

Horsham Base Hospital

(Incorporated)



Sixty-fourth Annual Report & Statement of Receipts and Expenditure of the Committee of Management



FROM 1ST JULY, 1937
TO 30TH JUNE, 1938

Horsham Base Hospital

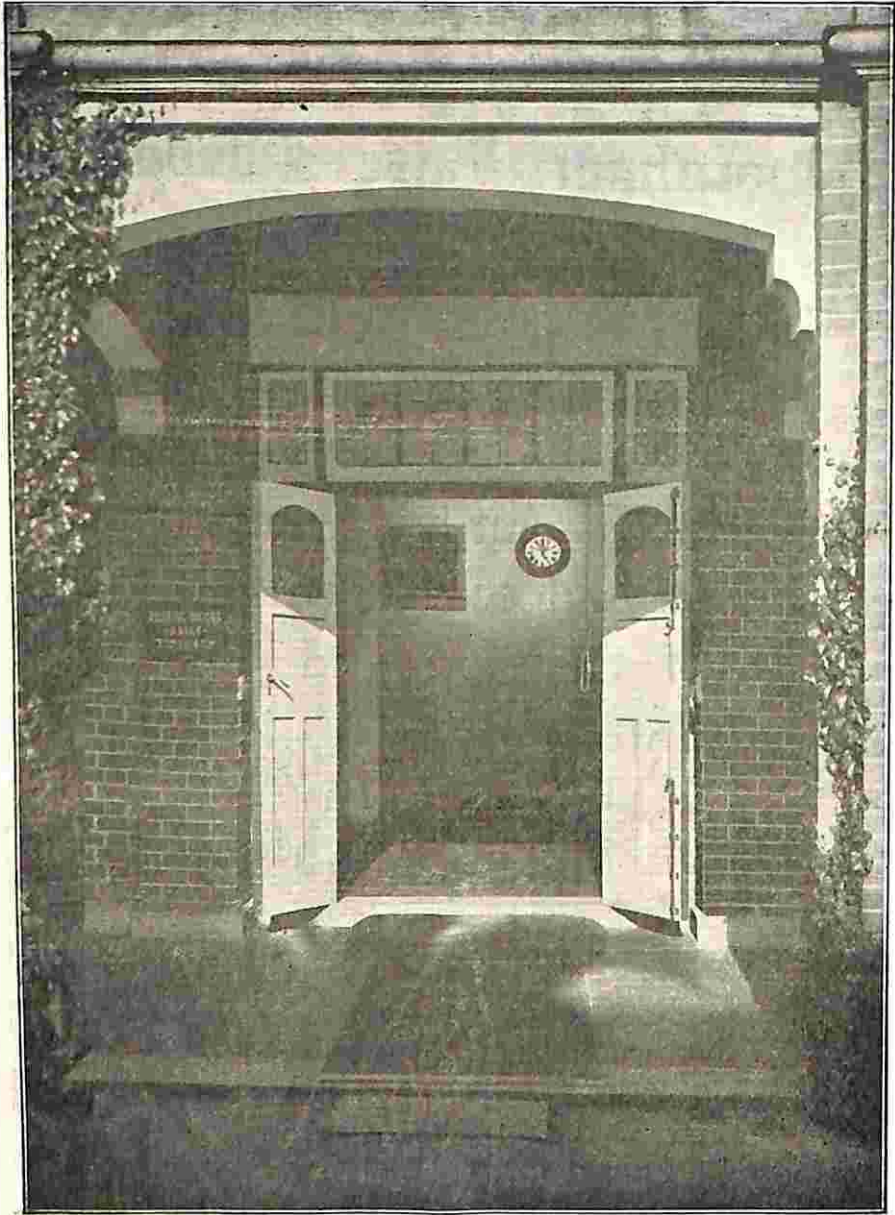
(Incorporated)



Sixty-fourth Annual
Report & Statement
of Receipts and ~
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Committee of
Management



FROM 1ST JULY, 1937
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The Open Door

T. ARKLEY
Printer and Bookbinder
Horsham

Horsham Base Hospital

OFFICERS AND MEMBERS OF THE COMMITTEE FOR 1937-1938

President:

R. G. W. Brett *R. G. W. Brett*

Vice-Presidents:

R. J. Wilmoth *11/30/37*

H. Smith *H. Smith*

Hon. Treasurer:

W. C. Bolton

Town Members of Committee:

	Elected		Elected
1 D. Anderson	1937	7 R. J. Wilmoth	1936
2 C. W. Macdonald	1935	10 J. C. Gross	1936
3 H. Smith	1935	11 C. H. Hoskin	1936
4 R. E. Charles	1935	12 W. J. Thornley	1936
5 J. V. S. Ward	1935	13 R. G. W. Brett	1937
6 T. E. Conroy	1935	14 A. Langlands	1937
7 T. M. Sharry	1936	15 J. R. Baillie	1937
8 L. Hutchesson	1936	16 W. C. Bolton	1937

One representative of the Hon. Medical Staff.

The Inspector of Schools, Horsham Inspectorate.

C o u n t r y Members of Committee:

The Presidents for the time being of the Wimmera, Kowree, Dummukle, Arapiles and Dimboola Shire Councils.

Mr. A. H. Millar, Laharum; Cr. W. E. Dahlenburg, Pimpinio; Mr. J. E. Smith, Vectis; Mr. A. A. Lutze, Coromby; Mr. J. C. Tepper, Coromby; Mr. H. H. Evans, Murtoa.

Hon. Solicitor: Mr. R. J. Wilmoth

Hon. Architect: Mr. C. W. Macdonald

Hon. Dispensers: Messrs. D. Grey, N. C. McMullin, R. A. Ludbrook, and C. W. McCoy

Hon. Dentists: Messrs. R. S. Grant, C. W. Dougall, W. Lawrence

Building Sub-Committee:

Messrs. D. Anderson, W. C. Bolton, J. R. Baillie, C. W. Macdonald, H. Smith and T. M. Sharry

Tenders Sub-Committee:

Messrs. W. C. Bolton, H. Smith, W. J. Thornley.

Hon. Medical Officers:

Dr. G. R. Felstead.

Dr. R. J. A. Henderson.

Dr. G. Forsyth.

Dr. C. E. Willing

Dr. B. Hutton-Jones

Auditors:

D. S. Wallis

N. R. Whitelock

Matron:

Miss G. M. Arthur

Secretary:

Wm. H. Shoebridge

Wm. H. Shoebridge

+ Gibberico

10/30/37

The Horsham Base Hospital

(Incorporated)

SIXTY-FOURTH ANNUAL REPORT AND BALANCE-SHEET FOR THE YEAR 1937-38

TO GOVERNORS and CONTRIBUTORS.

Ladies and Gentlemen,—

THE development taking place to-day in Public Hospitals is such that its work touches almost all members of the community.

In times of National emergency such as war, all peoples band themselves together in various ways to help the common weal.

In times of National striving such as peace, no avenue is of more importance to the Common weal than that which helps to create healthy people from an unfit physical state. It is here that our public hospitals offer an avenue of social service of tremendous value to the community; the other aspect is that it gives an opportunity for an expression of kind heartedness and generosity in helping others to be fit, and thus enjoy life without the cares and anxieties of sickness.

In presenting this report, we do so with the hope that our year's work is satisfactory in character to our contributors and Life Governors, and that our work will induce those not now interested to help us in a work which is of benefit to all members of the community.

Another year of records and many activities have occupied the Hospital Management and Staff during the last twelve (12) months. It was feared that this year the strain and stress of finance might have been too great and a deficit resulting therefrom. The Committee of Management are proud in submitting the actual figures and workings of the Hospital, denoting a year of service and goodwill by all the people of the surrounding districts.

PATIENTS.—During the year 1845 patients were treated at the Hospital, and 208 patients in the out-patients department, with 983 attendances. The daily average number of patients treated showed a gradual increase on last year's figures—90.29 as against 80.93.

FINANCE—For the year we reached the figure of £10,601/5 on the receipts side. This amount was made up of an increased Government Grant, £3159. Shire Grants were £987, and we are indeed appreciative of the

charitable allocations granted for our Hospital. Patients also contributed over £4000, and this is, despite the fact that a large amount is still outstanding on the reasonable assessment made by the House Committee. We feel sure that patients are willing to meet their obligations on a basis of their ability to pay—not on demand—but within a reasonable period of time.

An amount of £603/1/8 was received from the Infantile Paralysis After-Care Committee in Melbourne, as a donation towards the cost of coping with the Infantile Paralysis epidemic. All conditions considered, we feel that our receipts are in keeping with the splendid support always accorded the Institution.

Our payments show an increase for the year of £1116—a corresponding increase in provisions and salaries and wages owing to the increased daily average of patients treated and an increase of paid staff from 45 to 55 this year. There are not any appreciable differences in other Sections except Administration, which shows an increase of £117. Our Domestic and Establishment charges for the Infantile Paralysis After-Care patients cost £411, but this debit is well set off by the Government Grant and the splendid response of the people to our call for funds.

ADMINISTRATION—At the beginning of the year a Central Records Filing System was introduced into the Hospital dealing with patients and all Medical Histories, and inter-departmental records. This system was welcomed by the Honorary Medical Staff, as well as enabling the Office to keep a complete and thorough check of all patients entering the Hospital. The business side of the Hospital, although not yet complete, will in the beginning of the next financial year be so controlled that all incoming and outgoings of goods purchased and goods used will be checked in and checked out, thus enabling a costing account to be kept of the various sections of the Hospital.

We feel that this method is one which will be of great advantage in controlling Maintenance Accounts.

ACCOMMODATION—Our capacity has this year been taxed severely. Our bed capacity is 80 beds, including the Isolation Block, and our daily average for the year was just over 90 patients.

We are fully cognisant of our need in this respect, but we feel that it would be unwise to proceed on any Building Scheme until our financial obligations could be seen to be within reasonable limits of our earning capacity.

We are hesitant to create a debt which would have to be met by future generations. At present we feel that a Capital Account for Building is our responsibility, and until we can see our way clear to meet commitments we have decided to try and raise the money.

Our first movement was that the receipts from the Carnival Account should go direct to the Building Account, and not to the Maintenance Account as has been the procedure always.

This subject will again receive the consideration of the Committee during the coming year, and some programme adopted which will solve the problem.

It is felt that our need is not so much an increase for public patient accommodation, but an increase for accommodation on a Community Hospital basis, for we believe that the public are prepared to pay for accommodation given to them on those lines.

SHIRE GRANTS—We have to again thank the Town of Horsham and the following Shires for generously supporting the Hospital, and giving us grants that help us very materially in meeting our Maintenance charges.

Details of the amounts received during the year are—

Shire of Wimmera	£400
Town of Horsham	300
Shire of Dimboola	140
Shire of Dimmunkle	60
Shire of Arapiles	60
Shire of Kowree	27

TOTAL £987

HONORARY MEDICAL STAFF—Our grateful thanks are again extended to the members of the Honorary Medical Staff—Dr. G. R. Felstead, Dr. G. Forsyth, Dr. R. J. A. Henderson and Dr. G. E. Willing—for their untiring and un-remitting attention to all cases which come under their control in Hospital.

Just prior to the end of the year Dr. B. Hutton-Jones was appointed to the position of Honorary Assistant Physician at the Hospital.

HONORARY DENTISTS—Our Honorary Dentists, Messrs. R. S. Grant, W. Lawrence and C. W. Dougall, have again given splendid service during the year, and we thank them for their co-operation.

HONORARY DISPENSES—To the Honorary Dispensers, Messrs. D. Grey, N. C. McMullin, R. A. Ludbrook and C. W. McCoy, we express our thanks for the manner in which the Dispensary at the Hospital has been carried out, and also for suggestions and advice which have been freely given for the better working of this department of the Hospital.

HONORARY SOLICITOR—We would like to express our thanks for the services of Mr. R. J. Wilmoth, which have always been readily available and freely given.

NURSING STAFF—We would like to express our thanks to the Nursing Staff in appreciation of another fine year of service. The daily average is 90, but at times there have been 123 patients in Hospital, and the conditions of service for that number is not such that the work would be done pleasantly, but it was, and we commend the Staff accordingly, and can say that the difficulty of space will be rectified during the coming year.

It is with pleasure that we record another year of service by Matron Arthur, and Sister McIntyre, Senior Sister, and the Sisters in Charge of the Male, Female and Midwifery Wards and the whole of the Trainee Staff.

From the letters received, and the personal thanks given to the Office Staff, we know of the esteem, goodwill and kindly appreciation existing between the Nursing Staff, patients and the friends of patients visiting the Hospital.

During the year Nurses Hynes, Kelly, Pinnell and Bothe passed the Nurses Board examination, and we offer them our congratulations for their creditable performance, and thus upholding the reputation of the Horsham Base Hospital of having all trainees presented for examination by the Nurses Board passed without any failures—A meritorious record indeed.

DOMESTIC STAFF—No Hospital can run smoothly and efficiently if all departments do not co-ordinate and co-operate, and this Hospital is particularly favoured in having a loyal and efficient Domestic Staff, who rise to any occasion when demanded, and this year the Kitchen Staff and Laundry Staff have had their capacity fully taxed.

During the year additions have had to be made to the Staff owing to the increased number of patients in Hospital. We thank them for loyal co-operation and help in our work.

THE CHARITIES BOARD—Our relationship with the Board is through its Inspector, Mr. C. L. McVilly, who has visited us during the year. We feel that we have his assistance in our appeals at all times, although disappointments sometimes crop up.

This year an added burden has been added to his task in coping with the Infantile Paralysis epidemic, his position being that of Chairman of the Infantile Paralysis After-Care Committee in Melbourne, and we thank him for the prompt assistance that has been rendered to the Hospital in helping us to do our share as a Base Hospital.

AUXILIARY COMMITTEES—It is by the help and generous support of such Committees that the good work of a Hospital is enabled to run smoothly and effectively. We are grateful to our own Hospital Ladies' Auxiliary, which is referred to elsewhere, and the Murtoa Hospital Fund Committee, with Messrs. Evans and Lamb in command; the Dimboola Hospital Auxiliary, with Mr. Deneys as leader; and Miss Jochinke and her friends at Dimboola and the Hospital Auxiliary at Rupanyup.

We feel sure that we can include all of our friends, who comprise School Committees, who work zealously and with great result for the Hospital each year.

We are indeed grateful for the splendid help given to the Hospital, and are reassured in our own efforts when we realise this generous support given right throughout the districts served by the Hospital.

In this section we feel we must thank Messrs. Sheehy and Hole for their unflagging interest in our work every Saturday night, when euchre parties are held on behalf of the Hospital.

GENERAL—Every Hospital has its enthusiastic band of workers who regularly visit the Hospital with gifts and words of good cheer, and we have to thank in this way the Horsham Branch of the 3 HA Women's Club, who visit the Hospital every week, as does the Ladies' Auxiliary of the Horsham Branch of the R.S.S.I.L.A. and the Methodist Comrades Club who come to cheer the patients every Sunday, also the Women's Christian Temperance Union for help received during the year.

In such a report it is impossible to mention all the names of all the people who help. To that great army of kind-hearted people who are always coming to the Hospital bringing gifts and sending gifts to the patients, and the Matron, we extend our thanks with a very keen sense of appreciation.

The music provided by the Horsham Town Band is always appreciated, and the Christmas Cheer gift is one welcomed by all patients.

We extend thanks to the Metropolitan Press, through Mr. Glover, for the free distribution of daily papers, and also to the members of the Provincial Press—"The Horsham Times," Rupanyup Spectator," "Dunmunkle Standard," Murtoa and "Dimboola Banner" for free copies of papers forwarded to the Hospital, and also for the dissemination of Hospital doings through the agency of the Press.

MATERNITY WARD—This year 142 patients, with 9 re-admissions, were admitted to this Ward, and here, like other Wards in the Hospital, it was difficult to find beds for all patients who required them. Sister G. W. Jenkin has been Sister in Charge of the Maternity Ward during the whole year.

ISOLATION BLOCK—This Ward was used more freely than usual, having this year to care for the Poliomyelitis cases of Infantile Paralysis.

Our Nurses accommodation was not sufficient, and it was necessary to erect a big Marquee for the Nurses Sleeping Quarters.

Dealing with this phase, we would like to again thank the Shires comprising the Infectious Diseases Group (The Town of Horsham, Wimmera Shire, Dimboola Shire, Arapiles Shire and the Shire of Kowree), and the Shires of Borung and Lawloit and Lowan, for so quickly providing respirator equipment, and also the Shire of Karkaroc for offering to do the same if other equipment were required.

During the year 51 males and 31 females—82 patients—were treated in the Isolation Block.

In another column a detailed account is given of patients admitted to Hospital on account of the Infantile Paralysis epidemic.

NATIONAL INSURANCE—This subject, although embryonic, has caused the Committee to think seriously, and regret has been expressed that no exemption was allowed to Hospital Committees of Management for employees. Further, the medical aspect is one which it is felt will be reflected is a greater number of patients making use of Public Hospitals than at the moment.

The conditions will be watched very closely in regards to the effect of the Act on Hospital running costs.

NEW BUILDINGS—During this year the New Pathological Laboratory and Mortuary Block has been completed at the east side of the present Hospital buildings. This building provides a long felt want so far as the Mortuary is concerned, and at the close of the year negotiations were still being carried on concerning the appointment of a Pathologist.

PROJECTED BUILDINGS—Plans have been approved, and work will be proceeded with as soon as financial arrangements are made for the building of—

- (1) Extensions to the Nurses' Home—accommodation for another 20 Nurses.
- (2) Demolition of the old buildings at the back of the Hospital and the construction of New Quarters for the Domestic Male Staff.
- (3) Erection of Nurses Quarters at the Isolation Block. Such quarters to consist of Change Rooms and Bath and Lavatory accommodation.

OLD NURSES' HOME—Your Committee of Management decided that this building should be demolished, but should remain standing until a Re-Building Scheme took place.

During the year renovations were made to the Nurses' Dining Room, Domestic Dining Room, Domestic Sleeping Quarters, and the Laundry; also the whole of the Main Passage way and Hall were repainted. These renovations costing £130.

HOSPITAL GROUNDS—Our grounds are such that there is plenty of room for improvement, and during the year a start has been made in this respect, and for the advice and help given, we would like to express our thanks to Mr. A. E. Watts for all he has done for us. We are indeed grateful.

IN CONCLUSION—We are hoping that your approval will be given to our work as done during the year, a period which threatened to burden us unnecessarily, but the storm was weathered by the assistance of all our well wishers, and we earnestly beseech you to continue to carry on this work for the Hospital as a work worthy of every keen, generous hearted member of the Community.

For the Committee of Management—

R. G. W. BRETT, President.

Report of the Ladies' Hospital Auxiliary

The Committee for the current year being:—

President, Mrs. A. L. Hutchesson; Vice-Presidents, Mesdames J. Anderson, G. Tydeman, Miss J. McPherson; Secretary, Mrs. A. Griffiths; Treasurer and Assistant Secretary, Miss A. Bradshaw.

Retiring Honorary Secretary, Miss G. Richards

The President, Mrs. A. L. Hutchesson, reported as follows on the year's work:—

During the past year the Ladies' Committee has continued its activities, and although there have been many counter attractions, our efforts have been well supported and our bank balance has steadily increased as the year has progressed. We have had a particularly busy year, having organised various extra efforts which have helped to augment our funds. Our meetings during the year have been very well supported, the average attendance being 22. This is very encouraging and an improvement on last year.

After paying over to the general committee at our last annual meeting a cheque for £400, we commenced the year with a credit of £20/8/9. In May we added another £69/8/9, the net proceeds from our annual ball. This was a very successful function, and we have to again thank Miss Bradshaw for attending to the Secretarial duties; also Miss Richards and Mrs. A. Griffiths for arranging and training the debutantes' set.

We are grateful to Mrs. Forsyth for her home for a bridge afternoon to help defray the expenses of the ball; from this effort, which was organised in June, we raised £5/19.

We again on Empire Day sold flags and buttons, and we received a cheque from the Empire Day movement for £12/9/3. We appreciate the assistance of the nurses in this, who sold buttons in the streets, and to others who assisted to dispose of the tokens.

The Mannequin Parade, which was staged in August, was an outstanding success and netted a profit of £43/8. We are indebted to Mrs. Finkenmeyer for her co-operation and practical help in organising this most attractive display, and we thank all who assisted us in this.

On October 28th a fancy dress children's ball was held, arranged by Mrs. D. Clark. This further augmented our funds by £11/10/8. Our best thanks are due to Mrs. Clark and Mrs. Conroy for their untiring efforts in training the children on this occasion, and to those who came and judged the costumes and sets.

The annual street collections have again been done by various members of our committee. We again say "thank you" to them. We received the sum of £273/17 (£318 last year). I must especially thank Mrs. J. Anderson for her most wonderful achievement in collecting £206 12/ in street collections.

The response to the annual linen day appeal was not as successful as previous years, there being less donors in sheets and blankets. However, we were able to hand over to the Base Hospital 88 pillow slips, 51 towels, 16 pairs sheets and 2 pairs blankets.

Following a request from the Base Hospital Committee, we submitted the names of six of our members to be nominated as life members of that institution, viz., Mesdames Tydeman, D. Anderson, Cathcart, A. Hutchesson, Misses Cullen and A. Bradshaw. We appreciate the honor conferred on these ladies.

During the year we lost several valuable members from our Committee, viz. Mrs. Frencham, who has been actively associated with our committee for many years, also Mr. Frencham, who as Secretary of the Base Hospital was always willing to give us any assistance we required. Miss Cullen, who was our esteemed treasurer for many years, has to resign on account of ill-health. We appreciate the work done by her very much. Miss A. Bradshaw was appointed to the position of treasurer at our June meeting, and has carried out her duties efficiently. Mrs. Pederick and Mrs. Godbehere, who have left the town, were both conscientious members, whom we were sorry to lose. We hope to gain new members this year to fill their places.

We appreciate the helpful support given us at all times by our new Base Hospital Secretary, Mr. W. H. Shoebridge, thus making our secretary's duties much lighter than would otherwise be possible.

I would like to thank our Secretary (Miss G. Richards) who (with her car) has worked untiringly in the interests of our committee, and thank her for her loyal support.

In conclusion, I thank one and all for their splendid co-operation during my term of office.

The following amounts have been handed over to the Committee of Management of the Hospital:—

Year	Amount	Total
1926-27	£785	
1927-28	975	
1928-29	1050	
1929-30	70	
1931-32	190	
1933-34	275	
1934-35	320	
1935-36	300	
1936-37	400	
1937-38	435	
		£4800

Last year the following amounts of 10/ and over were collected:—

Anderson, Mrs. J.	Bolton, J.	1	1	0
Special Effort	Blake, R.	1	1	0
J. Langlands and Son,	Baillie, J. R.	1	1	0
Pty. Ltd.	Brown, S.	1	1	0
10 10 0	Bodey, A. W.	1	1	0
Anderson, David	Bolton, J.	1	1	0
5 0 0	Bonnor, W.	1	1	0
Neske Bros. Pty. Ltd.	Bleakley, S.	1	0	0
5 0 0	Caldwell, A.	1	1	0
Bolton, Wilson	Couglan, Father	1	1	0
3 3 0	Commercial Bank	1	1	0
Saul, Miss	Cameron, J. A.	1	1	0
3 3 0	Charles, R. C.	1	1	0
Ritchie, Mrs.	Crick, J.	1	1	0
3 3 0	Cook and Sons	1	1	0
Grabsch, F. W.	Cahill, S. G.	1	1	0
2 12 6	Clarkson, B. M.	1	1	0
Johnston, F.	Delahunty, Mrs. J.	1	1	0
2 2 0	E.S. & A. Bank, Ltd.	1	1	0
Wright and Riley	Edmonds, J.	1	0	0
2 2 0	Frew, R.	1	0	0
A. F. Weight and Sons	Glancy, J. C.	1	1	0
2 2 0	Gunn, Mr.	1	1	0
Carine Bros. & Duncan.	Horsham Butter Factory	1	0	0
2 2 0	Hoskin, J.	1	1	0
Bennett, I. T.				
2 2 0				
Newton and Miller				
2 2 0				
Macdonald, C. W.				
2 2 0				
Dalgety and Coy. Ltd.				
2 2 0				
Smith, S. R.				
2 2 0				
Wilmoth, R. J.				
1 11 6				
Allan, Jas.				
1 1 0				
Arnott, G.				
1 1 0				
Barnes, James				
1 1 0				
Arnott, Mr.				
1 0 0				
Allan, B. B.				
1 0 0				

121.4.0

26.1

PAGE TWELVE

Hoskin, C. H.	1	1	0	Smith, Norman	1	1	0
Hill, Cecil	1	1	0	Sawyer, J.	1	1	0
Haeusler Bros.	1	1	0	Sack, Chas.	1	1	0
Langlands, R.	1	1	0	Shepherd, W.	1	1	0
Houston, Mrs. R.	1	0	0	Taverner, C. A.	1	1	0
Ludbrook, R. A.	1	1	0	Thornley, W. J.	1	1	0
Lawson, Mrs. Jas.	1	0	0	Union Bank	1	1	0
Mills, M.	1	0	0	Woodgate, G.	1	1	0
McMullin, N. C.	1	1	0	Ward, J. V. S.	1	1	0
McDougall, C.	1	1	0	Williams the Shoeman	1	1	0
McGregor, W.	1	1	0	Wynne, A. and Son	1	1	0
McDonald, T. L.	1	1	0	Wilks, W.	1	0	0
McMillan and Norman	1	0	0	Werner, W.	1	0	0
Pryor, W. P.	1	1	0	Young, Tom	1	1	0
Perring, Geo.	1	1	0	Young, J. H.	1	1	0
Rennison, Chas.	1	1	0	Thomas Young and Co., Pty. Ltd.	1	1	0
Ray, G. L.	1	1	0				
Pederick, E. B.	1	0	0				

Allen, F.	10	6		Arkley, T.	10	6	
Appleton, R.	10	0		Bleakley, W.	10	6	
Brett, R. G. W.	10	6		Beyron, A. D.	10	6	
Brown J.	10	0		Byrne, Mrs. H. M.	10	6	
Beardsley, H. W.	10	0		Barwell, F.	10	0	
Buffham, Mrs. T.	10	0		Cramer and Brent, Misses	10	0	
Cathcart, Miss	10	0		Cathcart, Mrs.	10	0	
Compson, J.	10	0		Devlin, Robert	10	0	
Glover, Miss	10	6		"Dark Horse"	10	0	
Gillespie, W. O.	10	0		Finkenreyer, Mrs. E.	10	0	
Hay, Mrs.	10	0		Gelan, C.	10	6	
Harfield, C.	10	0		Good, Mrs. J. C. L.	10	0	
Hallam, W.	10	0		Guest, Mrs.	10	0	
Hutcheon and Taylor	10	0		Heading, A. G., Ltd.	10	6	
Jones, Mrs. S.	10	0		Jackman, Mrs.	10	0	
Kelly, J.	10	6		Kimberley, J. and Sons	10	6	
Klowss, I.	10	6		Keenan, K. and J.	10	0	
Kelly, —	10	0		Lindsay, J.	10	0	
Kelly, J.	10	0		Ling, Miss	10	0	
Lucas Cafe	10	6		Marsh, Mrs.	10	0	
Mills, H.	10	6		Maddern, Mrs.	10	0	
Muller, Mrs. E. M.	10	0		Phillips, Sam	10	6	
McIntosh, J.	10	6		Pickford, H. G.	10	0	
McPherson, Miss	10	0		Plozza, Mr.	10	6	
Oates, Frid.	10	6		Petherick, Mrs. E. G.	10	0	
O'Brien, Inspector	10	0		Paca, Don	10	0	
Poon Ming	10	6		Reece, R. H.	10	6	
Pitman, E. R.	10	6		Ronald, Mr.	10	0	
Perkinson, Mr.	10	0		Reynolds, C. E.	10	0	
Plant, R.	10	0		Schwennesen, W. H.	10	6	
Riley, Ivan	10	0		Schmidt, W.	10	0	
Ryan, J.	10	0		Sherlaw, W.	10	0	
Smith, B.	10	6		White, George	10	6	
Snaddons Staff	10	0		Wall, Mr.	10	0	
Shearwood, Mrs. J.	10	0		Welshman, R.	10	0	
Tregoning, Mrs.	10	6		Young A.	10	0	

The President, Mr. Brett, expressed at the annual meeting of the Ladies' Auxiliary, the sincere thanks of all members of the Committee of Management, and he expressed their opinion when he said that our work would fail without the splendid co-operation of the Auxiliary.

BALANCE SHEET FOR THE YEAR ENDING 28/2/1938

RECEIPTS		PAYMENTS	
By Bank Balance. 1/3/37	£20 8 9	To Petty Cash	£1 0 0
Collections	273 17 0	Advertisements	
Hospital Ball	69 9 9	(Linen Day Appeal)	1 10 0
Bridge Afternoon	5 19 0	By Bank Balance, 28/2/38	439 3 1
Empire Day Tokens	12 9 3		
Box of Chocolates	1 10 0		
Mannequin Parade	43 8 0		
Fancy Dress Ball	11 10 8		
Bank Interest	3 0 8		
	£441 13 1		£441 13 1

Audited and found correct—

W. RICKARDS, Honorary Auditor.

3/3/1938

Special Equipment Appeal per Block Committees

DONATIONS DIRECT TO MAINTENANCE ACCOUNT CREDIT

Gilpin, O., Ltd.	£20 0 0
Pears Furniture Pty. Ltd.	20 0 0
Ruston Hornsby (Aust.) Pty. Ltd.	20 0 0
Beecham, H. and Coy. Pty. Ltd.	10 0 0
Coles, G. J. and Co. Ltd.	10 0 0
Colonial Gas Association Ltd.	10 0 0
Cyclone Fence and Gate Coy.	5 5 0
Ballarat Brewing Coy. Ltd.	5 5 0
Carlton & United Breweries Ltd.	5 5 0
Kraft Walker Cheese Coy. Pty. Ltd.	5 0 0
Myer Emporium Ltd.	2 2 0
Barnett Glass Ltd.	2 2 0
Beaurepaire Tyre Company	2 2 0
Rowlands Pty. Ltd.	2 2 0
Kodak (A/asia) Pty. Ltd.	2 0 0
Gilpin, O. Ltd.	1 1 0
Vacuum Oil Coy. Ltd.	1 1 0
Lawrence and Coy. Ltd. A.	1 1 0
Yencken and Coy. Pty. Ltd.	1 1 0
Rocke Tompsitt and Coy.	1 1 0
Nightingale Supply Ltd.	1 1 0
Shell Company of Australia Ltd.	1 1 0
Brown and Son, J. H., Pty. Ltd.	1 1 0
Sharp and Son, John. Pty. Ltd.	1 1 0
Atlantic Union Oil Coy. Ltd.	1 1 0
Commonwealth Oil Refineries	1 1 0
MacRobertson, Pty. Ltd.	1 1 0
Rosella Preserving Coy. Ltd.	1 1 0
Warner and Webster	0 10 6
	£135 6 6

Ambulance Service

This service has functioned most satisfactorily during the last year.

We must again place on record our keen appreciation of the Honorary Services of our Ambulance Officer, Mr. J. Balderston, who is ever ready, at any hour of the day or night, to answer to the call of duty. Further, our thanks are due to Messrs. Thomas Young and Company and Mr. C. A. Taberner for the many courtesies extended during the year.

Appended hereto is the Balance Sheet for the twelve (12) months under review. This statement shows that we are indebted to the members of the Horsham Branch R.S.I.L.A. and the Town of Horsham for very valued assistance, and we thank them.

BALANCE SHEET AMBULANCE SERVICE ACCOUNT

RECEIPTS	PAYMENTS
By R.S.I.L.A., Horsham	To Bank Balance 30/6/37
Sub-Branch £50 0 0	Victorian Civil
Town of Horsham .. 15 0 0	Ambulance Service .. 61 7 6
Fees Collected 55 14 0	Honorarium 10 10 0
	Assistance 1 5 0
	Expenses (Petrol, Oil,
	etc.) 11 4 9
	Telephone Account .. 2 14 0
	Bank Interest 0 14 6
	Bank Charge 0 10 0
	Bank Balance 30/6/38 11 18 11
£120 14 0	£120 14 0

NOTE—The Ambulance Service is always ready, at any hour of the day or night, to render service to those who need it.

This year twenty-one (21) calls were rendered locally, for which no payment was received up to 30/6/38, and five (5) outside calls are on a similar basis, service miles in these cases totalling 225 miles.

AMBULANCE SERVICE REPLACEMENT ACCOUNT

1937.	Cr. Balance 30/6/37	£70 16 4
Oct. 11	Replacement Cheque	12 10 0
Dec. 3	Replacement Cheque	12 10 0
1938		
March 25	Replacement Cheque	12 10 0
June 24	Replacement Cheque	12 10 0
	Cr. Balance 30/6/38	£120 16 4

Accrued interest to 30/6/38 is not shown on statement.

Audited and found correct—

N. R. WHITELOCK
D. S. WALLIS

Auditors.

WM H. SHOEBRIDGE,
25/7/38. Secretary

Hospital Carnival Committee

This year our efforts have been more than successful, and yet the result we feel was dwarfed through the infantile Paralysis epidemic, which took place at the time our appeal was being made.

A new departure was ventured on also this year, our Carnival proceeds being devoted to the Building Fund, rather than the General Maintenance Account, which avenue was always previously chosen as the avenue for the monies received.

This report will not touch details, the intimate features of our effort being fully enlarged on by this Committee when it holds its Annual Meeting next month and presents its annual report.

We were greatly helped—in fact, owing to the Carnival Day having to be postponed, our success was really due to the wonderful work of the four (4) independent Block Committees which sponsored the "Popular Girl Appeal." The results were more than was anticipated under the circumstances, and helped considerably, as the Carnival Day effort, although a very fine result, was not up to the standard of previous years from a monetary point of view.

We are indeed grateful to all who helped us this year, and we feel that their generous support and co-operation will be at the service of your committee when it launches its appeal for 1938-1939.

The actual amount received by the Hospital Committee of Management this year was the fine one of £1670/6/6.

T. E. CONROY,
President Hospital Carnival Committee

LIST OF DONATIONS RECEIVED BY THE HOSPITAL CARNIVAL COMMITTEE

Anonymous	£20 0 0
Chamber of Commerce	5 5 0
Horsham Race Club	5 5 0
Robertson, Annie, Mrs.	2 2 0
Purvis, C. S.	2 2 0
Bright, G.	1 1 0
Courtney, P.	1 1 0
Anderson, Jas.	1 1 0
Gillies, W.	1 0 0
Hoffmann, F. A.	1 0 0
Jamieson, N. J.	1 0 0
Bonner, E.	1 0 0
Shoebridge, W. H.	0 17 6
Hoskin, C. H.	0 5 0
Jenkins, Mrs., Senr.	0 3 6
	£43 3 0

178 7 11
 50 0 0

 128 7 11
 120 18 11

 11

Receipts and Expenditure for period

RECEIPTS		
To	Bank Balance 30/6/37	£853 7 11
	Government Grant	3159 0 0
	Municipal Grant	987 0 0
CHARITABLE CONTRIBUTIONS—		
	Annual Subscriptions	£13 11 0
	Proceeds of Entertainments	134 15 7
	Other Collections and Donations	702 8 7
		850 15 2
	Interest from Investments	7 10 0
FEES—		
	Patients' Fees	£3436 19 1
	Intermediate Fees	£977 15 8
		4414 14 9
	Sale of Refuse and Stores	1 0 0
	Miscellaneous	27 0 5
	Legacies (Unconditional)	147 6 0
	After-Care Donations	£140 13 0
	Infantile Paralysis After-Care Committee, Melbourne	603 1 8
		743 14 8
	Plant and Equipment	263 4 0
	Outstanding Cheques	4 9 1

to 601-5.0

551
140
991

AUDITORS' REPORT

We hereby certify that we have compared the Statement of Accounts submitted with the Books of the Institution, and find that the postings are accurately made under the proper headings, and that the Statements of Accounts are correct.

Audited and found correct—

N. R. WHITELOCK

D. S. WALLIS

Auditors.

WM. H. SHOEBRIDGE, Secretary.

1st July, 1937 to 30th June, 1938

EXPENDITURE

By PROVISIONS—

Meat	£472 10 2
Fish, Poultry, etc.	88 12 2
Butter, Cheese, etc.	313 0 10
Eggs	173 0 3
Milk	244 14 2
Bread, Flour, etc.	178 19 3
Groceries	413 9 5
Vegetables and Fruit	135 11 6

£2019 19 8

SURGERY and DISPENSARY—

X-Ray	£161 16 1
Serums	93 3 2
Drugs, Disinfectants, etc.	499 11 8
Dressings, Bandages, etc.	261 6 2
Instruments and Appliances	195 11 0
Ice and Aerated Waters	5 17 0
Wines, Spirits and Malt Liquors	7 10 0
Sundries	72 15 6

1297 10 7

DOMESTIC—

Renewal of Uniforms	£17 10 10
Furniture	155 10 11
Bedding, Drapery, etc.	342 13 3
Hardware, Brushware, etc.	119 2 10
Materials for Washing and Cleaning	120 15 1
Fuel, Electric Power and Lighting	773 0 7
Sundries	17 15 9

1546 9 3

SALARIES and WAGES—

Medical	£100 0 0
Nursing	1701 19 2
Other	1527 11 4

3329 10 6

MISCELLANEOUS—

Printing, Stationery, Postage, etc.	£122 2 10
Cartage and Freight	62 4 6
Insurance	47 18 8
Sanitary Charges	50 0 0
Sundries	84 13 9

324
208

3867

366 19 9

MANAGEMENT—

Official Salaries	£324 0 0
Clerical Assistance	208 0 0
Official Printing, Stationery, Postage and Telephones	113 13 9
Official Advertisements	7 5 6
Law Charges	12 14 0
Fidelity Guarantee	1 7 0
Auditors' Fees	5 5 0
Travelling Expenses	16 14 4
Other Expenses	11 7 4

700 6 11

ESTABLISHMENT CHARGES—

Sewerage	£87 8 6
Repairs and Renovation of Buildings	249 15 6
Renewal and Repair of Plant and Equipment	192 6 9

529 10 9

FINANCE—

Bank Interest	£1 5 6
Other Bank Charges	6 3 3

7 8 9

EXTRAORDINARY PAYMENTS—

Medical Honorarium	£100 0 0
Transfer to F.O.R. for 3 months	500 0 0
I.P.A.C.	411 0 5
Other	77 15 6

1088 15 11

TOTAL MAINTENANCE EXPENDITURE

£10886 12 1

Bank Balance 30/6/38

572 9 11

Endowment Accounts

MAINTENANCE ACCOUNT

RECEIPTS	PAYMENTS
To Bank Balance. 30/6/37 £200 0 0	By Interest transferred
Interest to 30/6/38 .. 7 10 0	to Maintenance Ac-
	count £7 19 0
	G. Ward Trust, F.D.
	C.B.C. of Sydney Ltd.
	Horsham 50 0 0
	Soldiers' Memorial
	Co. F.D. C.B.C. of
	Sydney, Ltd. Hor. 150 0 0
£207 10 0	£207 10 0

BUILDING ACCOUNT

RECEIPTS	PAYMENTS
June, 1938	June, 1938
To Special Grant. Main	By F.D. C.B.C. of Sydney
Building Appeal .. £2000 0 0	Ltd. Horsham. Main
McRae Memorial	Building Fund £2000 0 0
Trust Account .. 50 0 0	McRae Memorial Trust 50 0 0
£2050 0 0	£2050 0 0

MAINTENANCE RESERVE ACCOUNT

RECEIPTS	PAYMENTS
June, 1938	June, 1938
To Cheque £500 0 0	By Fixed Deposit. three
	months, C.B.C. of Syd-
	ney Ltd. Horsham .. £500 0 0
£500 0 0	£500 0 0

BUILDING ACCOUNT

RECEIPTS	PAYMENTS
June, 1938	June, 1938
To Cheque £1000 0 0	By Fixed Deposit. three
	months, C.B.C. of Syd-
	ney Ltd. Horsham .. £1000 0 0
£1000 0 0	£1000 0 0

PETTY CASH ACCOUNT

RECEIPTS		PAYMENTS	
July 1st, 1937		July 1st, 1937	
To Cheque	£10 0 0	By Postage	£1 0 0
		Exchange	0 5 0
		Balance	8 15 0
	<u>£10 0 0</u>		<u>£10 0 0</u>

Audited and found correct--

N. R. WHITELOCK
D. S. WALLIS

Auditors.

WM. H. SHOEBRIDGE,
25/7/38. Secretary

Auditors' Report

The President,
Horsham Base Hospital
HORSHAM

Dear Sir.—

We have examined the Books of the Horsham Base Hospital and from the information at our disposal, the statements for the period ending 30/6/38 indicate the true position of the Hospital to that date.

On the expenditure side, Warrant Sheets, Pass Books and Vouchers have been examined but the only verification of revenue items has been the checking of numerically numbered receipt books and the subsequent lodging of amounts collected, with the Bank.

We as auditors feel that a thorough check of patients' accounts should be made from time to time and we concur with the Secretary's desire for a running audit.

Simplified, yet detailed systems as instituted by Mr. Shoebridge during the year, have considerably improved the records of the Institution as well as keeping the auditors' task within bounds.

Yours faithfully,

D. S. WALLIS
N. R. WHITELOCK

Auditors.

Capital Account

SEWERAGE INSTALLATION

We show herewith a statement concerning the above account costs £1590/1/9, of which we have paid to 30/6/1938 the sum of £1102/10/6, leaving a debit balance due of £487/11/3.

To Installation	£1590 1 9	1937		
		Payments to 30/6/37	£1015 2 0	
		1938		
		By Capital Payments ..	60 19 0	
		Interest Payments	<u>26 9 6</u>	102.10.6
		Balance due	487 11 3	102.11.7
	<u>£1590 1 9</u>		<u>£1590 1 9</u>	1590.1.7

Donations Received at the Hospital

Hospital Fund Committee, Murtoa	£ 100	0	0
State School, Maringa	27	2	1
Auxiliary Committee, Natimuk	18	0	0
State School, Polkemmet East	15	15	3
State School, East Wonwondah	15	7	6
Coles, G. J. and Co., Ltd. Horsham (Staff)	15	6	0
State School, McKenzie Creek	12	8	6
Coles, G. J. and Co. Ltd. Horsham (Staff)	12	0	0
Coles, G. J. and Co. Ltd.	10	0	0
Wimmera Quarrying Coy.	9	6	0
Henstridge, Mrs., Dimboola	9	0	0
Murtoa and Kewell Football Clubs	7	15	6
Rowing Club, Dimboola	7	12	0
Toolondo Hospital Ball Committee	7	8	10
Christmas Cheer Credit	7	1	3
State School, Greenland Dam	5	10	0
Jockinke, Miss, Dimboola (Dances)	5	10	0
State School, Laharun	5	5	0
State Schools Sports' Association	5	5	0
Smith, A. Mrs., Dimboola	5	4	6
Kewell and Byrneville District Committee	5	0	0
State School, Wail	4	10	0
Barber Bros., Wail	4	0	0
Murtoa Gun Club	4	0	0
Mothers' Club, Noradjuha	3	17	6
State Savings Bank, Horsham (Staff)	3	10	0
Hospital Ball Committee, Jung, Balance	3	7	6
I.O.O.F. Lodge, Horsham	3	3	0
Country Women's Assosiation, Horsham	3	3	0
Uebergang, F. H., Drung South	3	3	0
Thomas, W. C. and Sons Pty. Ltd.	3	3	0
State School, North Wonwondah	3	2	6
Presbyterian Church, Dimboola	2	16	4
Hospital Collection Box	2	10	5
Lane A. H.	2	2	0
Weber, A. C. Rev., Stawell	2	2	0
Rev. Symonds, Murtoa	2	0	0
Country Women's Association, Dimboola	2	0	0
Rechter, Miss, Horsham	2	0	0
Country Women's Association, West Wimmera Grsid, Dimboola	1	13	0
Lucas, Gordon	1	12	0
Starrick and Martin, Wail	1	10	0
Birk, Rosanna	1	10	0
Coles, G. J. and Co. Ltd. (Staff)	1	7	0
State School, Kewell	1	2	0
Hospital Collection Box	1	1	2
Francis and Coy.	1	1	0
British Australian Tobacco Coy. Ltd.	1	1	0
Andrew Jack Dyson and Coy. Pty. Ltd.	1	1	0
O. Gilpin Ltd.	1	1	0
Cock, W. R.	1	1	0
Cummins, E.	1	1	0
State Savings Bank, Dimboola (Staff)	1	1	0
Music Club, Horsham	1	1	0
M.U.I.O.O.F., Stawell	1	1	0
Hair, E. H. E.	1	0	0
Singh Gujar, Goroke	1	0	0

Bird, Geo. H.	1	0	0
Singh Chooru, Natimuk	1	0	0
Smith, G. M., Pimpinio	1	0	0
Coles, G. J. and Co. Ltd (Staff)	0	15	0
Hospital Box	0	13	11
Hood, W. C., Polkemmet	0	12	6
3 W.V., Dooen	0	12	9
Edmondson, M., and Party, Horsham	0	11	6
Jamieson, W., Natimuk	0	11	0
State School, Tooan	0	11	4
Busham, J. C.	0	11	0
Matuschka, H.	0	10	6
Uebergang, Ernest	0	10	6
Tepper, J. A., Murtoa	0	10	6
Quantong Fruit Growers	0	7	6
Lutheran School, Katyil	0	7	0
State School, Dimboola	0	6	0
Ballinger, Miss E., Murtoa	0	5	0
Keenan, Diosima	0	5	0
State School, Dooen North	0	5	0
State School, Kanagulk	0	4	1
Moller, Leta, Dimboola	0	3	6
State School, Tooan	0	3	0
Long, J., Pimpinio	0	2	6
State School, Jeparit East	0	2	6
State School, Drung Drung	0	2	0
State School, Haven	0	2	0
State School, Lower Norton	0	1	3

BEQUESTS

Alfred Felton Bequest	£86	0	0
Estate of Patrick Brennan	40	0	0
Eliza and Walter Hall Trust	10	0	0
Estate of the late Sir W. A. Zeal	6	6	0
The Danks Trust	5	0	0
Estate of M. A. Molloy	5	0	0
J. Kronheimer Trust	2	0	0
	£164	6	0

Audited and found correct—

N. R. WHITELOCK
D. S. WALLIS

WM. H. SHOEBRIDGE,
25/7/38. Secretary

Statistical Return as at 30th June, 1938

RECEIPTS

	1933	1934	1935	1936	1937	1938
Government Grant	£1976	£1938	£2125	£2462	£2861	£3159
Municipal Grant	972	932	947	972	987	987
Patients' Contributions	1739	2288	1982	2652	3623	4415
Ordinary Revenue	6367	6718	6723	8285	9719	10601

EXPENDITURE

	1933	1934	1935	1936	1937	1938
Provisions	900	1098	1162	1413	1798	2026
Surgery	1058	1082	1051	1219	1260	1297
Domestic	733	1007	897	1080	1597	1546
Establishment Charges	214	351	132	185	587	530
Miscellaneous	249	217	188	175	380	367
Administration	357	406	435	457	583	700
Salaries and Wages	2181	2678	2676	2674	2968	3330
Total Ordinary Expenditure	5835	6936	6594	7252	9290	10386
Cost per occupied bed	101	106	103	102	114	114

STATISTICAL

Daily Average	57.63	65.17	63.34	70.246	80.93	90.29
In-patients	1196	1317	1324	1465	1697	1845
Paid Staff	31	31	31	40	45	55
Accommodation	70	70	70	70	70	70
Accommodation (Infectious)	8	8	8	10	12	12
Out-patients treated	102	98	97	133	209	319
Operations for Year	Major, 208		Minor, 631	Total		842

HONORARY MEDICAL OFFICER'S REPORT FOR THE YEAR ENDED 30th JUNE, 1938

	M.	F.	TOTAL
In-patients remaining at 30th June, 1937	38	30	68
Admitted during the year	865	912	1777
Discharged during the year	778	831	1609
Deaths	24	26	50
Remaining at 30th June, 1938	43	55	98
Daily Average	40.27	49.99	90.29

OUT-PATIENTS DEPARTMENT

Cases Treated	319
Attendances	933
Cost per annum per occupied bed	£114 16 5
Average Cost per Patient	5 12 10

Herid P. D.

1545

329

1487

131-11-0

16-16-11

114-805

365

1095

130

365

7625

6316

6

Infantile Paralysis After-Care

This District did not escape the anxieties caused by the above State epidemic. The matter was attended to at once by your Committee, and a respirator was ordered to be in readiness at the Isolation Block in case of necessity.

We have to thank the Shires for equipping the Hospital Isolation Block with respirators. Not only did the members of the Infectious Diseases Group (which comprises the Town of Horsham, Wimmera Shire, Dimboola Shire, Dumbuck Shire, Arapiles Shire and Kowree Shire), but Boring Shire and the Shires of Lawtoit and Lowan all responded, with the result that respirator equipment was forthcoming to meet heavy demands.

These Hospital areas responded to the call of the Inspector of Charities, Mr. C. L. McVilly, in co-operating as a centre for the treatment of patients affected in that area. We would here like to express our appreciation of the manner in which Mr. McVilly took hold and handled the State arrangements for the epidemic, in addition to his duties of Inspector and Secretary of the Charities Board. The help we received from the Infantile Paralysis After-Care Committee in Melbourne was such that what appeared to develop into a severe trouble of financial urgency, merged into the successful carrying out of an added duty with almost unruffled calm.

We appreciate the help of the public towards this work. The Shires, Medical Officers, the Masseuse and Nursing Staff, who all assisted in creating quiet in the minds of the parents, who naturally were alarmed by the presence of the epidemic in our midst.

Appended hereto is a list of donations received for our After-Care Fund, and also a Statistical report relative to the location of patients and the position regarding same at 30/6/38:—

DONATIONS TO THE AFTER-CARE FUND

District of Goroke, per Mrs. Robertson	£46	18	5
Apex Club, Horsham	25	0	0
United Country Party, Women's Section, Natimuk	22	16	5
Gun Club, Kennmare	8	10	5
Mothers' Club, Daldee	7	0	9
State School, Byrneville	6	17	6
Clark, Bette, Warracknabeal	4	5	0
Tennis Association, Kennmare	4	0	6
Railway Relief Camp, Minyip	4	0	0
Women's Section, United Country Party, Netherby	2	14	0
Mothers' Club, Nyallo	2	2	0
Cricket Clubs, Miga Lake and Pigeon Ponds	1	10	0
Knights, E., Natimuk	1	1	0
Bothe, I. G., Katyip	1	0	0
State School Miga Lake	1	0	9
Matheson, Joy A., Warracknabeal	0	10	0
Mothers' Club, Sheep Hills	0	10	0
Maybery, C. P., Nurcoung	0	10	0
Wilhelms, F., Natimuk	0	5	0
Pascall, Mrs., Campbells Bridge	0	2	0

No.	Age	Admitted Poblo.	Admitted After-Care	Discharged Fit	Discharged O.P. Tment	Finally Discharged	Transfer	Splints
1.	8	1		1				
2.	18	1	1		1	1		
3.	8	1		1				
4.	5	1	1				1	1
5.	2		1				1	
6.	2	1	1	(Taken away)				
7.	13		1		1			
8.	9		1					1
9.	8	1	1				1	1
10.	29	1		1				
11.	6	1	1		1	1		
12.	4	1		1				
13.	2	1	1		1			1
14.	4½	1	1		1			1
15.	12½	1		1				
16.	5	1		1				
17.	17	1	1					1
18.	2	1	1	1				
19.	5	1	1					
20.	8½		1					1
21.	11½		1					1
22.	5		1		1			1
23.	8	1	1		1			
24.	9		1					
25.	6		1					1
26.	1½	1	1	1				
27.	2	1	1					1
28.	2½	1		1				
29.	2		1		1			1
30.	12	1		1				
31.	2	1	1					1
32.	12	1		1				
33.	13		1				1	1
34.	5	1	1	1				
35.	6	1	1					1
36.	3	1	1				1	1
37.	2½	1		1				
38.	5	1	1					
39.	3	1	1					1
40.	9	1	1					
41.	2	1	1				1	
42.	15	1	1		1			
43.	5	1		1				
44.	3		1				1	1
45.	2½	1	1	1				
46.	6		1					1
47.	47	1		1				
48.	17	1	1					1
		36	37	16	9	2	7	20

NOTE—Alterations are being made to the Splints weekly now owing to the children's growth.

Murtoa Hospital Fund Committee

CONTRIBUTIONS FOR THE YEAR 1937 - 1938

Balance on hand 1/7/1937	£19	2	0
Proceeds Annual Ball	19	15	0
Hospital Sunday Afternoon Collection	15	7	0
Schulz, C. H.	3	0	0
Kcnig, J. H.	2	10	0
Anonymous	2	10	0
Delahunty, J. F.	2	2	0
Wynne, Alf.	2	0	0
Sudholz, H. A.	2	0	0
Young Farmers' Club	1	10	0
Ruwoldt, C.	1	1	0
Petering, H. F.	1	1	0
Lutze, A. A.	1	1	0
Kruger, G.	1	1	0
Herrmann, H. P.	1	1	0
Gawith, E., T.L.D.	1	1	0
Evans, H. H.	1	1	0
Delahunty, M. B.	1	1	0
Delahunty, Miss M.	1	1	0
Driller, J.	1	0	0
Hiller, O.	1	0	0
Holtkamp, H.	1	0	0
Holker, W. H.	1	0	0
Kosch, E.	1	0	0
Macdonald, D. F.	1	0	0
Peucker, Otto	1	0	0
Rabl, V.	1	0	0
Rurade, H. F.	1	0	0
Schache, Ed.	1	0	0
Degenhardt, J.	1	0	0
Railway Tennis Club	0	11	0
Slaughter, C.	0	10	6
Slaughter, W.	0	10	6
Starick, H.	0	10	0
Starick, W.	0	10	0
Schulz, J. E.	0	10	0
Schulz, Mrs. M.	0	10	0
Peucker, Hugo	0	10	0
Petering, H. F. A.	0	10	0
Petering, T. R.	0	10	0
Carey Bros.	0	10	0
Gerdtz, Geo.	0	10	0
Holtkamp, V.	0	10	0
Holtkamp, F. O.	0	10	0
Hazeldine, A.	0	10	0
Konig, W.	0	10	0
McIntyre, J.	0	10	0
Nelson, A. B.	0	10	0
Nowatna Bros.	0	10	0
Newton, A. J.	0	10	0
Maides, A.	0	10	0
Tepper, W.	0	5	0

Tepper, Mrs. J. C.	0 5 0
Stewart, F. M.	0 5 0
Petering, A. W.	0 5 0
Koschman, H.	0 5 0
Huf, M. Mrs.	0 5 0
Huf, V. E. ...	0 5 0
Betts, E. H.	0 5 0
Bryan, F.	0 5 0
Anders, T.	0 5 0
Gerdtz, W.	0 4 0
Spencer, F.	0 2 6
Petering, E. W.	0 2 0
Clayton, P.	0 2 0
TOTAL	£103 17 6

BALANCE SHEET

RECEIPTS		PAYMENTS	
To Bank Balance 1/7/37	£19 2 0	By Advertising	£0 17 6
Annual Ball	19 15 0	Bank Charges	0 10 0
Hospital Sunday—		Horsham Base	
(Collection)	15 7 0	Hospital	100 0 0
Contributions	49 13 6	Balance in hand	2 10 0
	<u>£103 17 6</u>		<u>£103 17 6</u>

HAROLD H. EVANS, Hon. Trea.
 LES. G. LAMB, Hon. Secretary
 Murtoa Hospital Fund Comm ittee.

A Fine Gesture

The Committee of Management have received from the McRae family, of Creswick, the very fine donation of £50; such sum to be used in furnishing a Private Ward in the proposed New Hospital as a Memorial to the late Mr. C. D. McRae, who was very well known in Horsham a few years ago.

Building Account

During this year a Pathological Laboratory and Mortuary Block (combined) has been built at the rear of the Hospital. The position being chosen as a suitable one, taking into consideration the future extensions of the Hospital.

This building was built with a desire to extend the medical work of the Hospital to include pathological examinations being carried out locally and more extensively.

At the close of the year no pathological appointment had been made.

All are in accord that the old Mortuary was not suitable for the work that the Hospital now had to carry out.

Further comment will be made concerning this account when reference is made to the activities of the Hospital Carnival Committee.

All members of your Committee feel that new buildings are necessary to carry out fully the functions of a Base Hospital. This need is recognised by the Charities Board, and the Government, at the instigation of that Board, has seen fit to make a grant this financial year of £2000, such sum to be laid aside specifically as the nucleus of a fund for a Main Re-Building Scheme.

Reference might be made here to the fact that plans have been approved for the following Sectional Building Units. Such Units, it is hoped, will be commenced early in the New Year. They are:—

(1) Extension to the Nurses' Home for accommodation for another twenty (20) Nurses, such extensions to be in accord with the present Home.

(2) Building of Nurses' Quarters at the Isolation Block, which at present has no provision at all for such quarters.

(3) The demolition of the old wooden buildings at the rear of the Hospital, and the building of suitable quarters for the male domestic staff.

The old Cow Barn has been removed and suitable buildings for the same erected in a more convenient position.

RECEIPTS

By Bank Balance 30/6/37		£604	15	9
Estate J. Langlands	£100	0	0	
Interest on Fixed Deposit (Temporary)	3	10	0	
Estate of J. E. May	150	0	0	
3DB. 3LK. Broadcasting Commission	100	0	0	
Hartleys' Estate	50	0	0	
H. V. McKay Charitable Trust	250	0	0	
J. Krahe	1	0	0	
F. W. Officer	3	3	0	
McRae Memorial Trust	50	0	0	
Horsham Theatre Box	2	2	4	
The Danks Trust	10	0	0	
Per Charities Board (For Pathological Laboratory and Mortuary)	850	0	0	
Carnival Committee	1185	0	0	
Government Grant	2000	0	0	
			4754	15 4
			£5359	11 1

EXPENDITURE

To Architects' Fees	£61	4	9
Clerk of Works	6	0	0
Pathological Laboratory, Building	1700	0	0
Pathological Laboratory, Building	15	15	0
Pathological Laboratory, Equipment	74	14	6
McRae Trust Account	50	0	0
Main Building Appeal Account	2000	0	0
Temporary Fixed Deposit—3 months	1000	0	0
Milking Sheds	31	17	4
Bank Charge	0	5	0
By Bank Balance 30/6/38	419	14	6
	£5359	11	1

Audited and found correct—

N. R. WHITELOCK

WM. H. SHOEBRIDGE.

D. S. WALLIS

25/7/38.

Secretary

Auditors.

Committee of Management

Twelve (12) ordinary Monthly Meetings were held during the year and four (4) Special Meetings were held during the same period, and the following attendances were recorded:—

NAME	ORDINARY.	SPECIAL.	TOTAL
Brett, R. G. W.	11	4	15
Bolton, W. C.	9	3	12
Baillie, J. R.	10	2	12
Anderson, David	8	2	10
Conroy, T. E.	9	3	12
Sharry, T. M.	12	4	16
Macdonald, C. W.	5	2	7
Hutchesson, A. L.	4	3	7
Charles, R. E.	3	3	6
Smith, Harold	2	2	4
Langlands, A.	11	—	11
Gross, J. C.	7	1	8
Wilmoth, R. J.	11	4	15
Thornley, W. J.	8	3	11
Ward, J. V. S.	10	1	11
Hoskin, C. H.	9	2	11

We desire to thank the Mayor, and the Town Council, for allowing the use of the Town Hall for our Committee of Management Meetings, and also, since the Town Hall demolition, the President and Wimmera Shire Council and the Captain of the Horsham Fire Brigade Station for similar kindnesses.

Maintenance Costing Statement

FINANCIAL YEAR, 1st JULY, 1937 to 30th JUNE, 1938

OUT-PATIENT ATTENDANCES, INCLUDING CASUALTIES 983
 DAILY AVERAGE OCCUPIED BEDS FOR THE YEAR (Patients) . . . 90.29

Item No.	Heading of Expenditure	Cost	Proportion of Cost (Column 3) allocated to		Average Cost per Bed for Daily Average In-patients	Average Cost per Out-patient Attendance
			In-patients	Out-patients		
1	PROVISIONS	£2019 19 8	£2019 19 8		£22.37	
2	SURGERY and DISPENSARY	1297 10 7	1280 7 8	£17 2 11	14.18	4.17d
3	DOMESTIC	1546 9 3	1543 7 8	3 1 5	17.09	.75d
4	SALARIES and WAGES	3329 10 6	3298 16 1	30 14 5	36.53	7.50d
5	MISCELLANEOUS	366 19 9	363 18 4	3 1 5	4.03	.75d
6	ADMINISTRATION	700 6 11	698 10 0	1 16 11	7.73	.44d
SERVICE COST						
7	ESTABLISHMENT	529 10 9	528 18 6	0 12 3	5.86	.15d
8	FINANCE	7 8 9	7 8 9		.008	
TOTAL COST		£9797 16 0	£9741 6 8	£56 9 4	£107.798	12.76d

State School Hospital Efforts

Once again the annual efforts of the State Schools were conducted on a slight rising scale of good-will to the Hospital.

The schools in the surrounding districts are grouped into various sections, and each section of schools makes two appeals during the year for the Hospital. There are 86 schools concerned in these annual efforts, and our very sincere thanks and appreciation are given to the scholars, parents and teachers for so consistently thinking of the needs of the sick in Hospital. The splendid efforts of all are co-ordinated and controlled by Mr. R. C. S. Freeman, of the Horsham State School, who acts in the capacity of Honorary Secretary for all this work. This year the peak sum of £284/7/5 was reached, this being the costed amount of the goods received and the cash donations.

The above amount was contributed by the following Group sections:—

Group No. 1	£33	13	5
Group No. 2	54	5	10
Group No. 3	14	8	1
Group No. 4	34	1	2
Group No. 5	26	14	6
Group No. 6	19	10	8
Group No. 7	6	15	2
Group No. 8	79	12	7
Group No. 9	14	0	6
Group No. 10	—	—	—
Group No. 11	1	5	6
	£284	7	5

Since 1931 a Summary of these efforts is as follows, and it speaks of a splendid record of service, kindness and generosity:—

1931	£228	9	2
1932	241	9	4
1933	184	13	5
1934	253	5	8
1935	257	15	2
1936	274	19	7
1937	284	7	5
	£1724	19	9

WM. H. SHOEBRIDGE,
25/7/38. Secretary