# Wimmera Base Mospital

(INCORPORATED)



The Eighty-Ninth Annual Report of the Committee of Management of the Wimmera Base Hospital (Incorporated) for the Year 1st July, 1962 to 30th June, 1963

# WIMMERA BASE HOSPITAL

(Incorporated)

#### OFFICERS AND COMMITTEE OF MANAGEMENT, 1962-63

**President :** Dr. R. W. Webster

#### Immediate Past President :

Mr. H. J. Randall

Vice-Presidents :

#### Mr. L. H. Butler Mr. W. J. H. Morson

#### Honorary Treasurer and Government Representative :

Mr. K. H. Lovett, J.P., F.I.I.M.A., A.A.S.A., L.M.A.

#### COMMITTEE OF MANAGEMENT

Mr. A. G. Brook			1960-63	Mr. W. J. Morson	200		1961-64
Mr. L. H. Butler	 		1960-63	Mr. D. Anderson	-	 2.22	1962-65
Mr. B. W. Gould			1960-63	Mr. T. E. Conroy		 ****	1962-65
Dr. M. M. O'Brien	 	10.00	1960-63	Mr. A. Johns			1962-65
Mr. H. J. Randall	 		1960-63	Mr. G. LePlastrier		 ****	1962-65
Dr. R. W. Webster	 		1960-63	Mr. W. W. Schodde			1962-65
Dr. G. Forsyth	 		1961-64	Mr. R. W. Shepherd	10000		1962-65

HONORARY MEDICAL STAFF

Mr. E. Brownstein Dr. G. Forsyth Dr. M. M. O'Brien Dr. T. V. Walpole Dr. R. W. Webster Dr. A. T. Thompson

ASSISTANT HONORARY MEDICAL OFFICER

Dr. R. A. M. Taylor

HONORARY CONSULTING OPHTHALMOLOGIST

Dr. Archie S. Anderson, C.B.E., M.B.B.S., D.O.M.S., F.R.A.C.S., Resigned 2/5/63. Dr. W. G. Gaston, M.B.B.S., D.O.

HONORARY DENTISTS

Mr. Austin Dalton Mr. C. W. Dougal Mr. C. W. Pearson Mr. F. R. P. Sim

HONORARY SOLICITOR Mr. Ian T. Bennett

#### HONORARY CHAPLINS

Rev. J. Boehm Rev. B. J. R. Corr Rev. Father W. Dwyer Rev. D. Fox Rev. R. Gordon Rev. W. E. Jaensch

Revfl Father P. Lynch Rev. L. J. McIntyre Rev. Father D. O'Hagan Capt. J. Smith Rev. T. V. Weir

PATHOLOGIST

Dr. G. B. Leyton, M.A., M.D., D.C.P.

VISITING RADIOLOGIST

Dr. G. L. Hardman, M.R.C.S., L.R.C.P., D.M.R.O. Appointed 2/5/63

#### MATRON

Miss L G. Woolley

#### MANAGER AND SECRETARY

L. G. D. McIver, J.P., F.C.I.S., A.A.S.A., F.H.A., L.C.A., Dip. Hosp. Admin.

PAGE ONE

#### RESIDENT MEDICAL OFFICERS

Dr. R. Skurka, M.B.B.S. Resigned 19/12/62 Dr. T. P. Crosgrove, M.B.Ch.B. Appointed 30/7/62 Dr. K. M. Henderson, M.B.Ch.B. Appointed 11/10/62

ASSISTANT MATRON:

Miss V. C. McIntyre

TUTOR SISTERS : Miss S. Newcombe Miss R. E. Nus ke Mrs. J. Jowett

PHYSIOTHERAPIST

Mr. F. W. Graham, M.C.S.P., B.P.A., M.A.E.R.A., M.A.P.A., Dip. M.G. REGIONAL PHYSIOTHERAPIST

Miss A. Watts. Resigned 20/12/62. Miss R. A. Corson. Appointed 10/12/62

ASSISTANT MANAGER AND

SECRETARY: Mr. W. N. Robinson, A.A.S.A.

Mr. R. C. Simpson, A.A.S.A.

ACCOUNTANT:

GROUP LAUNDRY SUPERVISOR : Mr. H. Norton DIETITIAN: Miss N. Healey

RADIOGRAPHER

Mr. G. W. Strange, M.S.R., A.S.C.T., M.N.D.T., M.I.R.

PATHOLOGICAL TECHNICIANS

Mr. B. L. Kaploon, F.I.M.L.T. Miss M. E. Heath, A.I.M.L.T.

AUDITORS

Messrs. Green, Taylor & Co.

PAGE TWO

# FORM OF BEQUEST

I give and bequeath to the WIMMERA BASE HOSPITAL HORSHAM, the sum of

.....

free of LEGACY DUTY for which the RECEIPT of the HONORARY TREASURER or SECRETARY for the time being of the INSTITUTION shall be a full and sufficient discharge.

PAGE THREE

#### WIMMERA BASE HOSPITAL PAST PRESIDENTS

Year of Office	Year of Office	Year of Office
*Con Dougherty 1873-74	°R. J. Moon 1892-93	G. S. Symonds 1919-22
*Rev. G. W. Adams 1874-75	*H. F. W. Kruger 1893-94	*F. J. Millar
*Robert Clark 1876	*W. Bolton 1894-95	David Anderson 1924-30
*J. Langlands 1877	*R. G. Fincham 1895-96	*A. Langlands 1930-33
*Angus Cameron 1878	*T. DeB. Twycross 1896-97	J. R. Baillie 1933-35
*Joseph Fechler 1879	*G. Bodey 1897-98	R. G. W. Brett 1935-38
*George Young 1880	*James Carroll 1898-99	*R. J. Wilmoth 1938-39
"William Robinson 1881	*W. F. Osborn 1899	*H. Smith 1939-44
*William Drummond 1882	*George Ryan 1899-01	T. E. Conroy 1944-46
*S. S. Bowden 1883	*Wm. Sinclair 1901-03	*J. V. S. Ward 1946-48
*C. G. Rasmussen , 1884	*G. Rutherford 1903-04	*A. C. Wood 1948-49
*R. H. Andrews 1885-86	°R. L. Kirk 1904-06	*A. L. Hutchesson 1949-51
*J. H. Brake 1886-87	*H. Balfour Cathcart 1906-10	*O. D. Fitzgerald 1951-52
*W. C. Wright 1887-88	F. J. Sanders 1910-12	R. W. Shepherd 1952-56
*Fred Martin 1888-89	<sup>*</sup> P. Learmonth 1912-14	H. J. Randall 1956-60
*R. Garland 1889-90	*C. Rennison 1914-16	R. W. Webster 1960-63
*J. Kenney 1890-91	*John McCann 1916-17	
*F. Williams	*F. J. Millar 1917-19	* Deceased

#### LIFE GOVERNORS

Grant, D.

Anderson, A. S. Anderson, David Anderson, Mrs David Aumann, Sen. Mrs H. W. Murtoa Beynon, J. H. Bridge, A. L. Butler, William Carter, Vernon Cathcart, Miss D. Cathcart, Miss Ruby Charles, Mrs. R. E. Clayton, S., Rupanyup Currie, J. H., Dimboola Dawson, A. Dawson, C. R. F. Deneys, Charles Dougherty, W. Draffin, Isaac Dumesny, Mrs I. M. Emanuel, R. G. Fairbairn, W. G. Forsyth, Mrs G. Freeman, R. C. S. Garth, D. J. Gill, William, Dimboola

Harfield, Mrs C. R. M. Harfield, Miss J. E. Hateley, B. V. Hole, Lionel T. A. Hutchesson, Mrs A. L. Hutchinson, L. R. Hutchinson, Mrs M. Hutton-Jones, B. Isbel, Miss Julia Kent, George Krelle, H. C. L. Leivesley, A. G. Lutze, A. A., Murtoa Massey, A., Lubeck. Monaghan, P. C. McCulnock, W., Murtoa McAuley, A. McClintock, W., Murtoa McAuley, A. McClintock, George O'Connor, K. J. Omant, E. Pearce, Eric H. Pederick, E. B. Phillips, A. W. Pietsch, E. B. Pietsch, Mrs. I. V. Powell, Mrs. J. Randall, H. J. Reid, L. E. Richards, Miss Gladys Riley, T. C. Robertson, Peter, Goroke Robins on, W. R. Russell, Mrs E. W. Russell, M. S. Schmidt, John Scholes, Albert Schulze, F. P., Murtoa Schurmann, Miss N. J. Schulmann, Miss N. J. Shepherd, R. W. Simpson, M. S., Rupanyup Sinclair, William Smith, J. E., Melbourne Smith, Mrs Maisie Tydeman, Mrs E. V. Watt, D. Mel. Whitty, J. Wik, Mrs W. M. Williamson, S. V.

PAGE FOUR

# EIGHTY-NINTH ANNUAL REPORT

## of the Committee of Management

of the

# Wimmera Base Mospital

(Incorporated)

#### HORSHAM

FOR THE YEAR 1/7/62 TO 30/6/63

#### PRESIDENT'S REPORT TO THE CONTRIBUTORS

To the Life Governors and Contributors:

On behalf of the Committee of Management, it is my privilege and pleasure topresent this, the eighty-ninth Annual Report and Audited Statement of Accounts for the year ended 30th June, 1963.

Service to the Community:

During the year-

- 1. 207 beds were available 24 hours per day, 7 days per week.
- A total of 2,873 patients were treated.
   There was a daily average of 122.2 in-patients receiving treatment.
   5323 out-patients received treatment having 10,028 attendances.
- 5. 468 maternity patients were treated.
- 6. 401 babies were born.
- 7. 342 major and 855 minor Operations were performed.

In order to provide this service-

- 1. 2963 X-Rays were taken.
- 2. 7168 Pathology tests were carried out.
- 3. 3862 Physiotherapy treatments were given.
- 4. 192,543 meals were served.
   5. 197 persons were employed on the staff.
- All of these show an increase over previous years.

#### SERVICE :

All aspects of service reflect an increase during the year. The daily average of patients from 113 to 122 per day, out-patients treated increased by 1000, babies born by 22. 600 additional X-rays were taken and pathology tests more than doubled with a increase of 2 conditional X-rays were taken and pathology tests more than doubled with an increase of 3,600. Physiotherapy treatments increased by 400 and 53 addi-tional major operations were performed. All of these serve to highlight the additional services available, not only to Horsham, but to the whole of the region.

#### **REGIONAL SERVICE:**

The Group Laundry continues a very high standard of service to the hospitals in the region, and it is interesting to note that where the original estimated requirement would be 5 tons per week, the average output for this year has been 7 tons at an average cost of 9.8 pence per lb. This cost includes collection and delivery, laundering and replacements of worn-out linen. During the year Minyip Hospital became a partici-

pant and enquiries have been received from Beulah Hospital. Regional Council meetings have been held regularly and continue to be well attended by representatives from all hospitals in the region. These meetings provide an opportunity for free discussions and mutual help. Advisory meetings, Medical, Nursing and Administrative, have been held each quarter.

PAGE FIVE

#### **BLOOD BANK:**

Blood taking sessions have been held every week and during the year 1505 pints of blood have been donated; of this 655 pints have been used at the Base Hospital and 230 pints in other hospitals throughout the region, the remainder being returned to Melbourne.

This opportunity is taken to express our very sincere thanks to the Red Cross ladies for this continuity in the organising of this service.

#### FINANCE :

#### Maintenance-

The total income for the year was £245,619 and the total cost of running the hospital was 247,533, resulting in a deficit for the year of £1,934.

Income for the year increased by £29,000 which was made up of additional receipts of £9,000 from Government Grants, £12,000 from in-patients' fees, and £8,000 from out-patients' fees. The increased income from patients' fees is a reflection of the increased daily average, and of payments received under the new pensioner medical service, which was introduced on 1st January, 1963, whereby an additional 24/- per day is received for every pensioner day. The extension of our X-ray and Pathology services have accounted for the rise in out-patients income.

Total expenditure showed an increase of £32,000. Of this figure, the following amounts were directly attributable to the increased daily average—Provisions £1,500, Surgery and Dispensary £2,500, and Domestic £3,000.

The largest increase of £17,000 in Salaries and Wages was brought about by increased award payments to Nursing Staff of £5,000 and £9,000 to newly appointed staff in our expanding ancillary medical departments of X-ray and pathology.

Other increases for the year were £2,000 in repairs and replacements, and £2,500 for travelling expenses for medical and technical staff appointed from England.

Capital-

Capital works in progress at the present time, include extensions and alterations to the kitchen and the erection of a residence for our newly appointed pathologist. During the year, expenditure amounted to £25,000 consisting of new buildings £3,500;

During the year, expenditure amounted to £25,000 consisting of new buildings £3,500; additions and major alterations £5,000; equipment £11,000, and group laundry equipment £5,500.

Government Grants of £24,600 were received during the year towards these and other works. This opportunity is taken on behalf of your Committee of Management to express our thanks to the Commissioners, Dr Lindell, Mr McLellan, and Mr Thomas, and through them to their Architectural and Administrative staffs, for the co-operation and assistance throughout the year.

#### MATRON'S REPORT :

The Annual Graduation Ceremony was held on Friday, March 29th, with Miss V. Bullwinkel, Matron of Fairfield Hospital as Guest Speaker.

The Ryan Prize for 1962 was awarded to Sister J. M. Cotter, with Sister J. M. Bell as runner-up.

The following Sisters graduated and received their certificates-

Student recruitment at present is at a very high level, schools being booked until October 1964 and bookings made for 1965 and 1966. It is interesting to note the higher educational standard of applicants, and there has been a decided trend towards girls with leaving and matriculation certificates presenting for nurse training.

#### BUILDINGS AND EQUIPMENT:

During the year, a progressive policy has been pursued in regard to both buildings and equipment. Probably the most outstanding was the completion of the heating of the public wards, which has been appreciated by both patients and staff. Although this is the first winter after installation, it is already hard to realise that it had not been done years ago and the Ladies' Auxiliary are thanked for their financial assistance in making this possible. Considerable works in the kitchen, requiring a complete reorganisation of the food services, are in progress as this report is written, and through the financial assistance of the Hospitals and Charities Commission a very high standard of food service will emerge from the remodelling and reconstruction of this department. Approval has been received from the Hospitals and Charities Commission for the air-conditioning of the Labour Wards, Nurseries ond operating theatre, which will fill a long felt need by all our patients using these facilities. We have completed our program of replacement of boiling water sterilizers with high speed steam units. Thanks to donations from Mr. J. Donaldson and The Trustees Executors and Agency Co., the most modern of labour ward beds are now on order and will be installed as soon as available. All other equipment has been replaced as necessary to ensure a high level of efficiency.

Euring the year, a continuing policy of painting has been carried out to maintain a high standard of appearance of our buildings, both external and internal.

#### **GROUNDS** :

Your Committee is very conscious of the need to maintain the exterior appearance of the hospital as it is felt this could be a contributing factor to the welfare of the patients. All lawns are kept in order, trees are planted; this year a tennis court has been constructed for the nursing staff and at present, contact has been made with the City Council to carry out underground drainage in Robinson Street, outside the Geriatric Units to remove the hazard of the deep gutter, and also outside the Nurses' Homes in Read Street to complete the appearance of the Nurses' Homes.

#### GERIATRIC UNITS :

This is the first complete year of functioning of these units and we are pleased to report that full use has been made by our patients, and we have a waiting list for admission. Everything possible is done for the comfort of the patients and again we thank the Old Folks Auxiliary for the special interest they have taken in providing outdoor furniture and television for our patients.

#### ANCILLARY SERVICES :

This year has seen the greatest emphasis on improvement of diagnostic services. as an aid to patient care.

#### PATHOLOGY:

In one single year, we have seen an entire pathology department come intobeing. With Dr. Geoffrey Leyton, M.D., D.C.P. as Director of Pathology, we have been extremely fortunate in obtaining a pathologist, not only of eminence ,but also with the ability and previous experience to initiate a department. We welcome him from England and appreciate his service in Canada and other countries. On his staff he has two qualified technologists in Mr. Kaploon and Miss Heath. Two partly trained assistants and a clerical member completes his team which is competent to give a complete pathological service to the Wimmera region. Considerable structural alterations have been made and necessary equipment, in all costing some £10,000, has been expended to ensure an efficient diagnostic aid to the medical practitioners in the region. Financial assistance received from the Hospitals and Charities Commission has been of considerable importance in the establishing of this department.

#### X-RAY:

During the year, Dr. Andrews of Glenelg Base Hospital was visiting Radiologist. but he ceased in April and Dr. Hardman of Bendigo assisted us in a visiting capacity, pending the arrival of a full time Radiologist from England—Dr. Vesey, who is expected in October. To Dr. Andrews and to Dr. Hardman, we are indeed grateful for the qualified knowledge they have given to our radiological service on a visiting basis. We hope that with the appointment of Dr. Vesey, that this service will be extended for the benefit of patients in the region.

PAGE SEVEN

#### HONORARY STAFF :

#### Medical-

Once again, we thank our Honorary Medical Staff for the service which they have given to our patients, and also for the service they have rendered through lectures to our nursing staff. So often this service is taken for granted, but this opportunity is taken to thank them for their private time given and devoted to our patients and our nurses.

During the year, Dr. Archie S. Anderson resigned as Honorary Ophthalmologist, and your Committee in recognition of his honorary service to our public patients in this field, conferred on him the high honor of Life Governor of the hospital. In his place, Dr. G. Gaston of Adelaide was appointed Honorary Ophthalmologist and we take this opportunity to welcome him to the Honorary Staff. Some years ago, Dr. Gaston was a resident at this hospital and it is indeed pleasing o see him reach high status in his chosen specialty.

#### Chaplains-

Each year we come to appreciate more the need for spiritual care for our patients. This care is very closely alled to Medical and nursing treatment and in our Chaplains we have men ever ready to meet the requests of our patients and we are indeed grateful for their very real help in their spiritual needs.

#### Legai-

To our Honorary Solicitor, we say a very sincere thank you for another year of Honorary Service during which his advice has been often sought and very freely given.

#### Dental—

Cn behalf cf our public patients, we are grateful for the Henorary Service rendered to them by our Honorary Dental Staff.

#### VISITING CLINICAL SERVICES :

On behalf of our patients and those throughout the region who were referred to visiting clinics, we express our thanks to the Peter MacCallum Clinic. The Consulative Council for Poliomyelitis, the Mental Hygiene Authority, and the Victorian Society for Grippled Children and Adults, for the continued excellent service that has been given. It is indeed gratifying to know that an airfield is to be constructed here at Horsham, as this will ensure not only the continuity of these services, but also make patible the maximum specialists time available to our patients.

#### AUXILIARIES :

Our sincere thanks are extended to our Auxiliaries—the Ladies' Auxiliary, the Old Folks' Auxiliary, and the Younger Set Auxiliary, for another year of active service on behalf of the hospital. During the year, the following amounts were raised—Ladies' Auxiliary, £500; Old Folks' Auxiliary, £295; Younger Set, £350.

We know and appreciate that all this money is raised by the personal efforts of the members of the auxiliaries and trust that we may look forward to their continued support.

#### CONCLUSION :

On behalf of the Committee of Management, I wish to convey our thanks to all members of the staff who, through their co-operation, have contributed towards the happy relationship which exists throughout the hospital to the benefit of our patients. We thank Miss Woolley, our Matron, her Assistants, the Tutor Sisters, the Ward Charge Sisters and all nursing staff, trained and in training, the Administrative staff, the Technical and lay staff, who together form the team. Library service to our potents has been maintained by the Red Cross Ladies and for this continued service, we say think you on behalf of our patients for this very real service. On behalf of the Committee of Management and the recruitment officers of the Hospitals and Chiaritis Commission, I wish to thank the Headmasters of the Schools and Mother Superior of the Convent, for their assistance in providing opportunities for the recruitment of nurses amongst their pupils.

#### PAGE EIGHT

I am very pleased indeed to express on behalf of the Committee of Management and the Administration, our appreciation of the cordial relationships which we have with the representatives of the press, and to thank them for their assistance during the year.

To my colleagues of the Committee of Management, I thank them for their support, for the time they have given in a voluntary capacity to the deliberations on the policy of the hospital, and for their regular attendance at meetings. To all who have helped during the year, either by financial assistance or personal effort, we say a very sincere thank you and trust that with your continued support, we may look forward to another year of progressive service.

ROSS WEBSTER, President.

#### WUMMERA BASE HOSPITAL LADIES' AUXILIARY - ANNUAL REPORT 1962-63

I have much pleasure to present to you the Annual Report of the Wimmera Ease Hospital Ladies' Auxiliary 1962-63.

I am very pleased to report another very successful year. Although several of our ladies have left the town, we have gained a number of new members.

We gave the General Committee £500, so completing our part in the cost of heating the hospital.

Our fund raising objective this year has been directed to a portable X-Ray unit which can be taken to the bedside of very sick patients. The cost of this unit is approximately £2000.

Mrs. Anderson and I attended a Civic Reception to Mrs. Van Beckoff, World Fresident of Associated Country Women of the World.

Mrs. Carter and Mrs. Kroker represented our Auxiliary at a reception given by the National Council of Women to welcome Lady Delacombe to Victoria. Our thanks to Mr. Carter for providing and donating transport for them.

We held two very successful rummage sales in the Fire Brigade Hall during the year. Cur grateful thanks to Mr. All Burgess and Mr. Pickford for providing transport and help on these days, also Mr. Tippett for his help.

The members again helped with supper preparations and trifles for the Nurses' Ball

Our revenue has again been from the Opportunity Shop in Pynsent Street with Mrs. Corner as organiser, and the Rafile Table in Firebrace Street with Mrs. Anderson as organiser. Our very sincere thanks to both these ladies for very good work well done; we also thank Miss Victoria Anderson and Mr. Anderson for their help with the weekly dinner raffles.

We thank Mr. Dalton for allowing us to have our shop on his property, Diana Lea and Whites for storing our goods each week; Matron and Staff; Miss Healy and helpers; Mr. McIver and Mr. Robins on for weekly auditing of raffle returns; Mr Maurie Smith for Annual Audit; Mail-Times, 3WV, 3LK for publicity.

We also thank all who have given donations for our Christmas Hamper and dinners and all who have so generously supported our work during the year.

My special thanks to my office bearers, their help and support has been very much appreciated; my thanks also for the loyal support and help of all members and friends of the Auxiliary.

I wish the new office bearers every success and happiness for the coming year.

VERONICA STANWAY, President. W.B.H. Ladies' Auxiliary, 1962-63.

#### WIMMERA BASE HOSPITAL LADIES' AUXILIARY

Statement of Receipts and Disbursements from 1/7/62 to 30/6/63

RECEIPTS				
Ealance at Bank, 1/7/62	£641	17	4	
Raffle Table Receipts	790	3	9	
Opportunity Shop	372	11	9	
Members' Subscriptions	5	11	0	
Donations	7	18	7	
3LK Appeal	3	18	0	
Discount Refunded	1	1	0	
Interest at S.S. Bank	21	6	2	

DISBURSEMENTS			
Transferred to General Ac-			
count W.B.H.	£500	0	0
Advertising & Printing	37	17	4
Raffle Prizes	146	18	0
Shop Materials	2	12	11
Sundries — Floral Tributes,			
etc.	3	7	6
-	£690	15	9
Cash in Hand	38	14	0
Bank Balance, 30/6/63	1114	17	10
-	£1844	7	7

#### £1844 7 7

Audited and found correct. The financial records were again found to be in excellent order.

M. R. SMITH, Auditor. 31/7/63.

LILLIAN ALFORD, Honorary Treasurer, 20/7/63.

PAGE TEN



# MAKE IT YOUR GIRL'S CAREER

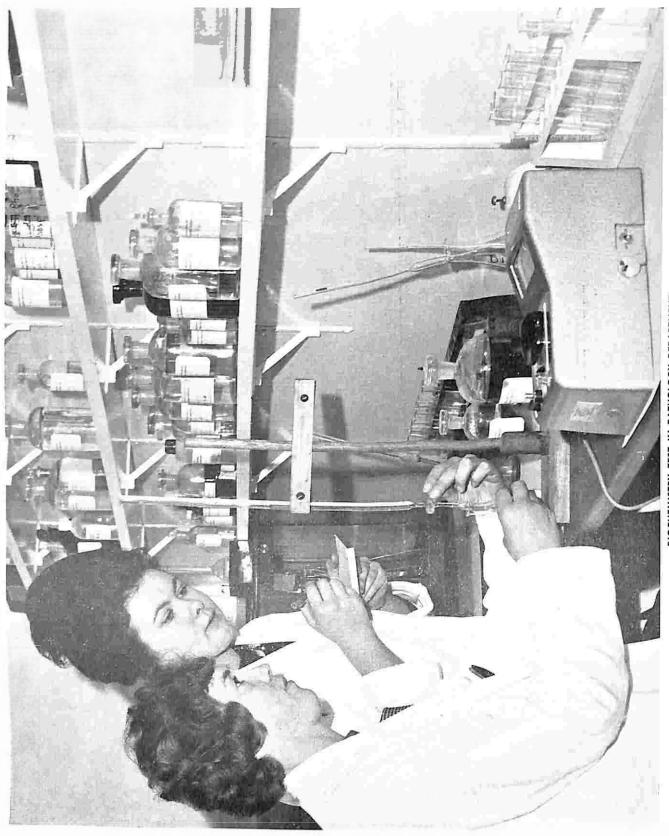
. .

Train at the Wimmera Base Hospital A Complete Training School

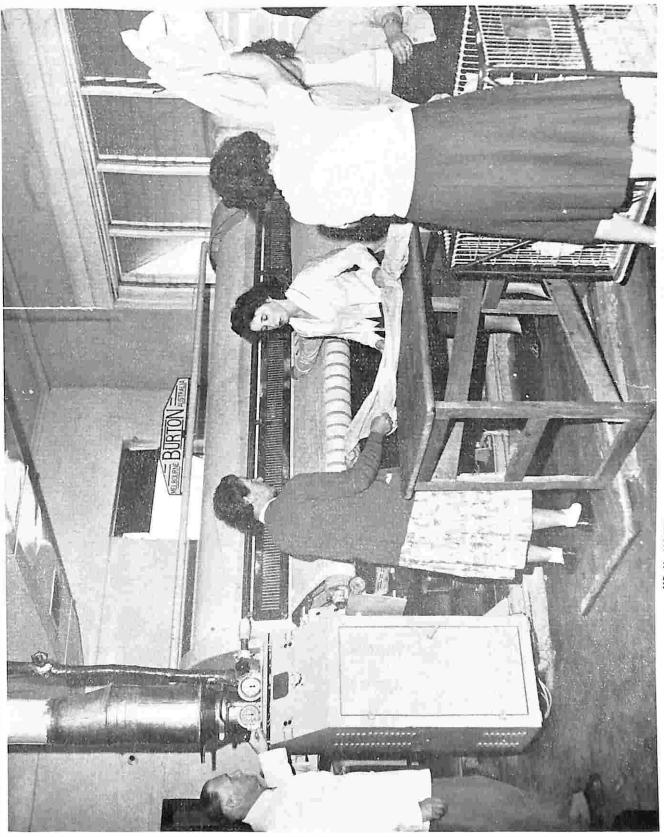




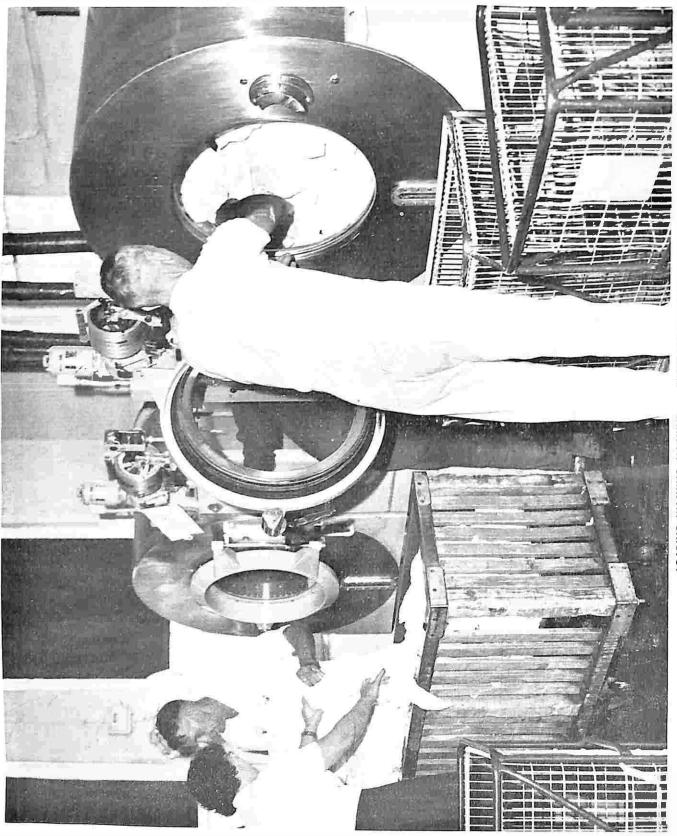
A BACTERIOLOGICAL TEST BEING CARRIED OUT IN PATHOLOGY DEPARTMENT

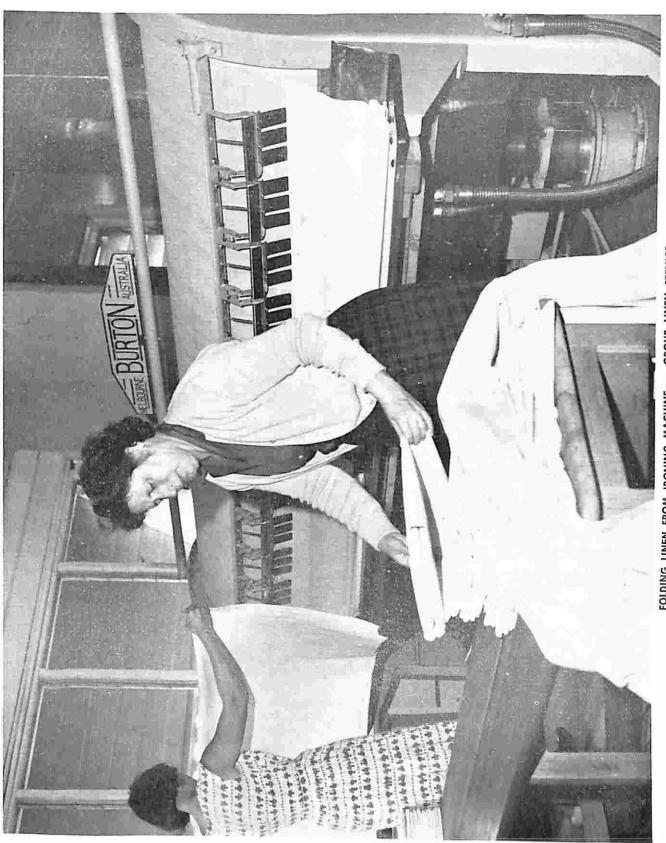


BIOCHEMISTRY TEST IN PATHOLOGY DEPARTMENT



MR H. NORTON LAUNDRY SUPERVISOR - GROUP LINEN SERVICE





FOLDING LINEN FROM IRONING MACHINE - GROUP LINEN SERVICE



DETAILED LIST OF INVESTMENTS AS AT 30th JUNE	<b>19</b>	63		
Endowment and General Investments-				
E. & J. MCCANN TRUST—				
Commonwealth Treasury Bonds 5% due 15/12/79	••••	£200	0	0
G. W. WARD BEQUEST-				
Fixed deposit receipt with the Commercial Banking Company	of			
Sydney Ltd., Horsham, 4% due 18/3/64		50	0	0
SOLDIERS' MÉMORIAL COT ACCOUNT-				
Fixed deposit receipt with the Commercial Banking Company	of			
Sydney Ltd., Horsham, 4% due 12/12/63		150	0	0
OLD FOLKS' HOME TRUST ACCOUNT-				
Fixed deposit receipt with the Commercial Banking Company	of			
Sydney Ltd., Horsham, 4% due 23/11/63		100	0	0
VICTORIAN RAILWAYS COMMISSIONERS' GUARANTEE-				
Fixed deposit receipt with the Commercial Banking Company	of			
Sydney Ltd., Horsham, 4% due 5/9/63		100	0	0
T. F. RYAN NURSING PRIZE TRUST—				
Commonwealth Inscribed Stock 31% due 15/8/64		350	0	0
	•	£950	0	0

I HEREBY CERTIFY that the above is a list of the Investments of the Wimmera Base Hospital as at 30/6/63.

GREEN, TAYLOR & CO.,

Auditors.

#### COMPARATIVE STATEMENT

#### Five Years in Review

#### FIGURES AS AT 30th JUNE, IN EACH YEAR

#### RECEIPTS

	1959	1960	1961	1962	1963
Government Grant-			077 000		001 750
Hospitals and Charities Fund	£87,264	£90,600	£77,828	£77,699	£81,752
Municipal Grant	320	260	230	230	230
Patients' Contribution—					
Fees	59.666	67.702	90,852	102,096	128,006
Hospitals Benefits Fund	14,285	13,339	16,043	16,202	8,974
Total Ordinary Revenue	179,548	194,805	203,605	217,044	245,619

#### EXPENDITURE

Provisions	18,646	19,752	21,542	22,970	24,345
Surgery and Dispensary	10, <b>1</b> 83	<b>11,639</b>	14,253	14,880	17,574
Domestic	15.234	23.410	<b>27,37</b> 8	31,454	34,411
Salaries and Wages	120,515	118,170	118,632	126,343	143,788
Miscellaneous and Administration	5.508	7.750	7,438	7,879	11,113
Establishment Charges	7,530	6,916	9,379	9,974	11,865
Finance	302	652	63	96	294
Total Ordinary Expenditure	177,918	118,289	198,685	213,596	243,390
STA	ATISTICA	\L			
Daily Average	96.9	101.1	<b>1</b> 10.6	113.3	122.2
In-Patients Treated	2.891	2.716	2,821	2,882	2,873
Paid Staff	190	180	181	183	197
Accommodation	100	100	100	007	007

186

98/2

£1,792

.... .... ....

186

99/7

£1,823

186

96/6

£1,761

Accommodation

Average Cost per patient per day ..... Cost per occupied bed

PAGE ELEVEN

207

106/11

£1,951

207

101/4

£1,850

#### **REGIONAL PHYSIOTHERAPY SERVICE**

#### STATISTICS FOR THE PERIOD 1/7/62 - 30/6/63

Dimboola Warracknabeal Nhill Rupanyup Murtoa		Patients Treated 42 98 89 47 16 13 8	No. of Attendances 298 472 597 430 43 41 25
		313	1,906
The total	cost of the service was £1,495 Salaries Petrol, Oil, Minor Repairs Registration and Insurance Depreciation Sundry Expenses	···· ··· ··· ··· ··· ···	LS follows : £1.146 238 45 36 30 £1,495

This cost was shared equally between the Wimmera Base Hospital and the participating Wimmera Hospitals.

A total of 22,500 miles was covered during the year by our Regional Physiotherapists, Miss Alison Watts and Miss Rosemary Corson.

During the year 54 patients attended ante-natal classes at the Base Hospital having 322 attendances.

#### CAPITAL GRANTS 1962/63

Kitchen Equipment Group Linen Service—	••••							•···		• • • •	£11,108
(Cost incurred when	Wai	rrack	nah	eal	ente	here	Sei	rvice	2)		5.370
Pathology Department -										••••	1,650
Radiation Heating - Pul									• • • •	••••	1,200
Pathologist's Residence											1.125
Cooling Units											1.100
Highspeed Sterilizers											743
Board Room Furniture a											675
Physiotherapy Departmen											500
Refrigerators											390
									••••		225
Blood Bank Refrigerator											180
Nursery Bassinettes											160
Boiler Feed Pump											150
Suction Unit											45
										-	
											£94 £91

£24,621

ļ

#### CHRISTMAS CHEER DONATIONS, 1962-63

McLean, Mr K. H Lehmann, Mr H					Anderson, David & Co Barwell, Mr Les			
Mitchell, Mr A.					Dodson, Mr G. H.			
Cake & Doll—Mrs. E. Wik	••••	10	1	0	Pipe Band, Horsham			
Mintern, Mrs M. & Joyce		2	2	0	Bank Interest		8	7
Masonic Lodge, Wattle		2	2	0				
Finnigan, Mrs Grace		5	0	0				
McClure, Mr						£35	6	7

PAGE TWELVE

# MAINTENANCE COSTING STATEMENT

Financial Year 1st July 1962 to 30th June, 1963

Outpatients' Attendances, including Casualties -10,028

Daily Average Occupied Beds for the Year (All Patients) - 122.2

Total Inpatients Treated for the Year - 2873

		and the second se	Cost
Expenditure	Cost	Av. Cost per In- Patient Day	Av. Cost per Out- Patient Attendance
Provisions Surgery and Dispensary Domestic Salaries and Wages	24,345 17.574 34,411 143,788	$ \begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	2 3 0 8 5 6 6
Miscellaneous and Administration	11,113 231,231 11,865 294	5 1 6 5 4 1	9 10 1 1
TOTAL COST	243,390	5 6 11	10 0

# PATIENTS' STATISTICAL REPORT, 1/7/62 - 30/6/63

Inpatients Remaining in Hospital, 1/7/62	Male 54 1123 1056 67 54 56.3	Female 61 1635 1566 59 71 65.9	Total 115 2758 2622 126 125 122.2
Cutpatients Number treated Number of Attandances Average Number of Attandances OPERATIONS — Major, 342; Minor, 838. Total, 1180.	3010 6085 2.0	2313 3943 1.7	5323 10028 1.9

#### LEGACIES AND BEQUESTS

BRADSHAW, Estate Late Miss C. M.						£1,700	0	0			
BRADSHAW, Estate Late Miss C. M.			••••	 		140	0	7			
WHITE, Estate Late H. E.	• • • •		••••	 	••••			0			
WILLIAMS, Truby and Florence Trust	••••	••••		 ••••	••••	200	v	Ŭ	£2,040	0	7
							_		<i>L</i> 2, × × × ×	-	-

	s	r <sub>a'</sub>	ГЕ	SCHOOLS									
Cash Donations :				Figures	for	Past	Fiv	e `	Years	5:			
Dimboola High	£5	0	0	1958							£93 82	6 3	10 0
Horsham High Horsham Technical	50 10	0	0	1959 1960			····				147 186	6 16	3 8
Horsham West State Horsham State	6 20	0	0	1961 1962	••••• ••••	····•	····	••••	•••• ····	····	109	12	-
Jung St. Helens Plains	1 1	0 1	0 0								£619		3
				1931-57			••••	••••			6230	2	10
	£93	1	0							<del>ا</del>	E6,849	8	1

PAGE THIRTEEN

#### WIMMERA BASE HOSPITAL

# STATEMENT OF ASSETS AND LIABILITIES AS AT 30th JUNE, 1963

ASSETS

Current Assets : Cash in Hand Cash at Bank— Reserve Capital		£4,834 21,057	£560	
Patients' Fees Outstanding Sundry Debtors Income Accrued Prepayments Stores on Hand			25.891 27.396 960 6.729 34 9,189	£70,769
Investments : Interest Bearing Deposits Commonwealth Bonds T. F. Ryan Nursing Prize Trust	 	·····	400 200 350	950
Fixed Assets : Buildings Plant, Machinery, Furniture and Equipment	 		284.595 82,631	367,226
LIABILITIES AND	FUNDS			£438,945
Current Liabilities : Bank Overdraft — Maintenance Expenses Accrued	···· ····	••••	16,693 737	17,430
Funds: Endowment Old Folks' Home Trust T. F. Ryan Nursing Prize Trust Fund Unexpended Capital Gifts Capital as at 30th June, 1963 Plus Accumulated Surplus		367,845 26,929	400 100 350 25,891	
			394,774	421,515
				£438.945

#### SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodities, and other informations are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

(Signed) L. G. D. McIVER,

Secretary.

Declared before me this 13th day of August, 1963.

T. CONROY, J.P.

PAGE FOURTEEN

#### WIMMERA BASE HOSPITAL

#### STATEMENT OF OPERATING COSTS AND INCOME FOR THE 12 MONTHS ENDED 30th JUNE, 1963

#### Expenditure was incurred on-

Provisions Drugs, Medicines, etc. Wood, Electricity, Gas, Crockery, Laundry, etc. Salaries and Wages Printing, Stationery, Cartage, Insurance, etc. Repairs to Buildings, etc. Bank Charges, Interest, etc.	£24,345 17,574 34,411 143,788 11,113 11,865 294
TOTAL COST OF MAINTAINING THE HOSPITAL	243,390 4,163
	£247,553
Sources of Income-	
Government Grant (Hospitals and Charities Fund)£81,752Pharmaceutical Benefits10,491Motor Car (Hospital Payments) Fund196Income on Account of T.B. Patients10,184	
TOTAL GOVERNMENT GRANTS 102,623 Municipal Grants £230	
Patients' Fees—	
Payments         £128,006           Hospital Benefits Fund         8,974            136,980           Investment Income         30	
Charitable Contributions—	
Donations in Cash and Kind 507 Miscellaneous Income	
142,996 TOTAL INCOME	£245,619
Deficit for the Year	£1,934

#### AUDITOR'S REPORT

We certify that we have audited the books, vouchers, and documents of the Institution and find that the postings are accurately made under their proper headings and that the statements of accounts, including the Balance Sheet, are correct.

We have inspected the securities and insurance policies and obtained Bankers' certificates with respect to the balances represented by assets in the various statements of accounts and found them in order.

(Signed) GREEN, TAYLOR & CO.,

Date, 13th August, 1963.

Auditors.

PAGE FIFTEEN

#### COMMITTEE OF MANAGEMENT ATTENDANCES

#### FOR THE YEAR ENDED 30th JUNE, 1963

					Building	Finance	House	Monthly
Meetings Held					10	12	12	12
Anderson, D.					6	_	_	9
Brook, A. G.						_	_	3
Butler, L. H.					—	11	10	10
Conroy, T. E.						_	9	9
Gould, B. W.						-	11	11
Forsyth, Dr. G.					—	_	10	9
Johns, A.						—	9	8
LePlastrier, G.						_	9	10
Lovett, K. H.			• • • •		—	8	—	6
Morson, W. J.					9	2	—	8
O'Brien, Dr. M. M.						2		8
Randall, H. J.					9	9	9	8
Schodde, W. W.				• • • • •				
Shepherd, R. W.					10	9	—	12
Webster, Dr. R. W.		•			4	2	9	12
	MUN	ICIPA	LC		NTS			

#### MUNICIPAL GRANTS

Shire of Dimboola City of Horsham Shire of Dunmunkle	£120 100 10	Ō	Ō				
				£230	0	0	

#### ENDOWMENT ACCOUNT

Transfer of Income to tenance Account Balance 30th June, 19	£30	Balance 1st July, 1962 Income from Investments	£400 30
	£430		£430

#### CAPITAL ACCOUNT

Transfer to Wimmera Hospital Group Linen Service £5,370	Balance 1st July, 1962 £348,468 Transfer from Capital Grants
Balance 30th June, 1963 367,846	and Gifts 24,748
£373,216	£373,216

#### PROPERTY (CAPITAL) BANK ACCOUNT

**Payments** 

#### Receipts

#### Balance 1st July, 1962 £15.160 New Buildings £3,589 . . . . Government Grants Additions and Major Altera-24,621 Interest on Capital Funds Other Items 5,247 tions 4,759 349 Plant, Machinery, Furniture & 10,962 462 Equipment .... Group Laundry Expenditure Other Items 5,370 102 .... **..**.. 21,057 Balance 30th June, 1963 £45,839 £45,839

### WIMMERA BASE HOSPITAL DONATIONS FOR YEAR 1/7/62 - 30/6/63

Allen, Mrs and Miss D.	£3	3	0	Helen Blair's Frock Salon
Ampol Petroleum Ltd.		_		
Ampt. Mr and Mrs E. W.			-	
Anderson, Mr D.		10	-	
			-	
Andrews, Dr L.		-		Hobbs, Miss Jennifer 10 0
A.N.Z. Bank	-		-	Horsham City Brass Band 10 10 0
Anonymous		-	-	
Anonymous, sale of black lamb		15		
Assoc. of Civilian Widows		-	-	
Bailey, Mr and Mrs W. C	5	5	0	Horsham State School, Social
Baker, Cr and Mrs W. C	5	0	0	Service League 20 0 0
Ball, Mr and Mrs H.	4	0	0	Horsham Technical School 10 0 0
Ballinger, Mrs E. M.		0	0	Horsham West State School 6 0 0
Beckett, Mrs E. M.		Ō	6	Hutchinson, Mrs M 10 0 0
Blake, Rosemary and Wendy	•	10	-	I.O.O.F. Grand Lodge 3 3 0
Block, Mr and Mrs L. H.	10	_	-	Jeffrey, Mrs W 500
Bradshaw, Estate Late Miss C.	10		v	Jenkins, Mr and Mrs G. R. 2 0 0
M.	1700	0	0	Joe White Maltings
Brook, Mr A. G.		Ő	-	Johnston, Mrs S 25 0 0
		0	0	Jung State School
Bush, Mr and Mrs A. E		-	-	
Butler, Mr and Mrs A		-	0	ISTEILIII, MI and MAS OF THE
Butler, Mr L. H.		0	-	
Carr, Mr and Mrs E		0	•	
Carter, Mrs O. P	5	0	0	
Cathcart, Miss R.	1	10	0	L'EIIIIAIIII, IVII GIIG TILLO WAT THE
Catholic Mothers' Club	2	2	0	Leith, Mrs L 80 0 0
Charles, Mr J. T.	5	0	0	Leng, Late Mr W 10 0 0
Coates, Mr and Mrs D. C	3	3	0	LePlastrier, Mr G. C.H 1 0 0
Coles, G. J. Ltd.	4	2	10	Leseberg, Mrs N. E 5 5 0
Coles, G. J. Staff per Lord				Leslie, Mr and Mrs W 5 0 0
Mayor's Fund	20	0	0	Liersch, Miss L. S 61 4 U
Collins, Mr and Mrs H. H.	2	2	0	Lovett, Mr K, H, 1 U U
Commercial Bank of Australia	3	3	0	Lucas, Miss H. C 60 0 0
C.B.C. of Sydney Ltd	2	2	0	Lutheran Church 12 12 0
Commercial Hotel Collection				Lutheran Sunday School 8 7 5
Box	9	0	0	Lutheran Women's Guild 5 0 0
Commercial Travellers' Asso-				Lyon. Miss C. $\dots$ $\dots$ $\dots$ $\dots$ $100$
ciation	5	0	0	Mansfield, Mrs A 200
Considine, Mr T.	1	Ō	Ō	Maroske, Mr R 2 2 0
Country Women's Association	4	4	Ō	Mason Children Is 0
Cox Brothers (Australia) Ltd.	-	10	6	Masonic Lodge I I U
Cunningham, Mr and Mrs N.	5	Ō	Õ	McClure Mr and Mrs P. F 500
Dawson, Miss B. I.	5	ŏ	ŏ	McClure Misses B. and L 2 2 0
Dewar, Mrs		ŏ		McBean, Mr and Mrs J 1 1 0
Dimboola High School, Stu-	Ŭ	Ū	-	McNeil Miss M 10 0
dent's Representative Coun-				McTavish Mr and MrS C. J. J V V
cil	5	0	n	Methodist Ladies' Guild, Hor-
Dooen Ladies' Guild	5		ŏ	sham
Donaldson, Mr J. G.	-		3	Methodist Ladies' Guild,
Dunoon, Mr and Mrs L. C.	2	-	0	Cross Flat 500
Edmonds, M/S W. M.			- T	Methodist Young Wives 2 2 0
	1	1	0	Miatke, Mr P. 15 0 0
Flack, Mr and Mrs H.	10	0	0	Mibus, Leigh, Glen & Gillian 1 1 0
Flack, Mr and Mrs J.	50	0	0	Minungy Mr E A 2 0 0
Florence, Mrs J. M.	5	0	0	
Francis, Mr and Mrs R. E.	5	Ô	0	
Frazer, Mr and Mrs J. L.	10	0	0	
Fuga, Mr and Mrs G.	1	1	0	Morson, Warren, Stephen and
Fulton, Mrs M. A.	5	0	0	CITES and
Garhner, Mr and Mrs J.		10	0	
Gould, Mr B. W.	1	0	0	
Gross, Mr and Mrs A. R.	3	3	0	
Hallam, Mr and Mrs J. G.	2	2	0	Netherway, Late Mrs S. 10 0 0
Hardinge, Mr and Mrs E	2	2	0	Northfield, Mr and Mrs J. H. 5 5 0
Heinrich, Mrs E.	1	0	0	O'Connor, Mr and Mrs M. J. 500
				PAGE SEVENTEEN

.

PAGE SEVENTEEN

O'Donnell, Mr and Mrs T.	1	1	0	Smith. Mr W.	56	10	0
Patons and Baldwins		0	0	Smith, Mr W. Smith, Miss M.	5	5	0
Paschke, Mrs J.	2	0	0	S.S.B.O.A. State Savings			
			0	Bank	6		0
Plush, Mr and Mrs G.	10	0	0	Sulman, Mr and Mrs R.	4	4	0
Powell, Mr and Mrs J.	1	Ō	Ō	Sun News Pictorial	125	0	0
Prineas, Mr and Mrs M.	1		Ō	Telephone Exchange, Hor-			
Privett, Mrs B.	10	Ō	Õ	sham	38	0	0
Quantong Fruit Growers	30	Ō	ō	Thomas, W. C. and Sons	5	0	0
Riley, Mr and Mrs T. C.	2	Õ	Õ	Treadwell, Mr and Mrs E. M.	1	1	0
Robb, Mr and Mrs R.	õ	ō	Ō	Walker, Mrs R. P.	5	0	0
Robinson, Mr and Mrs W.	•	Ŧ	-	Walker, Late Mr R. P.	2	2	0
Senior	2	0	0	Wade, Mr and Mrs H. W.	15	15	0
Robinson, Mr and Mrs B.	10	ŏ	Ō	Watson, Mr J. R.	5	0	0
Robertson, Mrs R. H.	5	õ	Õ	Weighbridge Association, Nor-			
		2		adjuha		16	2
Russell, Mr and Mrs J. Saenger, Mr K.	20	Ō	Ó	White, Estate Late H. E.	140	0	7
St. Helen's Plains State				Williams, Truby and Florence		_	_
School Pupils	1	1	0	Trust Fund	200		0
Ss. Michael & John's School	6	5	0	Williams, Late Mr E.	10	10	0
Sayer, Mrs A.	96	0	0	Wills, W.D. and H. O.	6	b	U
Schulz, Mr and Mrs P. C.	10	0	0	Wills, Mr and Mrs A.	1	1	0
Schwarz' Breads Pty. Ltd.	25	0	0	Wimmera Base Hospital La-			•
Scott, Mr and Mrs T. S.		0	0	dies' Auxiliary	500	0	0
Scott, Mr and Mrs N.		0	0	Wimmera Base Hospital			
Scott, Mr and Mrs A.		0	0	Nurses' Association	185	13	11
Scott. Mr A.	2	0	0	Wimmera Base Hospital		_	
Seater Children	1	0	0	Vounger Set	350	0	0
Seventh Day Adventists		12	0	Zerbst, Miss A.	10	0	U
Sharry, Mr and Mrs J.	2	2	0				
Shell Co. of Australia Ltd.			0				
Smith, Mr and Mrs F. G.	1	0	0	£	5,246	11	1

## CENTRES FROM WHICH PATIENTS HAVE BEEN ADMITTED

## FOR THE 12 MONTH PERIOD ENDED 30th JUNE, 1963

CITY OF HORSHAM		1550	Pullut	4 31
Shire of Wimmera:			Salisbury	1
Blackheath	2		Tarranyurk	1
Burnt Creek	2			98
Byrneville	4			
Cherry Pool	5		Shire of Dunmunkle:	
Dadswells Bridge	10			1
Dahlen	2		Ashens	1
Dooen	69		Coromby	1
Dooen North	1		Kewell North	1 9
Drung Drung	30		Lubeck	11
Drung South	2		Minyip	99
Garup	2		Murtoa	21
Green Lake	16		Rupanyup	143
Greenland Dam	5			
Haven	76		Shire of Karkarooc:	
Jung	41		Shire of Markarobe.	
Kalkee	11		Beulah	8
Kennys Ford	2		Galaquil East	ī
Laharum Laharum North	25		Hopetoun	4
¥	1		Patchewollock	1
Longerenong McKenzie Creek	2		Roseberry	1
Manua Micana	18		Woomelang	1
Thisse set is in a	1		Yaapeet	3
Thimpeninia TTT	47		Yarto	1
Pinpinio west	4		1 al 00 the the the	20
<b>O</b>	2 28			
Remlaw	40 9		Shire of Kowree:	
Riverside	9 7		Shire of Let a	
St Helen's Plains	16		Apsley	6
Vectis	5		Douglas	6
Vectis South	13		Edenhope	16
Vectis East	1		Goroke	41
Wallup East	ī		Gymbowen	6
Wallup	4		Harrow	13
Wartook	12		Kadnook	2 1
Wonwondah	8		Langkoop	10
Wcnwondah East	2		Kanagulk	1
Youngvale	5		Karnak	2
		491	Miga Lake	4
Shire of Arapiles :			Minimay Patyah	2
Brimpaen	22		Patyan Peronne	ī
Clear Lake	4		Telangatuk	1
Mitro	10		Telangatuk East	13
Mitre	1		Toolondo	14
Mockinya Natimuk	10		Ullswater	1
Noradjuha	40 13		Wombelano	5
Nurrabiel	13		11 01110010000	<u> </u>
Wonwondah North	5		Shire of Lowan :	_
Wonwondah Sth			Nhill	4
·····	·	120		4
Shire of Dimboola :			Miscellaneous Victoria	/:
Antwerp	1		Abbottsford	2
Dimboola	14		Arcegrar	1
Gerang Gerung			Ballarat	3
Jeparit	44		Balmoral	13
Kenmare	1		Belmont	1
				DACE NINE THEN

Birchip			1
Boronia			1
Box Hill			1
Brighton			1
Brim			5
Burwood			2
Cavendish			3
Clayton		1.111	1
Coburg			1
Colac			1
Coleraine			5
Dinyarrack		-	1
Dobie			1
Donald			ī
East Ringwood			1
East Newborou			2
Epping	0		1
Donvale			1
Footscray Wes	st		1
Geelong East			2
Glenisla			3
Glenorchy			4
Great Western		2	1
Hawthorn East			1
Heywood			1
Kaniva			19
Kangaroo Flat			1
Leongatha			1
Lillimur	1111		2
Macleod		443-1	1
Marnoo			4
Melbourne			4
Mentone			1
Merbein			1
Merino			1
Mildura			3
Miram		****	1
Mitcham			1
Montmorency Mt. Martha	ecos:		1
Mt. Martha		****	1
Noble Park		20111	1
Peppers Plains		****	2

Serviceton			:
Sheep Hills		-	4
Skipton			2
Sorrento			1
Springvale			1
Stawell			9
St. Arnaud			1
Sunshine			1
Surry Hills			1
Swan Hill			1
Telopea Downs			1
Wallartoo East			î
Wal Wal			5
Warracknabeal			28
Warragul			20
Warinambool			1
Watsonia			1
	1000	****	î
Yackandandah			
Yarram			1

Miscellaneous, Other States :

Adelaide, S.A.	1
Balaclava, S.A.	1
Bordertown, S.A.	1
Broken Hill, N.S.W.	1
Canterbury, S.A.	1
Enfield, S.A.	1
Grange, S.A.	1
Mount Gambier, S.A.	1
Naracoorte, S.A.	1
Padstow, N.S.W.	1
Port Lincoln, S.A.	1
Queenstown, S.A.	1
St. Peters, N.S.W.	1
Welland, S.A.	1
West Hobart, Tas.	1
Whyalla, S.A.	1
Woodside, S.A.	1
TOTAL	and see the

2758