

# **Horsham Base Hospital**

*[INCORPORATED]*

## **SIXTY-FIFTH ANNUAL REPORT**

*and*

*Statement of Receipts and Expenditure*

*of the*

*Committee of Management*



*From 1st JULY, 1938*

*To 30th JUNE, 1939*

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# Horsham Base Hospital

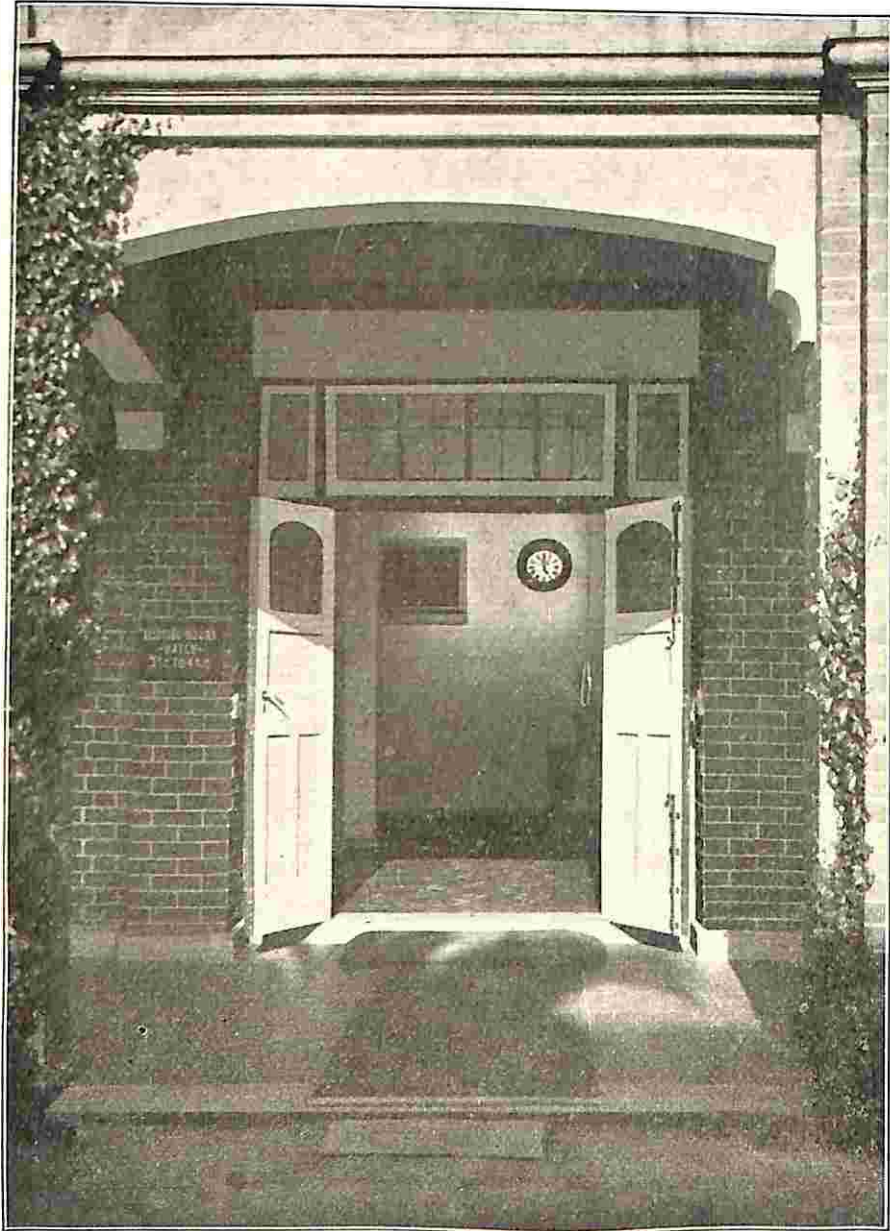
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*The Open Door*

## COSTING STATEMENT

Cost per patient per year, in various sections.

	1937-38	1938-39	Increase.
1. PROVISIONS .....	£22 7 5	£24 0 10	£1 13 5
2. SURGERY & DISPENSARY .....	14 3 8	14 6 11	0 3 3
3. DOMESTIC .....	17 1 10	19 12 11	2 18 1
4. SALARIES AND WAGES .....	36 10 8	43 4 11	6 14 3
5. MISCELLANEOUS .....	4 0 8	3 15 1	*0 5 7
6. ADMINISTRATION .....	7 14 8	8 1 4	0 7 4
7. ESTABLISHMENT .....	5 17 3	9 18 10	4 1 7

\* Decrease.

There has been an increase in each Section except Miscellaneous, which shows a decrease of 5/7.

In regard to the Total Increase in each Section, the figures are as follows :—

1. PROVISIONS .....	£365 6 5
2. SURGERY & DISPENSARY .....	163 5 6
3. DOMESTIC .....	329 8 2
4. SALARIES & WAGES .....	990 8 9
5. MISCELLANEOUS .....	11 0 0
6. MANAGEMENT .....	101 15 6
7. ESTABLISHMENT .....	453 2 1
8. FINANCE .....	2 10 9
	£2416 17 2

The increases in the total amounts are due to several causes :

**1. Increase in numbers of persons treated at the Hospital.**

Tender prices were slightly higher in some sections, and the cost of vegetables showed a big increase, particularly potatoes. The vegetable section showed an increase of £100.

**2. This section shows an increase in the drug account of £100. Dressings and Instruments purchased show an increase.**

**3. Uniforms show an increase of £70, £3/3/ per year being the allowance to each employee under the Wages Board Determination.**

Although this year there is very little difference to last year, 14 complete Bed outfits and 24 Chairs have been added to Domestic furniture at a cost of £209.

Hardware shows an increase of £174. This increase is the result of purchases of Enamel ware and Stainless Steel ware which went into use and into stock.

Fuel and Light shows an increase of £173.

The debit against this Section is for Gas, Electric Light, Wood, Coke, Electric Light Globes and Matches.

The increase is brought about by the increased use of Gas for the Hot Water Service for Baths at the New Nurses' Home.

The cost per bath per Nurse works out at .65d, which really is not an expensive system.

**4. Salaries :**

This increase is due to two factors—

- (1) Increase in Staff Wages to Award Rates.
- (2) Increased Staff by 13 members.

**5. No difference.**

**6. Increase of £101 owing to increased Salaries.**

**7. Establishment Charges.**

This section shows, with Sewerage Capital Account, an increase of £536/19/11.

This increase was divided between—

Renewal and Renovation of Buildings .....	£185 18 5
Renewal and Repair of Equipment .....	354 12 2

The cause of these increases were brought about by the following facts—

**Office.**—Installation of a direct telephone line, Gas Heater connected, Purchase of two Steel Cabinets, Purchase of "Addo" Adding Machine, New Noiseless Typewriter and Duplicator (second hand).

**Female Ward.**—Extra shelves in Pantry, one Steel Cabinet (small), Nurses' Lectures, Physiology series, Additions to the Pantry, two new Blinds on the north side of Medical Ward, Enclosing Sections of Verandah with Wood Railing and Blinds.

**Male Ward.**—South-west corner of Male Surgical Ward collapsed. This was rebuilt and buttressed with concrete foundations. New Gas Hot Plate and gas top installed. Enclosing Verandah sections with Wooden Railings and Blinds.

**Nurses' Home.**—Painting Sisters' Sitting Room, New Gateway to Robinson Street, Slot Telephone installed. Pepper trees removed and Garden laid out in the front of the Nurses' Home. Tennis Court Posts painted.

**Paths.**—Gravel spread all round the Mortuary. All Hospital yard gravelled (70 yards of gravel). New Concrete Ramp at the front gate. Erecting galvanised fence at the back of the Hospital and removing old sheds.

**Fencing.**—A new fence was erected round the Mortuary from Baillie Street, and also a fence right round the Hospital paddocks (29 chain). Iron Gate and brick pillars erected at the back entrance of the Hospital. A new fence erected in the paddock on the north side of the Hospital, and also a division fence in the cow paddock was erected. The front fence was painted.

**Mortuary.**—Blinds fitted.

**Equipment Purchased.**—

Pipes for Suction Pumps in two Theatres.

Electro Surgical Unit.

Installation of four points for the working of same.

Installing six stainless steel sinks.

Various Surgical Instruments as desired by the Honorary Medical Staff have been purchased.

X-Ray : Re-lining four Cassettes.

£328

**General.**—Three break-downs in the Water Pipes in the ceiling and below the floors.

The overhauling of the Electrical Installation at the Hospital has almost been completed.

The back entrance to the Hospital has been repaired.

50 cord of Store Wood was purchased. Old Domestic Quarters and Fumigating Room painted. Painting the inside and outside of the Sun Room at the Midwifery Ward. Painting the Cow Shed and cow bails and also two old sheds now being used as Vegetable Store Room.

8. Finance is self explanatory.

9. Extraordinary Payments.

The Sewerage costs have been added to Establishment costs to show this year's increase compared to last year.

**Other item** included £50 forwarded to the Victorian Hospitals Association as a credit against Ordinary Buying.

The Infantile Paralysis After-Care Item includes the Masseuse and her Assistant's Salaries, plus the cost of Splints and Splint repairs.

Our total payments for the year were £13,013/10/3, as against £10,308/12/1 last year, an increase of £2626/18/2.

It can be seen that if the procedure of paying Carnival Credits to the Maintenance Account had been in force, and no extra salaries paid, despite all the work done during the year, a substantial credit would have again accrued.

# HORSHAM BASE HOSPITAL

(Incorporated).

## OFFICERS AND MEMBERS OF THE COMMITTEE FOR 1938-39

**President :**

R. J. Wilmoth

**Vice-Presidents :**

T. E. Conroy.

H. Smith

**Hon. Treasurer :**

W. C. Bolton

**Town Members of Committee :**

	Elected.		Elected.
T. M. Sharry .. . . .	1936	W. C. Bolton .. . . .	1937
L. Hutchesson .. . . .	1936	D. Anderson .. . . .	1938
R. J. Wilmoth .. . . .	1936	C. W. Macdonald .. . . .	1938
J. C. Gross .. . . .	1936	H. Smith .. . . .	1938
C. H. Hoskin .. . . .	1936	R. E. Charles .. . . .	1938
W. J. Thornley .. . . .	1936	J. V. S. Ward .. . . .	1938
R. G. W. Brett .. . . .	1937	T. E. Conroy .. . . .	1938
A. Langlands .. . . .	1937	G. Bright .. . . .	1938
J. R. Baillie .. . . .	1937		

One representative of the Hon. Medical Staff.

The Inspector of Schools, Horsham Inspectorate.

**Country Members of Committee :**

The Presidents for the time being of the Wimmera, Kowree, Dummunkle, Arapiles, and Dimboola Shire Councils.

Mr. A. H. Millar, Laharum; Cr. W. E. Dahlenburg, Pimpinio; Mr. J. E. Smith, Vectis; Mr. A. A. Lutze, Coromby; Mr. J. C. Tepper, Coromby; Mr. H. H. Evans, Murton.

**Hon. Solicitor:** R. J. Wilmoth.

**Hon. Architect :** C. W. Macdonald.

**Hon. Dispensers :**

Messrs. D. Grey, N. C. McMullin, R. A. Ludbrook and C. W. McCoy.

**Hon. Dentists :** R. S. Grant, C. W. Dougall, W. Lawrence.

**Building Sub-Committee :**

Messrs. D. Anderson, W. C. Bolton, J. R. Baillie, C. W. Macdonald, H. Smith, T. M. Sharry.

**Tenders Sub-Committee :**

Messrs. W. C. Bolton, H. Smith, W. J. Thornley.

**Hon. Medical Officers :**

Dr. G. R. Felstead.

Dr. R. J. A. Henderson.

Dr. G. Forsyth.

Dr. C. E. Willing.

Dr. B. Hutton Jones.

**Auditors :**

D. S. Wallis.

N. R. Whitelock.

**Matron :**

Miss G. M. Arthur.

**Manager and Secretary :**

W. H. Shoebridge.

# HORSHAM BASE HOSPITAL

## PAST PRESIDENTS.

	Year of Office.		Year of Office.
Temporary Chairman	.. 1873-74	H. Balfour Catheart	.. 1907-08
Rev. G. W. Adams	.. 1874-75	H. Balfour Catheart	.. 1908-09
Robert Clark	.. 1876	H. Balfour Catheart	.. 1909-10
J. Langlands,	.. 1877	F. J. Sanders	.. 1910-11
Angus Cameron,	.. 1878	F. J. Sanders	.. 1911-12
Joseph Fechler	.. 1879	P. Learmonth	.. 1912-13
George Young	.. 1880	P. Learmonth	.. 1913-14
William Robinson	.. 1881	C. Remison	.. 1914-15
William Drummond	.. 1882	C. Remison	.. 1915-16
S. S. Bowden	.. 1883	John McCann,	.. 1916-17
C. G. Rasmussen,	.. 1884	F. J. Millar,	.. 1917-18
R. H. Andrews	.. 1885-86	F. J. Millar,	.. 1918-19
J. H. Brake	.. 1886-87	G. S. Symonds	.. 1919-20
W. C. Wright	.. 1887-88	G. S. Symonds	.. 1920-21
Fred. Martin	.. 1888-89	G. S. Symonds	.. 1921-22
R. Garland	.. 1889-90	G. S. Symonds	.. 1922-23
J. Kenny	.. 1890-91	F. J. Millar,	.. 1923-24
F. Williams,	.. 1891-92	F. J. Millar,	.. 1924-25
R. J. Moon	.. 1892-93	David Anderson,	.. 1925-26
H. F. W. Kruger	.. 1893-94	David Anderson,	.. 1926-27
W. Bolton	.. 1894-95	David Anderson,	.. 1927-28
R. G. Fincham	.. 1895-96	David Anderson,	.. 1928-29
T. DeB. Twycross	.. 1896-97	David Anderson,	.. 1929-30
G. Bodey,	.. 1897-98	David Anderson,	.. 1930-31
James Carroll,	.. 1898-99	A. Langlands	.. 1931-32
George Ryan	.. 1899-00	A. Langlands	.. 1932-33
W. F. Osborn	.. 1900-01	A. Langlands	.. 1933-34
George Ryan	.. 1901-02	J. R. Baillie	.. 1934-35
Wm. Sinclair	.. 1902-03	R. G. W. Brett	.. 1935-36
Wm. Sinclair	.. 1903-04	R. G. W. Brett	.. 1936-37
G. Rutherford	.. 1904-05	R. G. W. Brett	.. 1937-38
R. L. Kirk	.. 1905-06	R. J. Wilmoth	.. 1938-39
R. L. Kirk	.. 1906-07		

## LIFE MEMBERS :

J. H. Young, Blackheath.	W. McClintock, Murtoa.	Mrs. V. E. Tydeman.
Hon. Walter Maddern.	William Gill, Dimboola.	Mrs. M. Hutchinson.
Carl Schurmann.	A. A. Lutze, Murtoa.	Mrs. David Anderson.
G. E. Peart.	F. P. Schulze, Murtoa.	A. Dawson.
Mrs. J. T. Weight.	C. G. Davies, Horsham.	E. Omant.
D. Grant.	A. J. Coad, Horsham.	R. C. S. Freeman.
L. A. Rosel.	George Tydeman, Horsham.	Vernon Carter.
Wm. Butler.	A. E. Watts, Horsham.	A. T. Knipe.
B. T. Pearse.	G. W. Cochrane, Horsham.	Mrs. A. L. Hutchesson.
Albert Scholes.	A. Young, Blackheath.	Miss Gladys Richards.
Mrs. George Ryan.	L. Hutchesson, Horsham.	Mrs. James Anderson.
D. Lewis.	J. E. Smith, Vectis.	William Bach.
William Sinclair.	R. E. Charles, Horsham.	Gustav Franz, Weideman.
John Schmidt.	Harold Smith, Horsham.	George Nettlebach.
P. W. Jones.	George Kent, Horsham.	J. B. Henstridge.
J. E. Harper.	Alf. Massey, Horsham.	Charles Deneys.
T. J. Noske, Melbourne.	W. Dougherty, Horsham.	William Francis Sheehy.
Thomas Mills, Longerenong.	T. C. Riley.	Lionel T. A. Hole.
Mrs. H. W. Aumann, sen.,	E. B. Pederick.	D. McL. Watt.
Murtoa.	Miss A. Bradshaw.	J. A. Muller.
Mrs. Ida V. Pietsch, Kornheim.	Miss D. Catheart.	C. R. F. Dawson.
J. H. Currie, Dimboola.	Miss M. Cullen.	S. V. Williamson.
G. Antony, Natimuk.		

# Worsham Base Hospital

INCORPORATED.

## Sixty-Fifth Annual Report and Balance Sheet for the Year 1938-1939

To Governors and Contributors.

Ladies and Gentlemen :

This year has been one of extreme difficulty for those desirous of caring for the sick and indigent in Public Institutions.

The ever increasing demands for accommodation, the increasing costs of maintenance, have been such that your Committee, along with kindred bodies throughout the State, felt the need so imperative that we were represented on a delegation to the Premier asking that the Government give serious consideration to the request for greater Maintenance Grants to carry on our work. We are grateful that the Premier realised the trend of Hospital deficits and undertook to assist in some manner to be arranged by Cabinet.

In presenting the Report, we do so conscious of the fact that—

1. Our accommodation is inadequate.
2. Our daily average of Patients is yearly increasing.
3. The need of the appointment of a Resident Medical Officer or Officers is now overdue.
4. The time is now imperative that an Extension and Re-building of our Hospital to meet Communal needs and demands upon the Institution has arrived.

We trust this report will show that by our workings this Hospital serves a greater need in the Community than it has done in the past, and we feel sure that, despite whatever legislation may be passed to lessen the burden of financial strain felt by Committees of Management, that the Charitable instinct to assist will not dwindle, but will still be evident in helping those people who are not as fortunate in life as they might be.

Our financial position is one that need not cause us unnecessary alarm, but next year finances will call for requirements apart from Government assistance to carry on successfully a work which we know is supported so generously by all the people of the Wimmera.



**PATIENTS TREATED.**—This factor embodies the whole routine of Hospital Management, because the chief and only aim of any Hospital is to care for the sick and to give them the best treatment in every department of our work, so that early and complete restoration of health is accomplished.

During the year 1901 patients were admitted to Hospital—1845 last year—and the total number of patient days was 36,067. and the daily average of patients treated 98.81. There were periods when up to 125 patients were being treated in Hospital, despite the fact of limited Hospital accommodation.

The cost per annum per occupied bed was £131/11/0, or 7/2.5 per occupied bed per day.

The average cost per patient was £6/16/11.

**RECEIPTS FOR 1938-39.**—The Government Grant total increased by £503. The Shire Grant was the same at £987.

Annual Subscriptions increased by £13.

Proceeds of Entertainments decreased by £60/19/7. This is a reflex of the good work carried on by the three "Happy Men."

Infantile Paralysis After-Care Receipts showed an increase of £569/17/6 last year.

Patients' fees decreased by £178/1/6.

After-Care donations decreased by £97/5/6.

Miscellaneous increased by £27/17/6.

Unconditional Legacies by £48/13/.

The Total Receipts show an increase of £820/12/6.

**FINANCE.**—The Receipts side of the Hospital is submitted herewith. Our Expenditure for the year was £13,011/10/0, and attached to the report is a detailed statement dealing with an analysis of this year's and last year's expenditure.

**ACCOMMODATION.**—Accommodation has been taxed more severely than ever this year with an increase of Daily Average of patients treated.

Since our Annual Meeting, and prior to the printing of this Report, the Government has granted a sum of money for the commencement of an extension to the present Building, and this matter is in the hands of the Architects now for the submission of certain plans to the Committee of Management.

**HONORARY MEDICAL STAFF.**—For another year of strenuous service we are again grateful to the members of our Honorary Medical Staff, Doctors G. R. Felstead, Gordon Forsyth, R. J. A. Henderson, B. Hutton Jones and C. E. Willing.

The resignation of Dr. C. E. Willing was accepted during the year, on account of his leaving here to practice in Warragul.

**HONORARY DENTISTS.**—Our Honorary Dental Staff comprising Messrs. R. S. Grant, W. Lawrence and C. W. Dougall have again helped in our work, and we thank them for this service.

**HONORARY DISPENSERS.**—The work of our Dispensary is carried out under an arrangement with our local Chemists, who for a period gratuitously carry out the dispensing work at the Hospital.

We are grateful to Messrs. N. C. McMullin, R. A. Ludbrook, D. N. Grey and C. W. McCoy.

During the year Mr. D. N. Grey tendered his resignation on account of his taking over a business in St. Arnaud, and his place has been taken by Mr. Luker, whom we welcome for his desire of co-operation in this work.

**HONORARY SOLICITOR.**—The services and advice of our Honorary Solicitor, Mr. R. J. Wilmoth, are always available to the Committee of Management, and we thank him for his assistance in the many matters that crop up during the year.

**SHIRE GRANTS.**—We are indeed grateful to the Shire of Wimmera, Town of Horsham and the following Shires for helping us in the usual manner, even though seasonal conditions were far below average. It would be impossible for this Committee of Management to successfully carry on Hospital work without the support and sympathy of Municipal and Shire authorities.

Appended is a list of Charitable Grants for the year.

Shire of Wimmera .. . . . . .	£400
Town of Horsham .. . . . . .	300
Shire of Dimboola .. . . . . .	140
Shire of Dunmunkle .. . . . . .	60
Shire of Arapiles .. . . . . .	60
Shire of Kowree .. . . . . .	27

£987

**THE CHARITIES BOARD.**—We once again appreciate that personal touch that we have with the Inspector of Charities, Mr. McVilly, who knows the work done by Committees of Management, their difficulties, and is ready to advise and help each Hospital as a unit in a scheme tending to the sick and suffering right throughout the State of Victoria.

**NURSING STAFF.**—Owing to the introduction of the Nurses Wages Board Determination as from 1st December, 1938, there has been a big increase in Staff members. We feel that a just recompense for nursing services has been long overdue, and general satisfaction can be expressed at the introduction of this award, and apart from some results arising therefrom it is good business.

It is with pleasure that we record another year of service by Matron Arthur, Trained Staff and Trainee Staff, the work of all which is appreciated by members of the Committee, patients and parents throughout the Hospital area.

During the year Nurses J. Billing, M. Gunther, E. Hodge, B. Pinnell and M. Whyte sat and passed the Nurse Board Examination, and we congratulate them and wish them well in any new sphere in which it is their lot to be cast.

**DOMESTIC STAFF.**—This Hospital is blessed with a good Domestic Staff, which carries out its duties in a loyal and co-operative manner. We would like to refer to the Cook, who manages to fulfill meal orders under conditions far from satisfactory. We thank them for another year of service.

**MATERNITY WARD.**—This Block has very little accommodation apart from that of Public Ward accommodation, a need which will receive attention when the new buildings are erected.

This year 111 patients were admitted and 105 babies were born at the Hospital. This Ward is still in charge of Sister G. W. Jenkin.

**ISOLATION BLOCK.**—This block was not in great demand during the year, for which we are thankful. The new additions, bath accommodation and a Change Room for Nurses, makes this section a much more comfortable one since the above additions.

During the year 33 patients were admitted for treatment.

**AUXILIARY COMMITTEES AND OTHER HELPERS.**—We would fail as a Committee of Management only for the work of our Auxiliary Committees and those bands of general Good Wishers who band themselves together to do works of charity at the Hospital, and instil others outside the institution to give to appeals so that the general maintenance of patients can be effectively managed.

We have the Ladies' Auxiliary Committee and Carnival Committee as our two main stands by, and they are referred to elsewhere in this report.

We particularly mention our Murtoa Committee and our Rupanyup Committee, which annually assist us, and also the folk at Dimboola who find it perhaps hard to fill in Mr. Deneys' place.

We have such organisations as follows, which attend the Hospital and help, each in its individual functioning—

Methodist Girls' Comrade Club, 3 HA Cheer Box, Christian Endeavor Members, R.S.S.I.L.A., Women's Section Horsham Branch; Women's Christian Temperance Union, Church of Christ Ladies' Guild, Country Women's Association, Horsham; Horsham Brownies, Apexians, and last but not least the Clergy of the different Churches and the Adjutant of the Salvation Army, who hold themselves in readiness day or night to come to the Hospital to attend to the patients' needs.

The Schools and the gifts of goods in kind are dealt with elsewhere.

The Horsham Town Band for its Band Concerts and Christmas Cheer gift.

We thank the Metropolitan Press for free copies, through Mr. Glover, of Horsham, also the Proprietors of the "Horsham Times," "Dunmunkle Standard," "Dimboola Banner," "Rupanyup Spectator" and "The Australian Worker" for the same courtesy. We are appreciative of the publicity given to Hospital matters during the year by the "Horsham Times."

**FINALLY.**—We trust this report will show that, even though our balance at the Bank is in debit £523/11/11 this year, it was imperative that certain work as carried out was essential.

We feel that we have your support and co-operation in handling an Institution which does, and always will, fill a need from a Community point of view in this town and the district of the Wimmera generally.

For the Committee of Management.

R. J. WILMOTH,  
President.  
Horsham, 22/8/39.

**INFANTILE PARALYSIS AFTER-CARE DEPARTMENT.**—This Department has been functioning for the full year, and 15 patients have been in Hospital all the year. Mr. T. U. Ley, Orthopaedist, has visited the Hospital periodically and examined each patient. The work in his absence being carried out by a Masseuse and Assistant, the present staff being Miss E. Verco and Miss Joan Bleakley.

This Hospital as a Base Hospital area willingly co-operated with the Infantile Paralysis After-Care Committee in Melbourne to act as a centre for treatment of the sufferers from Poliomyelitis.

The Government gave assistance to the extent of £1172/19/2 this year, and only £43/7/6 was received as donations from this Base area to help us carry out this work.

We feel that we have the sympathy of the people, and that we might look for an increase in this section of our activities during the coming year.

**STATE SCHOOLS HOSPITAL EFFORT.**—We have again to thank Mr. Freeman as Secretary of the State Schools Groups, and all Teachers, Scholars and Parents for helping in such a fine manner, despite many adverse conditions.

We value this aspect of charitable good-will in a work which must always find some response to such appeals if Hospital tradition is to remain at the present standard of being able to make an appeal to all sections of the community.

The Hospital has benefited as follows since 1931.

1931	.. .. .	£228	9	2
1932	.. .. .	241	9	4
1933	.. .. .	184	13	5
1934	.. .. .	253	5	8
1935	.. .. .	257	15	2
1936	.. .. .	274	19	7
1937	.. .. .	284	7	5
1938	.. .. .	235	19	11
		£1960 19 8		

**COMMITTEE OF MANAGEMENT.**—Twelve Monthly Meetings and One Special Meeting were held during the year, and the following attendances were recorded. ....

Members.	Monthly Meeting.	Special.	Total	Members.	Monthly Meeting.	Special.	Total
Hoskin, C. H.	.. .. . 11	1	12	Bolton, W. C.	.. .. . 9	0	9
Baillie, J. R.	.. .. . 10	1	11	Macdonald, C. W.	.. .. . 7	1	8
Hutchesson, A. L.	.. .. . 10	1	11	Ward, J. V. S.	.. .. . 6	1	7
Anderson, D.	.. .. . 9	1	10	Brett, R. G. W.	.. .. . 6	1	7
Conroy, T. E.	.. .. . 9	1	10	Langlands, A.	.. .. . 7	0	7
Sharry, T. M.	.. .. . 10	0	10	Charles, R. E.	.. .. . 6	0	6
Wilmoth, R. J.	.. .. . 10	0	10	Bright, G. W.	.. .. . 6	0	6
Gross, J. C.	.. .. . 8	1	9	Smith, H.	.. .. . 2	1	3
Thornley, W. J.	.. .. . 8	1	9				

## LADIES' HOSPITAL AUXILIARY

The president, Mrs. L. Hutchesson, submitted the following report :—

During the past year the committee has continued its activities, working steadily and harmoniously. Our meetings have been well attended, which is a great encouragement to a president, as it speaks of the interest of members in hospital work. We are pleased to welcome some new members to our committee and still hope to enrol many more in the interests of this most worthy cause. Our first effort was for the sweet stall at the carnival, at which we made and handed over to the carnival committee about £26. On Empire Day we again sold flags and buttons, from which we received £16/17/6. I appreciate the help given to us by the nurses and members of our committee who undertook to sell these in the street and at the football matches. In May our annual ball was held in the Masonic Hall, the net proceeds being £31/11/10. This was a very successful function, and I wish to thank all who worked so hard and willingly to make it a success, especially Miss Bradshaw and Mrs. Griffiths, who shared the secretarial duties. In August we held a spring show and mannequin parade, which were an unqualified success and netted a profit of £22. We are indebted to Rockman's (under the management of Miss M. McLean) and staff for their co-operation and practical help in organising a very attractive display, and we thank all who assisted us. We received from the Horsham Gas Company (per Mr. Thompson) the sum of £1/0/2, being proceeds of the sale of cooking at the demonstration, for which we thank them. Our street collections have again been done by various members of the committee, and we again say "thank you" to them for their magnificent effort of £208/9/, being in excess of last year. The response to the annual linen day appeal was very satisfactory and we handed over to the hospital 2 pair blankets, 32 sheets, 49 pillow slips, 30 towels, 6 tea towels, 9 babies' gowns, 42 babies' squares, 35 yards flannelette and 5 bundles old gauze, cotton wool and soap, cash £2/12/. On December 22 the committee visited the after-care patients and entertained them with cakes, fruit, sweets and ice cream; also a Christmas tree and Father Christmas, when each patient received a gift. We are indebted to Mr. Morgan for entertaining the children. Members of the committee visited the hospital on several occasions, and by these visits they acquainted and interested members more fully with the hospital needs. We were entertained one afternoon at the hospital by the president (Mr. Wilmoth) and general committee, at which life governor's certificates were presented to six of our members last year and two this year (Miss G. Richards and myself). We appreciate the honor conferred on us. I would like to express my sincere thanks to the president of the Wimmera Shire Council for making available his room to us for holding our meetings during the year. We appreciate the helpful support given us by the matron, Mr. Shoebridge (secretary) and Mr. France (assistant secretary). I must pay a very high tribute to our worthy and esteemed secretary (Mrs. A. Griffiths) and Miss A. Bradshaw (treasurer), who at all times have done their work efficiently and loyally and in the interests of the committee. I would like to thank the Press, all other officers and members of my committee for their most loyal and helpful support during my term of office. I know that this will be meted out to the incoming officers of this year, to whom I wish every success. I thank also Mr. Brett for auditing the books.

### STATEMENT OF RECEIPTS AND EXPENDITURE

RECEIPTS.	EXPENDITURE.
To Bank Balance .. .. .	By Horsham Base Hospital .. .
Hospital Ball .. .. .	Petty Cash .. .. .
Donations .. .. .	Linen Day Advertisement .. .
Bank Interest .. .. .	Bank Balance .. .. .
Empire Tokens .. .. .	
Spring Show .. .. .	
Linen Day .. .. .	
Guessing Competition .. .	
Street Collections .. .. .	
£727 18 0	£727 18 0

Since the Annual Meeting in February a cheque for £285 has been paid to the Horsham Base Hospital.

A. BRADSHAW,  
Honorary Treasurer.



# E ACCOUNT

1st July, 1938, to 30th June, 1939

PAYMENTS.			SUB-TOTALS.			TOTALS.		
ORDINARY PAYMENTS.			£	s.	d.	£	s.	d.
<b>Provisions—</b>								
Meats			483	8	10			
Fish, Poultry, Rabbits			80	6	9			
Eggs			151	3	11			
Butter and Cheese			352	14	3			
Fresh Milk, Cream			327	7	6			
Bread			219	9	5			
Groceries			537	6	5			
Vegetables and Fruit			233	9	0			
						2385	6	1
<b>Surgery and Dispensary—</b>								
Pathological Fees			62	7	6			
Serums			64	11	4			
Drugs, Disinfectants, Chemicals			618	19	0			
Dressings, Bandages, Etc.			273	2	6			
Instruments and Appliances			223	8	8			
X-ray Films and Sundries			181	5	7			
Sundries, including aerated waters, wines, spirits, &c.			37	1	6			
						1460	16	1
<b>Domestic—</b>								
Renewal of—								
Uniforms			93	17	2			
Furniture			108	17	3			
Bedding, Drapery, Clothing, Uniforms			346	13	6			
Hardware, Brushware, Crockery			293	15	0			
Laundry and Cleaning Supplies, Laundry Let Out			160	4	2			
Fuel, Electricity, Gas			852	13	8			
Sundries			19	16	8			
						1375	17	5
<b>Salaries and Wages</b>			4962	13	9	4962	13	9
<b>Miscellaneous and Administration—</b>								
Postage, Telephone, Printing, Stationery, Advertisements, Etc.			298	13	11			
Insurance			44	17	3			
Law Charges, Auditors' Fees, Travelling Expenses			25	3	10			
Sundries, including cartage, freight, etc.			116	10	7			
Sanitary Charges			50	0	0			
						535	5	7
<b>Establishment Charges—</b>								
Repairs and Renovation of Buildings			435	13	11			
Renewal, Repair, Renovation Plant & Equipment			546	18	11			
						982	12	10
<b>Finance—</b>								
Interest and Bank Charges			9	19	6	9	19	6
<b>Extraordinary Payments—</b>								
Other Expenses			840	8	2	840	8	2
<b>Total Payments</b>			13,052	19	5	13,052	19	5
<b>Cash in Hand or at Bank at 30th June, 1939</b>								
(Maintenance only)			435	11	0	435	11	0
<b>Grand Total</b>			£13,488	10	5	£13,488	10	5

# CARNIVAL REPORT

From the Secretary of the Carnival Committee

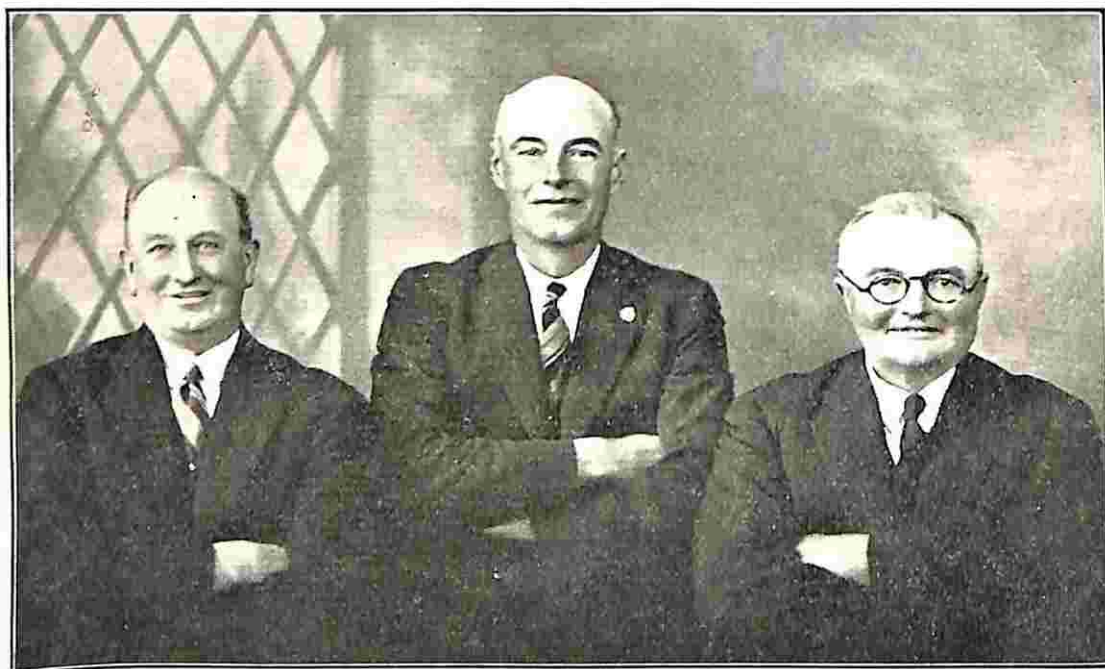
In October of 1938 it was decided to conduct a "Happy Man Competition" concurrent with the 1939 Carnival. A little difficulty was experienced in obtaining a candidate for the North, but eventually the following gentlemen were approved—

South—Mr. O. V. Carter.

Town—Mr. D. McMillan.

North—Mr. P. Hennessy.

Considerable interest in the competition engaged the public interest until the disastrous bush fires in January necessitated funds being raised for the relief of



sufferers therein, and exceptional seasonal conditions seriously handicapped the ultimate result of our "Happy Man Competition."

The Annual Carnival was postponed on account of wet weather on the 25th February until March 25th. This postponement also caused a slump in the activities, but the result of the Carnival, considering all the obstacles, was highly satisfactory.

The "Happy Man Competition" realised just on £750, Competitions and Stalls, etc. £200, Rain Insurance £300, Donations £57, School Vouchers £20, and Gates £73. An amount of £1080 was handed to the Base Hospital as the return for the untiring efforts of the willing band of voluntary workers on the Committee and otherwise.

Special thanks must be given to the various organisations which rallied round the Hospital appeal, the ladies being most prominent in every avenue.

It is also desired to record grateful thanks to the many Traders and Shopkeepers for their generous donations and support, and to the general public for the pleasant and willing manner they responded to every phase of the Carnival.

It would not be complete if the school children were not mentioned for, despite the fact that the Carnival follows so closely the summer vacation, they are always ready and willing to render every assistance in the cause of Charity. Their

leaders are to be commended on the wonderful display which was staged at the Carnival.

The declaration of the "Happy Man Competition" was made by His Worship the Mayor (Cr. L. Bowden) in this order:—O. V. Carter, P. Hennessy, D. McMillan.

Mr. T. E. Conroy was again our genial and instructive President, the leader of a willing band.

### DONATIONS RECEIVED "HAPPY MAN" COMPETITION

Smith, Egbert .. .. .	£5 5 0	Jaeger, O. .. .. .	1 0 0
Dahlenburg, W. .. .. .	3 3 0	Bolton, W. C. .. .. .	1 0 0
Tucker, E. G. .. .. .	3 3 0	Leslie, J. .. .. .	1 0 0
Hennessy, A. A. .. .. .	3 0 0	Heard Bros. .. .. .	1 0 0
Peucker, A. W. .. .. .	2 10 0	Bell, E. .. .. .	1 0 0
Crossley, F. .. .. .	2 2 0	"Digger Supporter" .. .. .	1 0 0
Uebergang, E. P. & F. H.	2 2 0	Sanders, F. .. .. .	1 0 0
Gross, S. .. .. .	2 2 0	Wollermann, B. .. .. .	1 0 0
Smith, J. C. .. .. .	2 2 0	Flack, H. .. .. .	1 0 0
Newton & Miller .. .. .	2 2 0	Menzies, M. .. .. .	1 0 0
Koenig, A. .. .. .	2 0 0	Mibus, E. .. .. .	1 0 0
Dahlenburg, E. E. .. .. .	2 0 0	O'Callaghan, P. .. .. .	1 0 0
Sanders, E. H. .. .. .	2 0 0	Johns, F. .. .. .	1 0 0
Bell, J. & Sisters .. .. .	1 10 0	Davies, H. .. .. .	1 0 0
Lane, A. H. .. .. .	1 10 0	Bodey, A. W. .. .. .	1 0 0
Petchel, Mr. .. .. .	1 10 0	Walshgott, A. H. .. .. .	1 0 0
Lucy Secor .. .. .	1 5 0	Manson, J. A. B. .. .. .	1 0 0
Potter, H. O. .. .. .	1 1 0	Flack, W. .. .. .	1 0 0
Dalgaty & Co., Messrs.	1 1 0	Burkhart, E. .. .. .	1 0 0
Crick, J. & W. .. .. .	1 1 0	Molyneaux, G. .. .. .	1 0 0
Bryce, R. .. .. .	1 1 0	O'Connor, M. .. .. .	1 0 0
Jenkinson, M. .. .. .	1 1 0	McManus, — .. .. .	1 0 0
Bolwell, A. .. .. .	1 1 0	Greenaway, G. .. .. .	1 0 0
Preuss, P. .. .. .	1 1 0	Smith, M. .. .. .	1 0 0
Holland, H. .. .. .	1 1 0	Crossley, R. .. .. .	1 0 0
Feery, M. .. .. .	1 1 0	Smith, E. A. .. .. .	1 0 0
Goods, T. .. .. .	1 1 0	Molyneaux, L. .. .. .	1 0 0
O'Connor, J. .. .. .	1 1 0	McRae, Frank .. .. .	1 0 0
Hallam, D. H. .. .. .	1 1 0	Nattrass, H. .. .. .	1 0 0
Baker, E. .. .. .	1 1 0	Ackland, H. .. .. .	1 0 0
Baker, J. .. .. .	1 1 0	McRae L. .. .. .	1 0 0
Anderson, J. .. .. .	1 1 0	Bodey, A. .. .. .	1 0 0
Arnott, G. .. .. .	1 1 0		

### BEQUESTS

Felton Alfred, Estate of .. .. .	£100 0 0	Estate of Emily Houston .. .. .	10 0 0
Wilks H., Estate of .. .. .	50 0 0	Estate of Sir W. A. Zeal .. .. .	6 6 0
John Henry Trust .. .. .	55 0 0	Sydney Myer Charitable Trust .. .. .	5 5 0
Estate of Patrick Brennan .. .. .	38 0 0	Walter & Eliza Hall Trust .. .. .	5 0 0
C. L. Forest Trust .. .. .	10 0 0	J. Kronheimer's Trust .. .. .	2 0 0

### INFANTILE PARALYSIS AFTER-CARE DONATIONS

Ladies' Rest Room, Warracknab' .. .. .	£7 11 0	United Country Party, Women's Section, Horsham .. .. .	3 3 0
Carracher, W., Boorookpi .. .. .	7 8 0	Country Women's Association, Brim .. .. .	1 1 0
Young Peoples Societies, Minyip and Kewell .. .. .	6 17 3	Pretlove, H. J., Minimay .. .. .	0 15 0
State School, Langkoop .. .. .	5 10 0	"Well Wisher," Beulah .. .. .	0 10 0



# BUILDING

This year the projected Sectional Building Schemes of last year were completed as follows :—

1. Extension to the Nurses' Home.
2. Demolition of old buildings at the back of the Hospital, and the construction of New Quarters for the Domestic Staff.
3. Erection of a Change Room and Bathing Accommodation for Nurses at the Infectious Block.

We might add that during the last two years, with the above buildings and the erection of the Pathological Block and Mortuary, that £6000 has been spent and that no debt is accruing on these works, and these buildings are indeed a distinct attribute to the Hospital's appearance.

## BUILDING ACCOUNT

1st July, 1938, to 30th June, 1939.

RECEIPTS.		PAYMENTS.	
To Bank Balance 1st July, 1938	£419 14 6	By Architects, Path. Laboratory and Nurses' Home	£173 16 0
Pathological Laboratory (Charities Board)	150 0 0	Sundries	3 13 0
H. V. McKay Charitable Trust	100 0 0	Path. Laboratory Contractor	274 16 6
Sheep Guessing Competition	3 0 0	Nurses' Home, furniture	408 16 1
Coles G. J. & Co. Ltd.	10 0 0	Nurses' Home, Contractor	2700 0 0
Carnival Committee	1030 0 0	Main Building Account—	
Nurses' Home, etc., Charities Board)	1350 0 0	Transfer F.D.R.	2055 0 0
Transfer F.D.R.	1000 0 0	McRae Trust, Interest,	
Interest thereon	10 0 6	Transfer F.D.R.	1 7 6
Main Building Grant (Charities Board)	2000 0 0	Bank Interest	0 11 0
Interest on F.D.R. (main building)	55 0 0	Bank Charge	0 10 0
Interest F.D.R. (McRae Trust)	1 7 6		
	£6129 2 6		£5618 10 1
		Bank Balance, 30/6/39	510 12 5
			£6129 2 6

## BUILDING AND EQUIPMENT RESERVE ACCOUNT

RECEIPTS.		PAYMENTS.	
To Balance, 1/6/38	£2050 0 0	By Balance 30/6/39	£4106 7 6
Interest thereon	56 7 6		
Government Grant	2000 0 0		
	£4106 7 6		£4106 7 6

## BUILDING ACCOUNT

### TRANSFER ACCOUNT

RECEIPTS.		PAYMENTS.	
To Bank Balance, 1/7/38	£1000 0 0	Sept. 30, 1938.	
Interest	10 0 6	By transfer to building account	£1010 0 6
	£1010 0 6		£1010 0 6

**CAPITAL ACCOUNT  
SEWERAGE INSTALLATION.**

Total Cost of Installation, £1590/1/9.

INSTALLATION.	PAYMENTS.
To Balance 1/7/38 .. .. . £487 11 3	1938-- By Capital Reduction .. .. . £60 0 0
Interest thereon .. .. . 23 17 10	Interest .. .. . 23 17 10
£511 9 1	Balance 30/6/39 .. .. . 427 11 3
	£511 9 1

**MAINTENANCE ACCOUNT  
ENDOWMENT ACCOUNT.**

RECEIPTS.	PAYMENTS.
To Bank Balance, 1/7/38 .. .. £200 0 0	By Interest transferred to
Interest .. .. . 6 0 0	Maintenance Account .. £6 0 0
	G. Ward Trust, F.D. C.B.C.
	of Sydney Ltd., Horsham 50 0 0
	Soldiers' Memorial Cot, F.D.
	C.B.C. of Sydney Ltd., Hor-
	sham .. .. . 150 0 0
£206 0 0	£206 0 0

**MAINTENANCE RESERVE ACCOUNT**

RECEIPTS.	PAYMENTS.
To Balance, 1/7/38 .. .. . £500 0 0	By Transfer to Maintenance
Interest .. .. . 2 10 0	Account .. .. . £502 10 0
£502 10 0	£502 10 0

**PETTY CASH ACCOUNT**

RECEIPTS.	PAYMENTS.
To Balance, 1/7/39 .. .. . £10 0 0	By Postage, Exchange, Sundries £8 16 4
	Balance .. .. . 1 3 8
£10 0 0	£10 0 0

We have examined the Books and Accounts of the Horsham Base Hospital and from the information at our disposal, the statement as submitted on the prescribed form indicates to the best of our knowledge, the financial position of the Institution for the year ending 30/6/39. With the exception of a small number not available, vouchers were submitted for all payments made during the year, but salary and wages sheets—which bear the signatures of the employees—have not been exhaustively checked.

As mentioned in previous reports, no examination of patients' accounts has been made and until your committee brings this work within the scope of the audit, the verification of the hospital records will not be as complete as we feel it should be.

The books of the Hospital have been kept with neatness, system and accuracy and reflect credit on the office staff.

Yours faithfully,

D. S. WALLIS,  
N. R. WHITELOCK,  
Auditors.



## SUBSCRIPTIONS RECEIVED AT THE HOSPITAL

Coles, G. J. & Co. Ltd. ....	£10	0	0	MacRobertsons .. .. .	1	1	0
Richards, A & H. ....	6	6	0	Lawrence & Company A. ....	1	1	0
Carlton and United Breweries ..	5	5	0	Yenken & Coy. Pty. Ltd. E. L.	1	1	0
National Bank of A/a. Ltd. ....	3	3	0	Atlantic Union Oil Company ..	1	1	0
Thomas & Sons Pty. Ltd. W. C.	3	3	0	British Australian Tobacco Co.	1	1	0
Bank of New South Wales ..	2	2	0	Ltd. ....	1	1	0
Wills W. D. & H. O. Aust. Ltd.	2	2	0	Andrew Jack Dyson & Co. Ltd.	1	1	0
Commercial Banking Co. of Syd-	2	2	0	Thornley, W. J. ....	1	1	0
ney Ltd. ....	2	2	0	Sack, Charles .. .. .	1	1	0
Kodak (Australasia) Ltd. ....	2	0	0	Peake & Sons J. ....	1	1	0
Gilpin Ltd. O. ....	1	1	0	Angus (Aust.) Pty. Ltd. W. ....	1	1	0
McKenzie, Wm. ....	1	1	0	Conroy, T. E. ....	1	1	0
Bank of Australasia .. .. .	1	1	0	Ward, J. V.S. ....	1	1	0
Rosella Preserving Co. ....	1	1	0	Brett, R. G. W. ....	1	1	0
Nightingale Supply Co. Ltd. ....	1	1	0	Sharry, T. M. ....	1	1	0
Cyclone Fence & Gate Company	1	1	0	Bright, G. W. ....	1	1	0
Felton Grimwade & Duerdins	1	1	0	O'Bierne, J. D. ....	1	0	0
Ltd. ....	1	1	0	Smith, Harold .. .. .	1	0	0
Rowlands Pty. Ltd. ....	1	1	0				

## DONATIONS RECEIVED AT THE HOSPITAL

Ladies' Hospital Auxiliary, Hor-	£285	0	0	St. John's Lutheran Church, Dim-	1	8	0
sham .. .. .				boola .. .. .	1	4	0
Hospital Fund Committee .. .. .	70	0	0	Anonymous .. .. .	1	2	6
Anderson, Mrs. James, Horsham	35	16	4	Morson, W. J. ....	1	1	0
Sheehy and Hole, Messrs. ....	31	2	0	Hildebrand, A. L. ....	1	1	0
Hospital Auxiliary, Rupanyup	14	7	9	Methodist Sunday School ..	1	1	0
Jochinke and Capp, Misses,				Music Club, Horsham .. .. .	1	1	0
Dimboola .. .. .	11	7	9	Kodak (Aust.) Pty. Ltd. ....	1	1	0
Hospital Auxiliary, Natimuk ..	10	7	8	M.U.I.O.O.F. Lodge, Horsham ..	1	1	0
Girls' Club, Rainbow .. .. .	8	0	0	Knipe, A. T. Horsham .. .. .	1	0	0
Horse Dip Club, Brentwood ..	7	16	6	Plant, R. T., Horsham .. .. .	1	0	0
A.E.S.S.A.A.S., Natimuk .. .. .	6	6	0	Pointon, Sarah, Rainbow .. .. .	1	0	0
Rowing Club, Dimboola .. .. .	5	0	0	Singh, Gajah, Goroke .. .. .	1	0	0
Anderson, R. F., Horsham .. ..	5	0	0	Coughlin, Father .. .. .	1	0	0
Dahlenburg, Dr. ....	5	0	0	Tepper, E. H., Kewell North ..	1	0	0
Tennis Club, Lochiel Bridge	4	16	0	Jemieson, W. (dec.), Natimuk ..	1	0	0
Blyth, Mr. and Mrs. S. D., Wal				Campbell, W. A., Miga Lake ..	0	10	6
Wal .. .. .	4	4	6	Rosenow, T. E. ....	0	10	6
United Country Party, Southern				McRae, D. J., Jung .. .. .	0	10	0
Division, Mallee Districts	4	2	6	Cooke, Lorna V., Drung Drung ..	0	10	0
Mothers' Club, Noradjuha .. ..	3	12	0	St. Paul's Church, Quantong ..	0	10	0
Country Women's As., Horsham....	3	3	0	Nelson, E., Lubeck .. .. .	0	10	0
State Savings Bank, Horsham ..	3	3	0	Foley, R. C., Goroke .. .. .	0	10	0
Kodak (Aust.) Pty. Ltd. ....	3	0	0	Ackland, Mrs. A. T., Horsham ..	0	10	0
Ladies' Catholic Guild, Horsham	2	12	0	Fridd, E. A., Bordertown .. ..	0	10	0
Presbyterian and Methodist				Parker, L., Horsham .. .. .	0	10	0
Churches, Dimboola .. .. .	2	5	0	Lyon, Frank .. .. .	0	8	6
Lois Niewand & Jean Johnson,				Broadbent, A. M. ....	0	8	6
Murtoa .. .. .	2	4	0	Crowley, James, McKenzie Ck. ..	0	7	6
Tepper, W. G., Murtoa .. .. .	2	2	0	Rees, J., Brighton .. .. .	0	7	6
Robertson, Annie, Horsham ..	2	2	0	Jenkins, W. H. ....	0	7	6
Country Women's As., Dimboola	2	0	6	Taylor, I. D., Jung .. .. .	0	5	0
Bell, Thomas, Rupanyup .. .. .	2	0	0	Baker, Stanley H., Murtoa .. ..	0	5	0
State Savings Bank, Dimboola	2	0	0	Sadler, A., Pimpinio .. .. .	0	5	0
Collection Box, Hospital .. .. .	2	4	11	Starick, Edward .. .. .	0	4	0
Col. Box, S. S. Bank, Horsham	1	15	4	Hinch, Jessie M. ....	0	4	0
Skinner, Thomas, Ashens .. .. .	1	7	8	Baker, W., Mrs., Horsham .. ..	0	3	0
Anglican Church, Natimuk .. ..	1	7	0	Lamb, Lorna, Horsham .. .. .	0	2	0
Varley, A. A., Drung Drung ..	1	6	6				

## AMBULANCE SERVICE

### AMBULANCE ACCOUNT—1938-1939

RECEIPTS.	PAYMENTS.		
To Bank Balance, 1/7/38 .. .. .	£11 18 11	By Replacement Account .. .. .	£50 2 0
Town of Horsham .. . . .	15 0 0	Insurance of Car .. . . .	9 0 6
R.S.S.I.L.A., Horsham		Petrol, Oil, Repairs, Etc. . . . .	24 13 1
Branch .. . . .	50 0 0	Telephones .. . . .	5 16 0
Ambulance Fees .. . . .	43 13 0	Assistant to Ambulance Officer .. . . .	2 0 0
		Printing Ambulance Account	
		Register and Cards .. . . .	3 17 6
		Honorarium .. . . .	10 10 0
		Bank Charge .. . . .	0 10 0
		Bank Interest .. . . .	0 8 6
			£106 17 7
		Bank Balance, 30/6/39 .. . . .	13 14 4
	£120 11 11		£120 11 11

### AMBULANCE SERVICE REPLACEMENT ACCOUNT

Cr. Balance, 1/7/38 .. . . .	£120 16 4
By Replacement .. . . .	50 0 0
Interest payment .. . . .	7 11 7
	£178 7 11

## BUILDING ACCOUNT

### DONATIONS RECEIVED.

We are very grateful to our donors who have again helped us in this special work.

H. V. McKay Charitable Trust .. . . .	£100 0 0
G. J. Coles & Co. Ltd. .. . . .	10 0 0
	£110 0 0

**AMBULANCE SERVICE.**—This Service is again indebted to the work of our Honorary Ambulance Officer, Mr. J. Balderston, who ungrudgingly gives of his time to carry on this activity.

This Service is made possible by the generous help of the Town Council and the Horsham Branch of the R.S.S.I.L.A., to whom we are deeply grateful.

We have to thank Messrs. T. Young & Coy. Pty. Ltd, for free garage of the ambulance during the year—a factor which is much appreciated.

Centres from which Patients were Admitted to Hospital from 1st July, 1938, to 30th June, 1939

Shire.	Town.	No. of Patients	Ttl.	Shire.	Town.	No. of Patients	Ttl.	Shire.	Town.	No. of Patients	Ttl.
	<b>Town of Horsham</b>	884	884		<b>Dunnunkle—</b>				<b>Warracknabeal—</b>		
	<b>Wimmera—</b>				Banyena	1			Boolite	1	
	Ailsa	2			Coromby	7			Brim	3	
	Blackheath	1			Kewell	8			Daldee	1	
	Burnt Ck.	3			Lubeck	6			Homecroft	1	
	Byrneville	3			Minyip	23			Kellalac	1	
	Dadswell's Bdge	3			Murtoa	61			Warracknabeal	30	
	Dooen & Dooen North	14			Nullan	5			Wilkur South	2	
	Drung Drung	13			Rupanyup	18	129		Willenabrina	1	40
	Green Lakes	5									
	Greenland Dam	8			<b>Karkaroc—</b>				<b>Miscellaneous—</b>		
	Haven	86			Beulah	2			Adelaide, S.A.	1	
	Heathvale	2			Gama	1			Ararat	1	
	Jung	25			Goyura	1			Ascot Vale	1	
	Kalkee	1			Hopetoun	21			Ballarat	1	
	Laharum	3			Hopevale	1			Balmoral	2	
	Longerenong	11			Rosebery	1			Bendigo	1	
	McKenize Ck.	19			Yaap-et	8	35		Birchip	1	
	Pimpinio	24							Bordertown	2	
	Polkennet	12			<b>Kowree—</b>				Brighton	3	
	Quantong	31			Apsley	7			Buangor	1	
	Remlaw	5			Booroopti	7			Campbell's Bdge	2	
	Riverside	5			Edenhope	3			Canterbury	1	
	St. Helens Plns.	2			Goroke	39			Carlton	1	
	Vectis East	8			Gymbowen	11			Casterton	2	
	Vectis South	12			Harrow	4			Cavendish	1	
	Wail	7			Kanagulk	1			Caulfield	1	
	Wartook	3			Kangawall	3			Dergholm	3	
	Wonwondah E.	10	318		Karnak	1			Donald	1	
	<b>Arapiles—</b>				Langkoop	2			Glenista	7	
	Brimpaen	7			Miga Lake	9			Glenorchy	1	
	Clear Lake	4			Minimay	5			Hamilton	1	
	Duchembegarra	4			Morea	1			Hawthorn	1	
	East Natimuk	1			Nurcoung	3			Heywood	1	
	Lowan	2			Peronne	6			Lancefield	2	
	Lower Norton	5			Telangatuk	7			Leongatha	1	
	Mitre	6			Toolondo	10			Litchfield	1	
	Mockinya	3			Wombelano	4	123		Marnoo	3	
	Natimuk	58							Melbourne	1	
	Noradjuha	11			<b>Lawioit—</b>				Mitchell's Hill	1	
	Nurrabiel	4			Kaniva	4			Moonee Ponds	1	
	Toocan	2			Lawioit	1			Mt. Eckersley	1	
	Wonwondah N.	1			Sandsmere	1	6		Mt. Schank	1	
	Wonwondah S.	6	114						East Coburg	1	
	<b>Dimboola—</b>								No fixed address	28	
	Antwerp	12			<b>Lowan—</b>				Nyanville	1	
	Dimboola	38			Boyeo	1			Ouyen	1	
	Ellam	1			Diapur	1			Sandford	1	
	Gerang	4			Lequon	2			St. Arnaud	1	
	Jeparit	7			Netherby	1			Sydney, N.S.W.	1	
	Kenmare	3			Nhill	15			Warrandyte	1	
	Kiata	1			Winiam	1			Warranabool	1	
	Pullut	3			Woorak	1			Wando Bridge	1	
	Rainbow	69			Yance	1			Wallaroo, S.A.	1	
	Wheatlands	2	140						Woodville Park S.A.	1	
									Yarraville	1	
							23				89
									<b>Total</b>		<b>1901 1901</b>

## STATISTICAL RETURN AS AT 30th JUNE, 1939

### RECEIPTS.

	1934	1935	1936	1937	1938	1939
Government Grant .. . . . . .	£1938	£2125	£2462	£2861	£3159	£3825
Municipal Grant .. . . . . .	932	947	972	987	987	987
Patients' Contributions .. . . . .	2288	1982	2652	3623	4415	4237
Ordinary Revenue .. . . . . .	6718	6723	8185	9749	10,601	11,422

### EXPENDITURE.

Provisions .. . . . . .	£1098	£1602	£1413	£1798	£2020	£2385
Surgery .. . . . . .	1082	1051	1219	1260	1297	1461
Domestic .. . . . . .	1007	897	1080	1597	1546	1876
Establishment Charges .. . . . .	351	152	185	587	530	933
Miscellaneous .. . . . . .	217	183	175	380	367	376
Administration .. . . . . .	406	425	457	583	700	802
Salaries and Wages .. . . . . .	2678	£676	2674	2968	3330	4320
Total Ordinary Expenditure .. . .	6936	6583	7252	9290	10,386	12,213
Cost per Occupied Bed .. . . . .	106	103	102	114	1114	131

### STATISTICAL.

Daily Average .. . . . . .	65.47	63.34	70.24	80.93	90.29	98.813
In-Patients .. . . . . .	1317	1324	1465	1697	1845	1901
Paid Staff .. . . . . .	31	31	30	45	55	68
Accommodation .. . . . . .	70	70	70	70	70	70
Accommodation (Infectious) .. . .	8	8	8	10	12	10
Out-Patients Treated .. . . . . .	98	97	133	209	319	329
Operations for Year .. . . . . .	Major,					

### PATIENTS' STATISTICAL REPORT FOR YEAR ENDED 30/6/39.

IN-PATIENTS.		Male.	Female.	Total.
In-patients remaining at 30th June, 1938 ..		43	55	98
Admitted during the year .. . . . .		774	1029	1803
Discharged during the year .. . . . .		757	978	1735
Died .. . . . . .		22	133	55
Remaining on 30th June, 1939 .. . . . .		38	73	111
Daily Average .. . . . . .		41.695	57.117	98.812
Cost per annum per occupied bed .. . . .				£131 11 0
Average cost per Patient .. . . . . .				6 16 10
<b>OUT-PATIENTS—</b>				
Cases Treated .. . . . . .				329
Attendance .. . . . . .				1487

## MAINTENANCE COSTING STATEMENT INSTITUTION : HORSHAM BASE HOSPITAL

Financial Year 1st July, 1938, to 30th June, 1939.

Out-Patients Attendances, including Casualties—1487.

Daily Average Occupied Beds for the Year. (Patients)—98.81.

Item No.	Headings of Expenditure	Cost	Proportion of Cost (Col. 3)		Av. cost per bed for daily av. In-pat.	Av cost per out-patients Attendance
			In-patients.	Out-patients.		
1.	Provisions .. . . . . .	£2385 6 1	£2385 6 1		£24 0 10	
2.	Surgery & Dispensary .. . . . . .	1460 16 1	1427 6 11	£33 9 2	14 6 11	5.6d
3.	Domestic .. . . . . .	1875 17 5	1871 4 5	4 13 0	19 19 11	.75d
4.	Salaries and Wages .. . . . . .	4319 19 3	4273 9 0	46 9 5	43 4 11	7.5d
5.	Miscellaneous .. . . . . .	375 17 8	371 4 8	4 13 0	3 15 1	.75d
6.	Administration .. . . . . .	802 2 5	799 6 7	2 15 10	8 1 4	.45d
<b>SERVICE COST.</b>						
7.	Establishment .. . . . . .	982 12 10	981 14 3	0 18 7	9 18 10	.15d
8.	Finance .. . . . . .	9 19 6	9 19 6		0 2 0	
	Total Cost .. . . . . .	£12,212 11 3	10,119 12 3	92 19 0	123 9 10	1/3.2