributed Capital have been transferred to retained earnings as a result of the new Directions of the Minister for Finance. All future capital receipts will be initially reported through the Revenue and Expense Statement.

**NOTE 2 : CREDITORS AND BORROWINGS**

	1995 Less Than 1 year \$	1994 Less Than 1 Year \$
Creditors *	231,352	187,803

\* No amount is owing as a result of public borrowing or financial accommodation.

**NOTE 3 : FUNDS HELD FOR RESTRICTED PURPOSES**

	1995 \$	1994 \$
Catering	34,807	-
Long Service Leave	71,580	61,580
Capital Replacement	517,769	487,358
Miscellaneous Funds	4,228	4,228
Other - Pathology Fund	97,185	151,812
- Radiology Fund	54,170	103,276
- Physiotherapy Fund	2,471	2,471
	782,210	810,725

**NOTE 4 : PROVISION FOR EMPLOYEE ENTITLEMENTS**

	Current \$	Non-Current \$	Total 1995 \$	Total 1994 \$
<i>Current</i>				
Accrued Salary and Wages	41,208	-	41,208	34,659
Annual Leave	306,165	-	306,165	290,005
Accrued Days Off	9,231	-	9,231	5,500
Long Service Leave	142,484	509,827	652,311	645,869
On-Costs	39,583	-	39,583	
	538,671	509,827	1,048,498	976,033

**NOTE 5 : ACCRUED EXPENSES**

	1995 \$	1994 \$
Sundry Expenses	32,442	17,336

**NOTE 6 : MONIES HELD IN TRUST**

	1995 \$	1994 \$
Patient Monies Held in Trust	17,787	10,677

The Hospital does not maintain a separate bank account for these funds. The amount is contained within the Hospital's Specific Purpose Account.

**NOTE 7 : PATIENT FEES**

	Patient Fees Raised		Patient Fees Receivable	
	1994/95 \$	1993/94 \$	1995 \$	1994 \$
Inpatients	491,750	548,848	60,820	81,339
Outpatients	3,825	6,230	2,911	5,825
Nursing Home	968,784	831,984	15,521	59,628
Day Hospital	16,838	12,026	--	--
District Nursing	27,607	19,337	--	--
Physiotherapy	42,034	37,012	--	--
Podiatry	17,872	10,234	--	--
Occupational Therapy	22,508	8,806	--	--
Sundry	--	1,160	--	--
<b>Total</b>	<b>1,591,218</b>	<b>1,475,637</b>	<b>79,252</b>	<b>146,792</b>
<i>Less</i> Provision for Doubtful Debts			--	4,430
<b>Net Patient Fees Receivable</b>			<b>79,252</b>	<b>142,362</b>

Commonwealth Nursing Home inpatient benefits are included in patient fee revenue. The Hospital charges fees in accordance with the Department of Health and Community Services Victoria directives. During the year, bad debts of \$1,110 were written off against the provision for doubtful debts for patient fees.

**NOTE 8 : STORES**

	1995 \$	1994 \$
Pharmaceuticals	19,267	20,187
Catering Supplies	5,282	5,435
Housekeeping Supplies	1,995	2,122
Medical and Surgical Lines	19,346	18,009
Engineering Stores	323	228
Administration	2,070	1,731
<b>Total</b>	<b>48,283</b>	<b>47,712</b>

**NOTE 9 : DEBTORS AND ACCRUED REVENUE**

	Less Than 1 Year \$	Greater Than 1 Year : Less Than 2 Years \$	Total 1994/95 \$	Total 1993/94 \$
Pathology & Radiology Debtors	34,828	--	34,828	33,093
Accrued Revenue				
- Interest	1,264	--	1,264	25,835
- Sundry	2,823	--	2,823	9,522
<b>Total</b>			<b>38,915</b>	<b>68,450</b>
<i>Less</i> Provision for Doubtful Debts				
- Pathology & Radiology Debtors			--	4,569
<b>Net Debtors &amp; Accrued Revenue</b>			<b>38,915</b>	<b>63,881</b>

During the year, bad debts of \$3,287 were written off against the provision for doubtful debts for Pathology and Radiology.

**NOTE 10 : INVESTMENTS**

	Capital Fund \$	Specific Purpose Fund \$	Total 1995 \$	Total 1994 \$
<b>Current</b>				
Bank Term Deposits	349,870	836,022	1,185,892	1,155,788
S.E.C.	--	--	--	520
	<b>349,870</b>	<b>836,022</b>	<b>1,185,892</b>	<b>1,156,308</b>
<b>Non-Current</b>				
Victoria Bonds	--	1,205	1,205	1,205
S.E.C.	--	--	--	1,735
	--	1,205	1,205	2,940
<b>Total</b>	<b>349,870</b>	<b>837,227</b>	<b>1,187,097</b>	<b>1,159,248</b>

**NOTE 11 : FIXED ASSETS**

	At Cost	Depreciation for 1994/95	Accum. Depreciation at 30/06/95	Net Assets 30/06/95	Net Assets 30/06/94
	\$	\$	\$	\$	\$
<i>At Cost</i>					
Motor Vehicles at Cost	207,616	23,389	19,161	188,455	136,075
New Nursing Home under Construction	1,526,059	--	--	1,526,059	69,727
Plant and Equipment	3,008,446	237,235	1,462,518	1,545,928	1,623,101
Office Furniture & Equipment	255,742	29,348	153,991	101,751	83,375
<i>At Valuation</i>					
Land * at Valuation 1994	481,000	--	--	481,000	481,000
Buildings * at Valuation 1994	4,562,000	182,480	211,071	4,350,929	4,533,409
<b>Total</b>	<b>10,040,863</b>	<b>472,452</b>	<b>1,846,741</b>	<b>8,194,122</b>	<b>6,926,687</b>

\* The basis of valuation of land is fair market value based on existing use. The basis of valuation of buildings is the current replacement cost (State Valuation Basis). The 1994 valuations were carried out by the Office of the Valuer-General.

**NOTE 12 : TRANSFERS TO RESERVES**

	1994/95 \$	1993/94 \$
* Specific Purposes Account	--	94,157
Capital Account Deficit	--	(355,477)
	--	(261,320)

**NOTE 12(a) : TRANSFERS FROM RESERVES**

	1995 \$	1994 \$
* Specific Purposes Account	28,515	--
Funds Held for Restricted Purposes Transferred as needed to Capital Contributed Fund Costs of Building Development	--	87,650
	28,515	87,650

\* The above income represents the Net Loss of \$28,515 on the Specific Purposes Account after taking into account all Income and Expenditure of this business unit.

**NOTE 13 : GOVERNMENT GRANTS**

	1994/95 \$	1993/94 \$
H&CS Ordinary Grants	* 4,463,075	4,436,310
Other Government Grants		
- Home Nursing	143,884	144,188
- Occupational Therapy	30,586	30,694
- Voluntary Departure Packages (Abnormal)	18,995	170,102
- Vehicle	17,046	33,709
- Prior Year Leave	65,693	--
- Dental	29,570	--
- Day Care Centre	104,097	108,451
<b>Total Operating Grants</b>	<b>4,872,946</b>	<b>4,923,454</b>
Capital Grants		
- New Nursing Home	1,137,870	62,130
- Equipment	68,600	--
<b>Total Grants Earned</b>	<b>6,079,416</b>	<b>4,985,584</b>

\*Includes (\$38,415) which relates to provisional year end adjustment, that is, the amount owed to finalise hospital funding based on performance during the year under the Health Service Agreement.

**NOTE 14 : INDIRECT CONTRIBUTION BY DEPARTMENT OF HEALTH AND COMMUNITY SERVICES VICTORIA**

The Department of Health and Community Services Victoria makes certain payments on behalf of the Hospital. These amounts have been brought to account in determining the operating result for the year by recording them as grant revenue and as expenses.

	1994/95 \$	1993/94 \$
Insurance	69,439	68,681
Industrial Relations Service	--	1,351
Hospital Computing Service Charges	--	555
<b>Total</b>	<b>69,439</b>	<b>70,587</b>

**NOTE 15 : OTHER REVENUE - SERVICES SUPPORTED BY HEALTH SERVICES AGREEMENT**

	1994/95 \$	1993/94 \$
Meals and Accommodation	132	631
Proceeds from Sale of Non-Current Assets	80,878	135,507
Sale of Surplus Goods	2,770	510
Recoveries	7,406	55,459
Sundry	6,161	--
Fees For Service	5,611	--
Insurance Claim - Water Damage	--	5,350
	102,958	197,457

The profit on sale of plant and equipment was \$21,418

**NOTE 16 : OTHER REVENUE - HOSPITAL AND COMMUNITY INITIATIVES**

	1994/95 \$	1993/94 \$
Long Service Leave Recoupment	10,000	--
Proceeds from Asset Sales	6,500	--
Commission	--	417
Rent of Facilities	--	9,360
Donations (excluding capital receipts)	--	25,723
Community Fund Raising Activities	--	41,396
Sundry	562	901
Salary Recoup	--	3,791
Staff Meals	28,333	29,000
Off-Campus Meal Services	289,013	11,572
Blood Bank Receipts	--	3,158
<b>Total</b>	<b>334,408</b>	<b>125,318</b>

**NOTE 17 : SEGMENT REPORTING**

Segment	Segment Revenue 1995 \$	1994 \$	Surplus/ Deficit 1995 \$	1994 \$	Segment Assets 1995 \$	1994 \$
Hospital	6,534,877	5,822,487	(42,512)	(824,311)	7,233,498	7,323,639
Nursing Home	2,330,650	1,239,785	1,128,495	36,708	2,507,714	1,302,879
<b>Total Hospital and Nursing Home</b>	<b>8,865,527</b>	<b>7,062,272</b>	<b>1,085,983</b>	<b>(787,603)</b>	<b>9,741,212</b>	<b>8,626,518</b>
Subsidiary Foundation	34,765	73,400	34,635	73,275	323,638	289,128
<b>Total Consolidated Amount</b>	<b>8,900,292</b>	<b>7,135,672</b>	<b>1,120,618</b>	<b>(714,328)</b>	<b>10,064,850</b>	<b>8,915,646</b>

**NOTE 18 : OPERATING EXPENSES**

	Acute Care 1994/95 \$	Nursing & Aged Care 1994/95 \$	Other 1994/95 \$	Total 1994/95 \$	Total 1993/94 \$
<i>Services Supported by Health Services Agreement</i>					
Salaries	2,698,213	999,752	--	3,697,965	4,092,060
Salary Oncosts	422,697	23,553	--	446,250	597,085
Other	2,172,218	127,414	--	2,299,632	1,420,258
<b>Total Expenses requiring Fund Outflows (per Revenue and Expenses Statement)</b>	<b>5,293,128</b>	<b>1,150,719</b>	<b>--</b>	<b>6,443,847</b>	<b>6,109,403</b>
<i>Add Operating Expenses not requiring Fund Outflows</i>					
Revaluation Decrement	--	--	--	--	1,091,156
Depreciation	436,006	36,446	--	472,452	262,645
Long Service Leave	114,681	14,990	--	129,671	83,021
	550,687	51,436	--	602,123	1,436,822
Sub Total	5,843,815	1,202,155	--	7,045,970	7,546,225
<i>Services Supported by Hospital and Community Initiatives</i>					
Salaries & Wages	302,359	--	--	302,359	--
Salaries Oncosts	860	--	--	860	--
Other	399,212	--	31,143	430,355	303,650
<b>Total Expenses requiring Fund Outflows (per Revenue and Expense Statement)</b>	<b>702,431</b>	<b>--</b>	<b>31,143</b>	<b>733,574</b>	<b>303,650</b>
Sub Total	702,431	--	31,143	733,574	303,650
<b>TOTAL EXPENSES</b>	<b>6,546,246</b>	<b>1,202,155</b>	<b>31,143</b>	<b>7,779,544</b>	<b>7,849,875</b>

The written down value of non-current assets sold was \$120,332.

**NOTE 19 : ABNORMAL ITEMS**

	1995 \$	1994 \$
<i>(A) Abnormal Revenue Items</i>		
Government Grant to Fund Voluntary Departure Packages	18,995	170,102
	18,995	170,102
<i>Abnormal Expenditure Items</i>		
Voluntary Departure Packages Paid	18,410	153,675
<i>Net Effect on Revenue and Expense Statement</i>	585	16,427
<i>(B)</i>		
Revaluation Decrement on Buildings	--	1,405,429
Revaluation Increment on Land	--	314,273
<i>Net Decrement</i>	--	1,091,156

These abnormal items are included in the relevant income and expenditure classifications of the accounts.

**NOTE 20 : CAPITAL WORKS COMMITMENTS**

- (a) At June 30, 1995 the Hospital had outstanding capital commitments of \$361,271 for the construction of the Nursing Home Complex. The total contract price for this project is \$1,835,938 as at the date of this report.
- (b) As at June 30, 1995 the Hospital had outstanding capital commitments for medical equipment totalling \$146,300.
- (c) As at the date of this report there were not other outstanding capital commitments.

**NOTE 21 : SUPERANNUATION**

- (i) The Stawell District Hospital contributes to the Hospital's Superannuation Fund for all eligible employees.
- (ii) During the 1994/95 financial year the Stawell District Hospital's contributions to the Hospital's Superannuation Fund totalled \$373,093 (1993/94 - \$364,660)
- (iii) There are no contributions outstanding in respect of the 1994/95 financial year payable by the Stawell District Hospital to the Hospital's Superannuation Fund.
- (iv) In accordance with Section 20(2)(a) of the Hospital's Superannuation Act 1988, contributions of the institution are calculated as a percentage of the employee's salary. Separate contributions are determined for basic benefits and optional contributory benefits in accordance with Section 29(3).
- (v) No loans from employee superannuation funds have been made to the Stawell District Hospital.

**NOTE 22 : RECONCILIATION OF CASH**

For the purposes of the statement of cash flows, the Hospital considers cash to include cash on hand and in banks and investments in money market instruments. Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows:

	1994/95 \$	1993/94 \$
<i>Operating Fund</i>		
- Cash at Bank and On Hand	511,134	257,043
<i>Capital Fund</i>		
- Bank Overdraft	(393,582)	(81,930)
<i>Special Purposes Fund</i>		
- Cash at Bank and On Hand	55,368	13,776
		188,889
<i>Foundation</i>	172,920	
- Cash at Bank and On Hand	5,985	4,837
Cash at 30 June, 1995	178,905	193,726

**NOTE 23 : RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT**

	Total 1994/95 \$	Consolidated 1994/95 \$	Consolidated 1993/94 \$
Operating Result (Surplus/Deficit)	(360,520)	(325,885)	(714,328)
Depreciation	472,452	472,452	262,645
Increase in Employee Entitlements	163,263	163,263	83,021
Long Service Leave Paid	(65,295)	(65,295)	(68,221)
WDV of Fixed Assets Sold	108,796	108,796	(12,834)
(Increase)/Decrease in Debtors & Accrued Revenue	24,966	26,753	74,277
Increase in Creditors	43,459	43,459	42,288
Decrease/(Increase) in Patients' Fees Receivable	63,110	63,110	(28,142)
(Decrease)/Increase in Accrued Expenses	15,106	14,981	31,173
(Increase) in Stores	(571)	(571)	(6,770)
Decrease in Prepayments	2,296	2,296	(5,132)
Land Revaluation Increment	0	0	(314,273)
Building Revaluation Decrement	0	0	1,405,429
Proceeds of Fixed Assets Sold	(87,378)	(87,378)	(67,826)
Decrease in Prepaid Income	(48,875)	(48,875)	87,290
<b>NET CASH USED IN OPERATING ACTIVITIES</b>	<b>330,809</b>	<b>367,106</b>	<b>768,597</b>

**NOTE 24 : NON-CASH FINANCING AND INVESTING ACTIVITIES**

During the year the Hospital acquired motor vehicles as follows:

	\$
Cost of New Motor Vehicles	159,962
Trade-in of Old Motor Vehicles	109,461
Cash Paid	50,501

**NOTE 25 : ADJUSTED OPENING ACCUMULATED SURPLUS**

	1995
Balance at June 30	(1,859,574)
Add Long Service Leave	(a) 57,934
Contributed Capital (Note 1(k))	8,313,093
	6,511,453
Less Employee On-Costs	(a) 36,648
Balance at July 1	6,474,805

- (a) Australian Accounting Standard AAS 30 'Accounting for Employee Entitlements' came into effect for the first reporting period ending on or after June 30, 1995. The standard, among other things, requires employee on-costs such as workcover and superannuation to be brought to account for the first time. In accounting for the impact of on-costs an adjustment has been made against the accumulated surplus at July 1, 1994 for that amount that relates to prior periods.

**NOTE 26 : DONATION OF FREEHOLD LAND AND BUILDINGS**

During the year residential property was bequested to the Hospital. The bequest will not be brought to account until such time that either a formal valuation is performed or the property is sold.

**NOTE 27 : DIRECTOR RELATED DISCLOSURES**

In the context of the Financial Management Act 1994, a member of the Board of Management is deemed to be a Director.

- (a) **Directors**
- |                     |                    |
|---------------------|--------------------|
| Mrs. M.I. Blake     | Mr. G.B. Fuller    |
| Mrs. J.M. Brilliant | Mr. J.D. McCracken |
| Dr. R.N. Castle     | Mr. R.I. McMillan  |
| Dr. A.H. Cunningham | Mr. M.D. Spencer   |
| Mr. K.W. Dadswell   | Mr. G.T. Thomas    |
| Mr. N.S. Dunn       | Mrs. J.H. Witham   |
- (b) **Remuneration of Directors**  
No member of the Board of Management received remuneration for acting as a Director during the current or previous year.
- (c) **Retirement Benefits of Directors**  
No retirement benefits were set aside or paid to or on behalf of any Director during the current or previous year.
- (d) **Other Director Related Transactions**
- i) Mrs. M. Blake was employed as the Hospital's Public Relations Officer during the year. For her services she was paid the following amounts : [1995 : \$26,229] [1994 : \$9,127]
- ii) Dr. N. Castle and Dr. A. Cunningham received remuneration during the year for clinical services provided to "public inpatients" of the hospital. The amounts paid were : [1995 : \$66,494] [1994 : \$62,457] and [1995 : \$77,053] [1994 : \$52,415] respectively.
- (e) **Executive Officers**  
There were no Executive Officers remunerated in excess of \$100,000 during the current or previous year.



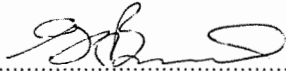


# Statement of Trustees

We, Graeme Smalbroke Bennett, Robert Norman Castle, Kenneth William Dadswell, William David O'Driscoll, Mary Patricia Gray, John David McCracken, and Christopher William Tilley, being the trustees of The Stawell District Hospital Foundation:

- (a) Believe the accompanying financial statements give a true and fair view of the state of affairs of the trust as at June 30, 1995 and of its results for the year ended;
- (b) Believe we have complied with the terms of the Deed of Settlement, dated December 18, 1989.

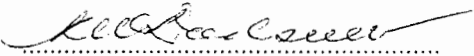
Signed at Stawell this seventh day of September 1995.



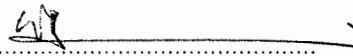
G.S. Bennett



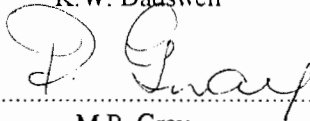
R.N. Castle



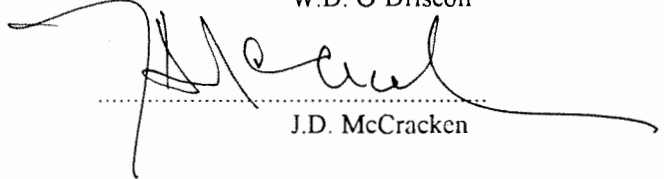
K.W. Dadswell



W.D. O'Driscoll



M.P. Gray



J.D. McCracken



C.W. Tilley



**STAWELL DISTRICT HOSPITAL FOUNDATION  
BALANCE SHEET AS AT JUNE 30, 1995**

	Notes	1994/95	1993/94
<b>CURRENT ASSETS</b>		\$	\$
Cash at Bank		5,985	4,837
Accrued Interest		1,504	3,291
Investments	3	316,149	281,000
<b>TOTAL CURRENT ASSETS</b>		323,638	289,128
<b>NON CURRENT ASSETS</b>			-
<b>TOTAL ASSETS</b>		323,638	289,128
<b>LIABILITIES</b>			
Accrued Expenses		-	125
<b>NET ASSETS</b>		323,638	289,003
<b>TRUST FUND</b>			
Settled Sum		100	100
Accumulated Surplus		323,538	288,903
		323,638	289,003

The accompanying notes form part of and should be read in conjunction with these accounts.

**PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED JUNE 30, 1995**

	Notes	1994/95	1993/94
<b>INCOME</b>		\$	\$
Donations	5	15,341	65,957
Interest		19,424	7,443
Profit on Sale of Land			20,000
		34,765	93,400
<b>LESS EXPENDITURE</b>			
Audit Fees		130	125
<b>SURPLUS FOR THE YEAR</b>		34,635	93,275
<b>ADD ACCUMULATED SURPLUS AT BEGINNING OF YEAR</b>		288,903	195,628
<b>ACCUMULATED SURPLUS AT END OF YEAR</b>		323,538	288,903

The accompanying notes form part of and should be read in conjunction with these accounts.

**STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 1995**

	Notes	1995	1994
<b>Cash Flows from Operating Activities</b>		\$	\$
Interest received		21,211	4,264
Donations received		15,216	65,957
Payments		(130)	-
<b>Net Cash Provided by Operating Activities</b>	4	36,297	70,221
<b>Cash Flows from Investing Activities</b>			
Payments for Investments		(35,149)	(152,248)
Proceeds from Sale of Land		-	80,000
<b>Net Cash Provided by Investing Activities</b>		(35,149)	(72,248)
<b>Net Increase/(Decrease) in Cash Held</b>		1,148	(2,027)
Cash at the Beginning of the Year		4,837	6,864
Cash at the End of the Year		5,985	4,837

**STAWELL DISTRICT HOSPITAL FOUNDATION  
NOTES TO AND FORMING PART OF THE ACCOUNTS  
FOR THE YEAR ENDED JUNE 30, 1995**

**1. STATEMENT OF ACCOUNTING POLICIES**

The accounts of the Foundation have been drawn up in accordance with the deed of settlement, the accounting standards and disclosure requirements of the Australian accounting bodies, and the requirements of law. They have been prepared on the basis of historical costs and do not take into account changing money values. Except where stated, the accounting policies have been consistently applied.

Set out below is a summary of the significant accounting policies adopted by the trust in the preparation of the accounts.

- (a) **Accrual Accounting**  
The accounts have been prepared on an accrual basis, whereby income is recognised as earned and expenditure as incurred.
- (b) **Income Tax**  
The Foundation is exempt from the requirement to pay Income Tax pursuant to Section 23(j)(ii) of the Income Tax Assessment Act.
- (c) **Investments**  
Investments are valued at cost. Interest revenue from investments is brought to account as it is earned.
- (d) **Cash**  
For the purposes of the Statement of Cash Flows, cash includes cash on hand and in banks net of outstanding bank overdrafts.

**2. CREATION OF TRUST**

A deed of settlement was executed on December 18, 1989 to establish The Stawell District Hospital Foundation. The purpose of the Foundation is to establish a charitable fund to which any person, corporation or association may contribute for the purpose of providing money, property and benefits to the Stawell District Hospital.

**3. INVESTMENTS**

	1994/95	1993/94
	\$	\$
Interest Bearing Bank Deposits	316,149	281,000

**4. RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO OPERATING SURPLUS**

	1995	1994
	\$	\$
Operating Surplus	34,635	93,275
Profit on Sale of Land	-	(20,000)
Increase/(Decrease) in Accrued Expenses	(125)	125
(Increase)/Decrease in Accrued Interest	1,787	(3,179)
Net cash flow from operating activities	36,297	70,221

**5. DONATIONS**

	1995	1994
	\$	\$
Estate D. Powell	7,000	-
Estate Reginald A.A. Andrew	-	38,458
Estate L. McIntyre	2,000	-
M. Else	1,000	-
Stawell Charity Group	-	1,202
Race Day	250	20,665
Other	5,091	5,632
	15,341	65,957

**6. COMMITMENTS AND CONTINGENT LIABILITIES**

At balance date, the Trustees are unaware of any commitments or contingent liabilities not recorded or disclosed as at June 30, 1995.

