Wimmera Base Mospital

(INCORPORATED)



The Ninety-first Annual Report of the Committee of Management of the Wimmera Base Hospital (Incorporated) for the Year 1st July, 1964, to 30th June, 1965

WIMMERA BASE HOSPITAL

(Incorporated)

OFFICERS AND COMMITTEE OF MANAGEMENT, 1964-65

President:

Mr. L. H. Butler

Immediate Past President:

Dr. R. W. Webster

Vice-Presidents:

Mr. W. J. Morson

Dr. M. M. O'Brien

Honorary Treasurer and Government Representative:

Mr. K. H. Lovett, J.P., F.I.M.A., A.A.S.A., L.M.A.

COMMITTEE OF MANAGEMENT:

Mr. D. Anderson	Mr. G. C. H. LePlastrier
Mr. A. G. Brook	Mr. W. J. Morson
Mr. L. H. Butler	Dr. M. M. O'Brien
Mr. T. E. Conroy	Mr. H. J. Randall
Dr. G. Forsyth	Mr. W. W. Schodde
Mr. B. W. Gould	Mr. R. W. Shepherd
Mr. A. A. Johns	Dr. R. W. Webster

HONORARY MEDICAL STAFF:

Mr. E. Brownstein	Dr. R. W. Webster
Dr. G. Forsyth	Dr. A. T. Thompson
Dr. M. M. O'Brien	Dr. R. A. M. Taylor
Dr. T. V. Walpole	Dr. P. A. Fogarty

HONORARY OPHTHALMOLOGIST:

Dr. W. G. Gaston, M.B., B.S., D.O.

HONORARY DENTISTS:

Mr. Austin Dalton	Mr. C. W. Pearson	
Mr. F. R. P. Sim	Mr. C. W. Dougall	

HONORARY SOLICITOR:

Mr. Ian T. Bennett

HONORARY CHAPLAINS

Rev. B. J. R. Corr	Rev. W. Moffett
Rev. D. Fox	Rev. Fr. S. F. Morey
Rev. E. Clarkson	Rev. L. J. McIntyre
Rev. W. E. Jaensch	Rev. C. F. McRae
Rev. D. Lloyd	Rev. Fr. D. O'Hagan
Rev. Fr. P. Lynch	Capt. K. Reynolds
Rev. L. Luhrs	Rev. P. W. Turner
	Rev T V Weir

DIRECTOR OF PATHOLOGY:

Dr. G. B. Leyton, M.A., M.D., D.C.P., F.C.Path., M.C.P.A.

DIRECTOR OF RADIOLOGY:

Dr. S. M. Vesey, M.R.C.S., L.R.C.P., M.B., B.S., D.M.R.D.

MATRON:

Miss L. G. Woolley

MANAGER:

Mr. L. G. D. McIver, J.P., F.H.A., F.C.I.S., A.A.S.A., A.F.A.I.M., L.C.A., Dip. Hosp. Admin.

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RESIDENT MEDICAL OFFICERS:

Dr. R. W. Hain, M.B.B.S., M.R.C.S., L.R.C.P.

Dr. P. denHouting, M.B.B.S.

ASSISTANT MATRON:

Miss V. C. McIntyre

THTOR SISTERS:

Miss S. Newcomb, S.R.N., S.C.N.

(Eng. & Wales)
Teaching Dip. Batters ea Poly Tecnic. Nursing Admin. Dip. R.C.N.

Miss J. Woolley

PHARMACIST:

Mr. K. A. Bruce, Ph.C., M.S.H.P., M.P.S.

PHYSIOTHERAPISTS:

Mr. F. W. Graham, M.C.S.P., B.P.A., M.A.E.R.A., M.A.P.A., Dip. M.G. Miss A. Watts, M.A.P.A. Miss C. Edwards, M.A.P.A.

OCCUPATIONAL THERAPIST:

Miss C. Crouch, Dip. O.T.

RADIOGRAPHER:

Mr. G. W. Strange, M.S.R., A.S.C.T., M.N.D.T., M.I.R.

ASSISTANT MANAGER:

Mr. W. N. Robinson, A.A.S.A.

ENGINEER:

Mr. J. P. Ireland, A.M.I. Mar. E. (Chartered Marine Engineer)

GROUP LAUNDRY SUPERVISOR :

Mr. R. Miatke

DIETITIAN:

Miss N. Healey

AUDITOR:

Mr. L. A. Barber, A.A.S.A., A.C.A.A.

WIMMERA BASE HOSPITAL PAST PRESIDENTS

Year of Office	Year of Office	Year of Office
"Con Dougherty 1873-74	*R. J. Moon 1892-93	G. S. Symonds 1919-22
*Rev. G. W. Adams 1874-75		*F. J. Millar 1922-24
*Robert Clark 1876	*W. Bolton 1894-95	David Anderson 1924-30
*J. Langlands 1877	*R. G. Fincham 1895-96	*A. Langlands 1930-33
*Angus Cameron 1878	*T. DeB. Twycross 1896-97	*J. R. Baillie 1933-35
*Joseph Fechler 1879	*G. Bodey 1897-98	R. G. W. Brett 1935-38
*George Young 1880	*James Carroll 1898-99	*R. J. Wilmoth 1938-39
*William Robinson 1881	*W. F. Osborn 1899	*H. Smith 1939-44
*William Drummond 1882	*George Ryan 1899-01	T. E. Conroy 1944-46
*S. S. Bowden 1883	*Wm. Sinclair 1901-03	*J. V. S. Ward 1946-48
*C. G. Rasmussen 1884	*G. Rutherford 1903-04	*A. C. Wood 1948-49
*R. H. Andrews 1885-86	*R. L. Kirk 1904-06	*A. L. Hutchesson 1949-51
*J. H. Brake 1886-87	*H. Balfour Cath-	
	cart 1906-10	*O. D. Fitzgerald 1951-52
*W. C. Wright 1887-88	*F. J. Sanders 1910-12	R. W. Shepherd 1952-56
*Fred Martin 1888-89	*P. Learmonth 1912-14	H. J. Randall 1956-60
*R. Garland 1889-90	*C. Rennison 1914-16	R. W. Webster 1960-63
*J. Kenney 1890-91	*John McCann 1916-17	L. H. Butler 1963-65
*F. Williams 1891-92	*F. J. Millar 1917-19	* Deceased

LIFE GOVERNORS

Alford, Mrs. L.
Anderson, A. S.
Anderson, David.
Anderson, Mrs. David
Aumann, Sen. Mrs. H. W
Murtoa.
Beynon, J. H.
Bridge, A. L.
Butler, William
Carter Mrs. J.
Carter, Vernon
Cathcart, Miss D.
Cathcart, Miss Ruby
Charles, Mrs. R. E.
Clayton, S., Rupanyup.
Conroy, T. E.
Currie, J. H., Dimboola.
Dawson, A.
Deneys, Charles
Draffin, Isaac
Dumesny, Mrs. I. M.
Emanuel, R. G.
Forsyth, Dr. G.
Freeman, R. C. S.
Garth, D. J.
Gill, William, Dimboola.

Grant. D.
Harfield, Mrs. C. R. M.
Harfield, Miss J. E.
Hateley B. V.
W., Hole, Lionel, T. A.
Hutchesson, Mrs. A. L.
Hutchinson, Mrs. M.
Hutton-Jones, B.
Isbel, Miss Julia
Kent, George
Krelle, H. C. L.
Kroker, Mrs. C. O.
Leivesley, A. G.
Lutze, A. A., Murtoa.
Massey, A., Lubeck.
Monaghan, P. C.
McAuley, A.
McClintock, W., Murtoa.
McMillan, D.
Nettlebeck, George
O'Connor, K. J.
Pearce, Eric H.
Pederick, E. B.
Phillips, A. W.
Pietsch, E. B.

Pietsch, Mrs I. V.
Powell, Mrs. J.
Randall, H. J.
Reid, L. E.
Richards, Miss Gladys
Riley, T. C.
Robertson, Peter, Goroke.
Robinson, W. R.
Russell, Mrs. E. W.
Russell, Mrs. E. W.
Russell, Mrs. Schmidt, John
Scholes, Albert
Schulz, F. P., Murtoa.
Schurmann, Miss N. J.
Shepherd, R. W.
Simpson, M. S., Rupanyup.
Sinclair, William
Smith, J. E., Melbourne.
Smith, Mrs. Maisie
Tippett, Mrs. E. M.
Tydeman, Mrs. E. V.
Watt, D. McL.
Webster, R. W.
Wik, Mrs. W. M.
Williamson, S. V.

NINETY-FIRST ANNUAL MEETING

of the Committee of Management

of the

Wimmera Base Mospital

(Incorporated)

HORSHAM

FOR THE YEAR 1/7/64 to 30/6/65

PRESIDENT'S REPORT TO THE CONTRIBUTORS

To the Life Governors and Contributors:

Once again it is my privilege and pleasure on behalf of the Committee of Management to present this Annual Report, on this occasion the Ninety-first Annual Report and Audited Statement of accounts for the year ended June 30, 1965. Our Service to the Community:

During the year-

- 1 207 beds were available 24 hours per day, 7 days per week.

 2. A total of 3,286 patients were
- 3. There was a daily average of 131.5 im-patients receiving treat-
- 4 8,347 out-patients received treatment, having 12,549 attendances.
- maternity patients were treated.
- 6. 373 babies were born.
- 7. 373 major and 1,037 minor operations were performed.

In order to provide this service-

- 1. 4,017 x-rays were taken.
- 10,647 pathology tests were carried out.
- 3 4,806 physiotherapy treatments were given.
- 4 195,529 meals were served.
- 5. 214 persons were employed on the staff.

This year has been a year of growth on behalf of the hospital, with increased service, both in regard to in-patients and out-patients and ancillary services, Dur-



Mr. L. H. Butler

ing the year the number of patients treated has increased by 270, the daily average increased by 3 and out-patient attendances increased by 2,500. The only decrease was in the Maternity section, where 373 babies were born. In regard to the ancillary services. 700 more x-rays were taken, 2,000 additional pathology tests were carried out, and 500 additional physiotherapy treatments were given. All this we feel goes to show the growth of the hospital in its services to the community.

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Regional Service:

The increase in service set out above is in no small measure due to the support given by Medical Practitioners throughout the region, because, whilst there has been an increase in the population of Horsham, the additional patients treated and various tests carried out within the hospital are due to a recognition by Medical Practitioners of the service which is available to them. Therefore, on behalf of your Committee, we feel we are now giving a truly regional service, particularly in regard to the x-ray, pathology and physiotherapy services.

During the year, the Group Linen Service has continued to all hospitals in the region and this service has now been extended to Beulah Hospital. We are very pleased to welcome them into the Group Linen Service. We feel that any service available should be available to all, as we have one common denominator; that is, the cure

and care of the sick.

Regional Physiotherapy service has continued throughout the year, and we have now added to our staff a qualified Occupational Therapist and it is hoped that this service will be extended to the region in the forthcoming year.

RED CROSS AUXILIARY:

This opportunity is taken to pay a very sincere tribute to the Red Cross Auxiliary who conduct the blood taking sessions of the blood bank every week. The Red Cross members arrange these sessions, call the donors and, although they are supervised by the medical and nursing staff of the hospital, the organisation rests with the Red Cross, During the year 1,602 pints of blood have been donated and of this 838 pints have been used throughout the region. This is a very real service indeed, which has been rendered to the region, and we say a sincere thank you for their efforts on our behalf.

The Library service during the year has been maintained by the Red Cross ladies, and for this service, which has been going on for many years, we very sincerely thank them on behalf of our patients.

LIFE GOVERNORSHIPS:

The highest honour that the Committee of Management can confer on any person or body of persons working for this hospital, is a Life Governorship, and during this year we were pleased to confer this honour on Dr. G. Forsyth for his 35 years of honorary service to this hospital. I take this opportunity to congratulate Dr. Forsyth and to thank him for the service which he has rendered over these many years.

The Ladies' Auxiliary were pleased to nominate as their representative, Mrs Nance Kroker, to receive the honour of Life Governorship, and we thank the Auxiliary for all they have done and congratulate Mrs. Kroker on being their member elected

to receive this honour.

A Life Governorship was also conferred on Mrs. Marie Carter, nee Marie Bowler, who was nominated to receive this signal honour on behalf of the Younger Set Auxiliary. We congratulate Mrs. Carter on receiving this distinction and thank the Younger Set Auxiliary for their continued support.

FINANCE:

Maintenance-

As our daily average continues to grow, the costs of running the hospital and the income from patients fees both rise steadily.

The total income for the year was £276,684, while our expenditure amounted to

£273,769, resulting in a surplus of £2,915.

Income increased by £14.000 compared with 1963/64, and this was due to three factors. Firstly, the rise in daily average of 2.3 to 131.5 resulted in the invoicing of additional fees; secondly, the increase in in-patients fees of £1 per day as from 1st November, 1964 had a similar effect.

The third item that brought about our increase in patients' fees was the higher turnover of out-patients in our ancillary medical departments: X-ray, Pathology

and Physiotherapy, resulting in £3.000 additional income.

The total amount received from patients' fees was £164,042, which represents 59% of our income, while Government Grants and payments were £108,947 which is 39% of income.

Expenditure increased by £16,000 to a record £273,769. The major rise was £12,500 in Salaries and Wages due to higher award payments and additional appointments of nursing staff and personnel employed in new ancillary services. Other increases were £2,500 in dietary services caused by higher costs of meat and vegetables, and an additional £1,000 in power, light, heating and laundry costs.

When our expenditure is increased by large wage variations there are only two ways in which the hospital is able to balance its budget. Either the Government contribution must be greater or patients' fees must be raised. As mentioned earlier, on this occasion the latter course was adopted.

The aim of your Committee of Management continues to be to function in the most economical manner possible, as is consistent with efficiency having regard to our

overall responsibility to the needs of our patients.

Capital-

Expenditure for 1964/65 amounted to £41,000 consisting of £18,000 on our extensions for the new Radiology and Out-patients Departments and Lift, £19,000 in the purchase of new furniture and equipment, including £12,000 for our new X-ray machine and £2,000 was spent for an accounting machine. The remaining £4000 was spent on improvements to buildings and new equipment in our Group Laundry.

Capital income of £44,000 was received during the year, consisting of £39,500 Government grants, £3,500 from donations and £1,000 in interest on funds.

our thanks to the Commissioners, Dr. Lindell, Mr. McLennan and Mr. Thomas, and through them to their Architectural and Administrative staff, for co-operation and assistance received throughout the year,

MATRON'S REPORT:

The Annual Graduation Ceremony was held on Friday, 26th March, 1965, with Miss E. E. Graham, Matron of Tweddle Baby Hospital, Footscray, as Speaker.

The Ryan Prize for 1964 was awarded to Sister J. V. Sudholz with Sister W. E. Amor as runner-up.

The following Sisters graduated and received their certificates:

C. E. Bromham J. Bell D. M. Batson E. D. Cossons C. I. Byrne M. P. De Grandi B. S. McQueen M M Seery M A Rodda Y. S. Jackson M. J. Pohlner J. V. Sudholz W. E. Amor B. J. Norton G. A. Tonkin J. M. Hart

The final examinations for the year resulted in 100% pass, with three students gaining distinctions: J. V. Sudholz, W. E. Amor, C. I. Byrne. I am pleased to report recruitment is at a high level.



Miss L. G. Woolley

BUILDINGS AND EQUIPMENT:

Some three years ago your Committee of Management decided on a policy of priorities in regard to the building program of the hospital. This included at that time a re-organisation of the laundry, followed by the Kitchen, and these two stages have been completed. This year we have entered the third stage and that is, a new building to house the X-ray Department and Out-patient and Casualty Departments, and a four storey lift. Facilities for visiting clinics will also be provided. These works will cost approximately £90,000 and were commerced during March of this year to be completed in approximately £90,000. completed in approximately 12 months time. This is a very real step forward in providing additional facilities for our patients, both in-patients and out-patients. On completion, the X-ray Department will house 2 complete units, each with its own diagnostic x-ray service, adequate provision for changing rooms for patients, and a waiting area for both out-patients and in-patients. In the Out-patients Department provision will be made for casualties and for adequate treatment of out-patients. An office will also be provided for our admitting and discharge department.

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Whilst the building, in its first stage, will be a single story, the lift will be built to extend to the four floors of the hospital, and this will provide a stimulus for the future to build on to what we are laying the foundations for this year. The new building will be air-conditioned, will have installed a paging system and telephone communication with the rest of the hospital.

This opportunity is taken to pay a very sincere thank you to the Hospitals and Charities Commission for their financial assistance and also for the assistance from their architectural department. For the new building our Architects are Messrs, Proud and Henderson, local architects who have been responsible for the complete design

and preparation of plans and specification for this unit.

During the year the glazing in of the Tuberculosis Chalet has been completed, as also has the painting of this unit been done during the year, and we do thank the Government for their work in this regard. We feel that our T.B. patients will be very much more comfortably housed, having regard to the glazing in, particularly during the winter months.

ANCILLARY SERVICES:

Ancillary services to the community this year have shown a decided increase. These fall into various departments: Pathology, Radiology, Physiotherapy and Occupational Therapy.

Pathology Department:

In this department there has been a marked increase in the number of tests carried out, and we take this opportunity to thank Dr. Leyton and his staff for their service, not only to the hospital but also throughout the region. We are indeed fortunate to have a Pathologist of the calibre of Dr. Leyton with the interest which he has for the patients and also for his staff.

This year should see the benefit of the long range policy of the Committee of Management in granting bursaries to students to undertake university courses, which will bring back to us qualified personnel for various departments. So far as the Pathology Department is concerned this coming year should see the graduation of two students to whom we have granted bursaries, Miss Margaret Ryan and Miss Lorraine Hutchinson.

Occupational Therapy:

Following on the trend of the granting of bursaries, a bursary in Occupational Therapy was granted some three years ago, and this year saw Miss Cristine Crouch graduate with a Diploma in Occupational Therapy which she has brought back to the hospital. This caters for a very real need of our patients, and a further bursary has been granted to another student, Miss Erica MacDonald, who has commenced her course this year.

Radiology Department:

I am pleased to report that throughout the year Dr. Vesey has continued to render valuable service as our Radiologist, with the support of our Radiographer, Mr. W. Strange, who has under his wing, Miss Julie Ebbott, a trainee radiographer.

Your Committee is aware of the need to make available to the young people of Horsham opportunities to take up training in our various ancillary departments.

Physiotherapy Department:

During the year we were pleased to obtain the services of Miss Carol Edwards, qualified Physiotherapist, who was appointed to our staff for the in-patients, and we feel that this has been an additional service which, as a Committee, we are very happy to grant to our patients.

In this department we are very pleased to welcome back Miss Alison Watts. At the same time we still have the services of Mr F. Graham as senior Physiotherapist, and we take this opportunity to thank him for the service which is given, particularly to our out-patients.

HONORARY STAFF:

Medical-

Another year of service has been given by our Honorary Medical Staff, and your Committee of Management would not like it to be thought that this is taken for granted. The service which they render so cheerfully to our public patients and, perhaps equally important, to our trainee nurses, must be mentioned. Without the lectures which are given by our medical officers in an honorary capacity, our nurse training could not be complete. We say a very sincere thank you indeed for the time which they give in this regard and for the other services rendered throughout the year, and trust we may look forward to many years of the honorary system in public hospitals.

Chapla ins-

We believe a very high level of co-operation exists between our hospital and our Honorary Chaplains. We thank them for what they do; we feel they are an integral part of the functioning of the hospital. We also feel that the services which they render in the spiritual hours of need for our patients is something we trust will always be continued. I would like to pay a special tribute to our nursing staff in this regard. We believe no patient is denied spiritual assistance and care when required. Our nurses are very keenly aware of the relationships which exist between the patients and our Chaplains and we thank them sincerely for all they do in this regard.

Legal-

During the year we have had several occasions to call on the services of our Honorary Solicitor and we are very pleased to know that his advice is always readily available and freely given to us. We say a very sincere thank you for the help given to us in these matters.

Dental-

On behalf of our public patients, we thank our Honorary Dental Officers for the honorary services which they have rendered throughout the year.

VISITING CLINICAL SERVICES:

During the year the number of patients treated by our various visiting clinics has increased appreciably. Patients are referred to these clinics from throughout the region and on their behalf, we express our thanks to the Peter MacCallum Clinic, the Consultative Council for Poliomyelitis, the Mental Hygiene Authority and the Victorian Society for Crippled Children and Adults, for the way in which they have continued this excellent service.

During the year the Harrie Wade Memorial Airport has been completed and this has made possible a much longer time available for the patients attending, particularly the Peter MacCallum Clinic, and it is indeed gratifying to know that more patients are receiving these specialist services.

AUXILIARIES:

During the year the Ladies' Auxiliary and the Younger Set Auxiliary were most co-operative in raising funds for this hospital. The Ladies' Auxiliary undertook a very bold venture, in collaboration with the Australian Wool Board, in presenting a Wool Fashion Parade in Horsham and we congratulate them indeed on the manner in which it was conducted and the resultant financial success.

During the year the Ladies' Auxiliary raised £2,000 and the Younger Set £640.

CONCLUSION

On behalf of the Committee of Management I would like to take this opportunity to convey our thanks, and those of the contributors, to all the members of the staff who, through their co-operation, have contributed towards the happy relationships which exist throughout the hospital to the benefit of our patients. We particularly thank Miss Woolley, our Matron, and her assistants, the Tutor Sisters, the Ward Charge Sisters and all nursing staff, trained and in training; the administrative staff, the te chnical and the lay staff, who together form the team which has given this hospital the very good name which it enjoys as a happy hospital.

On behalf of the Committee of Management and the recruitment officers of the Hospitals and Charities Commission, I take this opportunity to thank the Headmasters of the Schools and Mother Superior of the Convent for their assistance in providing opportunities for the recruitment of the Convent their assistance in providing

opportunities for the recruitment of nurses amongst their pupils.

To the Press, I would like to say on behalf of the Committee of Management, a very sincere thank you for attendance at meetings of the Committee of Management. We express our appreciation of the cordial relationships which we have had and for the coverage given of our meetings and the way in which they have been presented to their reading public.

To my colleagues on the Committee of Management, I thank them for their support, for the time they have given in a voluntary capacity to the deliberations of the policy of the hospital, and I am sure you will agree that it is moving into the realms of big business. It does require consideration. I thank them for their regular attendance at meetings.

To all who have helped during the year, either by financial assistance or personal effort, I say a very sincere thank you and I trust that we all, the Committee of Management, the Auxiliaries, supporters and the staff may look forward to another year of progress and service to the people of the community, not only of Horsham but also of the Wimmera Region.

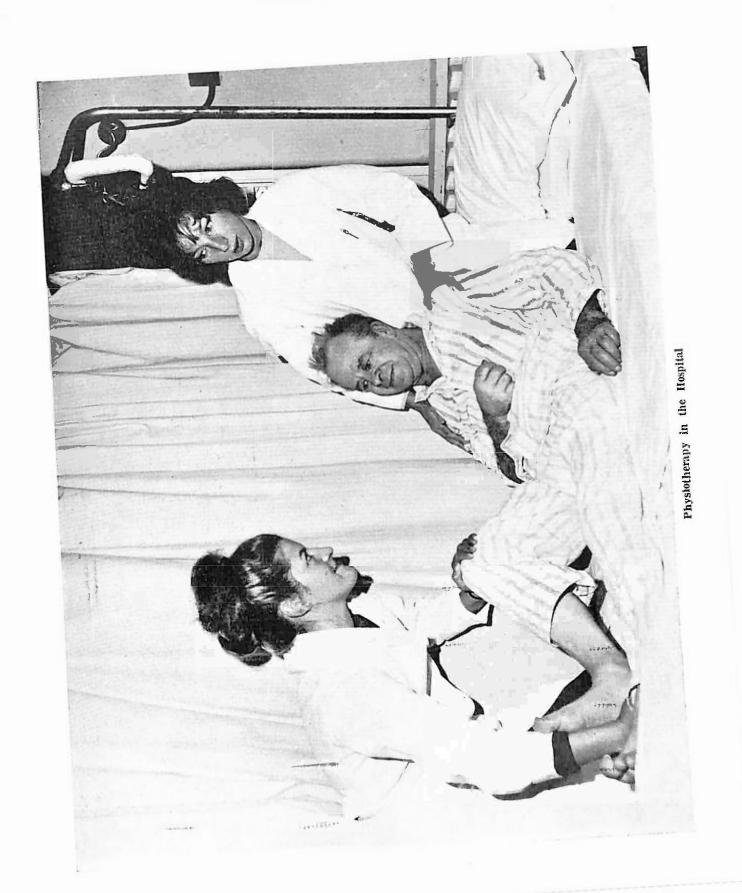
L. H. BUTLER, President.



Ladies' Auxiliary President, Mrs. Kroker, hands over £2,600 to Mr. Butler



Work Commences on the New X-Ray Block



Occupational Therapy Department



Occupational Therapy in Children's Ward

Nursing Graduates 1965

The Hospital from Robinson Street



Regional Physiotherapist Sets Off

WIMMERA BASE HOSPITAL LADIES' AUXILIARY — ANNUAL REPORT 1964/65

It is my pleasure to present the Annual Report of the Wimmera Base Hospital Ladies' Auxiliary 1964/65.

This year has been one of the most successful of the Auxiliary. The total amount raised this year was £2,475. This money will be used for the new Radiological Block now under construction.

The most momentous effort was the Wool Fashion Parade sponsored by the Australian Wool Board, which was an outstanding success both financially and socially. Thanks are due to all those who contributed to the success of this function.

Last October a new, enlarged Hospital Shop was built on the opposite side of the site occupied by the original shop. The shop was officially opened by the Mayoress, Mrs Morson. It has proved of great benefit to the Auxiliary as a greater variety of stock can now be displayed. Mrs. P. Corner who supervises the shop is to be congratulated on her efforts. We are grateful to the various Church Guilds and Longerenous College ladies for their support and publicity.

The second Annual Garden Party was held on the Hospital lawns in April. It was a successful function and our thanks are due to Horsham Apex Club for manual assistance and the Hospital kitchen staff for service in catering. The musical entertainment by the Horsham City Band was again appreciated.

Dr. Vesey, Director of Radiology at the Hospital gave a talk on the Isle of Wright and showed slides at the December meeting.

Members assisted with the supper for the Nurses Ball.

Thanks are due to the following for help during the year: Mr. Dalton for continued use of his land for the Hospital Shop; 3DB/LK, Mr. R. Withell and Wimmera Mail-Times for advertising; Mrs. Johns of Harmony House for storage of our raffle equipment; The Hospital administrative staff, especially Miss M. Sharry for her willing assistance. Finally, the generous public of Horsham and district who support us so willingly.

To fellow office-bearers and members of the Auxiliary my personal thanks; without their co-operation the success of the past year would not have been possible. With the spirit of co-operation which exists amongst our members, we look forward to yet another year of achievement.

> NANCE KROKER, President.

WIMMERA BASE HOSPITAL LADIES' AUXILIARY Statement of Receipts and Payments for the Period 1/7/64 to 30/6/65

RECEIPTS				PAYMENTS			
Bank Balance 1/7/64	£205	17	10	Transferred to Hospital	£474	3	7
Raffles	719	17	0	Printing and Advertising	58	0	9
Donations	26	19	9	Petty Cash	10	0	0
Opportunity Shop	513	14	0	Raffle Prizes	155	12	3
Hospital Garden Fete	139	2	3	Kiosk Rent and Hall Hire	9	10	0
Members' Subscriptions	6	12	0	Change	13	0	0
Interest on S/Savings Bank	12	8	7	Insurance	3	18	3
Sundries	3	2	9	Affiliation Fee Nat. Council		10	0
				Donation City Band	3	3	0
				Sundries	10	18	5
				Bank Balance 30/6/65	888	17	11
							_
	C1 697	14	າ		£1 627	14	2

Audited and found correct-(Signed) M. R. SMITH, Hon. Auditor. 12/7/65. I. D. SMITH. Hon. Treasurer. 1/7/65.

NOTE: A further £2000 is to be transferred to the Wimmera Base Hospital. This is made up as follows:

£1.150 (Net proceeds of Wool Fashion Parade—receipted after 30/6/65).
 £850 of the Bank Balance as at 30/6/65.

DETAILED LIST OF INVESTMENTS AS AT 30th JUNE, 1965

MAINTENACE FUND: Victorian Railways Commissioners' Guarantee— Interest bearing deposit with Commercial Banking	Compan	ıy	of			
Sydney Ltd., Horsham, 41% due 5/9/66			• • • •	£100	0	0
E. & J. McCann Trust—						
Commonwealth Treasury Bonds 5% due 15/12/79	£200	0	0			
G. W. Ward Bequest—		-	•			
Interest bearing deposit with Commercial Banking						
Company of Sydney Ltd., Horsham, 4½% due 18/3/67	50	0	0			
Soldiers' Memorial Cot Account—						
Interest bearing deposit with Commercial Banking						
Company of Sydney Ltd., Horsham, 41% due 12/12/66	150	0	0			
On-order were noon weren			_	400	0	0
SPECIFIC PURPOSE FUND:						
Wimmera Base Hospital General Purposes Account—						
Interest bearing deposit with Commercial Banking	4 024	-				
Company of Sydney Ltd., Horsham, 4% due 30/7/65 T. F. Ryan Nursing Prize Trust—	4,834	•	T			
Commonwealth Inscribed Stock, 5% due 15/5/84	350	^	Λ			
Commonwealth inscribed block, 5% due 15/5/64	350			5,184	7	1
					<u> </u>	_
				£5,684	7	1

I HEREBY CERTIFY that the above is a list of the Investments of the Wimmera Base Hospital as at 30/6/65.

L. A. BARBER, A.A.S.A., A.C.A.A. Auditor.

COMPARATIVE STATEMENT									
=	Years in R								
FIGURES AS AT		, IN EAC	H YEAR						
	INCOME 1961	1962	1963	1964	1965				
Community Courts and Dommonts	£94.399	£94.112	£102.623	£108.193	£108,947				
Government Grants and Payments Patients' Fees	106.167	117.664	136,980	148,789	164,042				
3 finantiam and	2,311	4,633	5.268	4,514	2,143				
Miscenaneous	2,311	4,000	0,200	7,017	2,110				
Total Operating Income	202,877	216,409	244,871	261,496	275,132				
Non Operating Income	728	634	748	776	1,552				
Total Income	203,605	217,043	245,619	262,272	276,684				
EX	PENDITUE	3.F							
Salaries and Wages	118,632	126,343	143,788	151,117	163,384				
Administrative	7,501	7,975	11,407	12,147	14,844				
Dietary	21,542	22,970	24,345	26,137	28,750				
Housekeeping					2,523				
Linen, Laundry, Sewing	27,378	31,454	34,411	32,291	21,099				
Power, Lighting, Heating					9,541				
Maintenance	9,379	9,974	11,865	13,703	11,018				
Medical and Surgical	14,253	14,880	17,574	18,052	17,854				
Total Operating Expenditure	198,685	213,596	243,390	253,447	269,013				
Non Operating Expenses	2,134	2,045	4,163	4,055	4,756				
Total Expenditure	200,819	215,641	247,553	257,502	273,769				
ST	TATISTICA	L							
Daily Average	110.6	113.3	122.2	129.2	131.5				
In-patients Treated	2,821	2,882	2,873	3,116	3,286				
Paid Staff	18 1	183	197	200	215				
Accommodation	186	207	207	207	207				
Average Cost Per Patient Per Day	96/6	101/4	106/11	105/-	104/7				
Cost Per Occupied Bed	1,761	1,850	1,951	1,922	2,046				

REGIONAL PHYSIOTHERAPY SERVICE STATISTICS FOR THE PERIOD 1/7/65 - 30/6/65

Hospital								Patients Treated	No.	of Attendances
Rupanyup		 					• • • •	71		258
Dimboola		 			···•	• • • •		8 4		309
Sta well						••••		60		270
Warracknabeal	l,					• • • •		95		808
Nhill		 		• • • • •	• · · ·			131		578
Murtoa		 	• • • •					42		155
Jeparit		 	• • • • •					13		60
Goroke		 	• • • • •			•…	• • • • •	30		69
								526		2.507

The total cost of the service was £1,691 which was made up as follows: Salaries £1.318 299

Motor Car Expenses
Motor Car Depreciation 60 Other Expenses 14

£1.691

This amount was shared equally between the Wimmera Base Hospital and the participating Wimmera Hospitals.

During this year our Regional Physiotherapist, Miss Rosemary Corson, left to be married, and we were fortunate in obtaining Miss Alison Watts to replace her. Miss Watts had been our Regional Physiotherapist during 1962. She now shares the position on an alternating basis with Miss Carol Edwards who was appointed to the Physiotherapy staff at the Base Hospital in February, 1965. The high standard of service built up over the years is being well maintained by our present staff.

CAPITAL GRANTS 1964/65

Extensions —Radiology and Casualty	•			••	£14,000
Nurses Homes — Units 1 and 2					8,267
Nurses Homes — Units 3 and 4			• • • • •		5,143
Laundry Machines	****			• • • •	2,725
Remodelling of Public Wards					1,847
Public Ward Heating					1,563
Pathology Department - Structural A	Altera	tion	ıs		677
Erection of Workshops					666
Mobile X-ray Unit					610
Sealing of Open Areas	••••				583
R.M.O's Quarters — 20 Baillie Street				••••	545
Linen, etc. — Beulah Hospital	• • • • •			• • • • •	476
Laundry Alterations				• • • •	324
Nurses Home Fencing				••••	308
Heat Exchanger					290
Nurses Home Car Ports					286
Cool Rooms	• • • •	••••		•	261
Car Park			••••	••••	255
Boiler Pump					225
Electro-cardiograph					160·
Extensions to Manager's Residence		•			114
Nurses Homes — Acoustic Tiles			• • • •		77
Sealing of Road					69
•					

£39.471

LEGACIES AND BEQUESTS

Collier	Custodian	Corporation		 £500	0	0
Trustees	Executors	and Agency	Company Ltd.	 200	0	0

£700 0

WIMMERA BASE HOSPITAL

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS AS AT 30th JUNE, 1965

£53,391 £18,929 £34,4 ENDOWMENT Investments	MAINTENANCE	ASSETS	LIABILITIES	BALANCE OF FUNDS
Other Debtors 605 Bank Overdraft 15,734 Accrued Expenses 2,431 Other Creditors 764 Maintenance Fund (Acc. Surplus) £34,4 ENDOWMENT Investments Investments 400 Endowment Fund 4 EVECIFIC PURPOSE Cash at Bank Cash at Bank 45,803 Investments 5,184 Reserve Fund 4,8 Patients' Trust 3 Government Trust Funds 45,4	Investments Patients' Fees Outstanding Accrued Income	100 29,400 12,330		
ENDOWMENT Investments	Other Debtors Bank Overdraft Accrued Expenses Other Creditors		2,431	£34,462
Investments		£53,391	£18,929	£34,462
Endowment Fund £400 £4 SPECIFIC PURPOSE Cash at Bank	ENDOWMENT	·	,	
SPECIFIC PURPOSE Cash at Bank 45,803 Investments 5,184 Reserve Fund 4,8 Patients' Trust 3 Government Trust Funds 45,4		400		400
Cash at Bank 45,803 Investments 5,184 Reserve Fund 4,8 Patients' Trust 3 Government Trust Funds 45,4		£400		£400
Investments 5,184 Reserve Fund 4,8 Patients' Trust 3 Government Trust Funds 45,4	SPECIFIC PURPOSE			
Patients' Trust 3 Government Trust Funds 45,4				
Other Funds	Patients' Trust			4,834 330 45,464 359
£50,987 £50,9	Other Pulius	£50,987		£50,987
CAPITAL	CAPITAL			
Cash at Bank 5,130 Land and Buildings 330,635 Plant and Equipment 122,435	Land and Buildings	330,635		
		2.2.2, 200		458,200
£458,200 £458,20		£458,200		£458,200

SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodities, and other informations are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

(Signed) L. G. D. McIVER, Secretary.

Declared before me this 26th day of August, 1965.

K. H. LOVETT, J.P.

WIMMERA BASE HOSPITAL

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 30th JUNE, 1965

INCOME									
Government Grants Government Grant (Hospitals Pharmaceutical Benefits						£87.382 8,988		% 31.6 3.2	
T.B. Patients				 		12,415		4.5	
Motor Car (Hospital Payments	F	und	• • • •	 		162		0.1	
					_		£108,947		39.4
Patients' Fees									
M/Car, W/Comp., Repat.				 		5.652		2.0	
Qualified Public						50.087		18.2	
Qualified Non-Public						88,886		32.0	
Out-patients				 		19,417		7.0	
•					_		£164,042		59.2
II									
Miscellaneous									
				 		466		0.2	
				 		21			
Income from Sundry Sources		• · · ·		 		1,656		0.6	
					_		2,143		0.8
Non-operating Income				 			1,552		0.6
TOTAL INCOME				 		_	£276,684	_	100.0
EXPENDITURE									
Salaries and Wages						163,384		59.8	
Administrative						14.844		5.4	
Dietary						28.750		10.5	
Housekeeping					• • • •	2.523		0.9	
Linen, Laundry and Sewing						21,099		7.7	
Power, Lighting and Heating						9,541		3.5	
Maintenance						11,018		4.0	
Medical and Surgical						17,854		6.5	
					_		_		
Total Operating Expendit	ure			 		269,013		98.3	
Non-operating Expenses				 		4,756		1.7	
					_		273,769		100.0
SURPLUS FOR THE YEA	ΛR	••••		 		_	£8,915		

AUDITOR'S REPORT

I certify that I have audited the books, vouchers and documents of the Institution and find that postings are accurately made under their proper headings and that the statements of accounts, including the Balance Sheet, are correct.

I have inspected the securities and insurance policies and obtained Bankers' certificates with respect to the balances represented by assets in the various statements of accounts and found them in order.

(Signed) L. A. BARBER, A.A.S.A., A.C.A.A.,

Date, 3rd August, 1965

Auditor.

CHRISTIMAS CHEER DONATIONS, 1st July, 1964 - 30th June, Anderson, David & Co. £2 2 0 Barwell, Mr. Les 1 1 0 Christmas Cake 2 16 4 Horsham City Brass Band 7 10 0 McLean, Mr. Keith 1 1 0 Mintern, Miss J. 1 1 0 Mitchell, Mr. Alf 5 5 0 Wattle Masonic Lodge Number 378 2 2 0 Wimmera Lodge of Instruction 1 1 0	1965
STATE SHOOLS	
Cash Donations— Horsham High School Gifts in Kind: Wonwondah North State School Horsham Technical School Figures for Past Five Years 1960 1960 1961 1962 1963 1963	£147 6 3 186 16 8 109 12 6
Haven State School 62 4 0	£598 16 5
1931-59	6,406 12 8
£112 4 0	£7,005 9 1
Discharged during the year 1,266 1.771 Died during the year 46 61 Remaining in at end of year 30/6/65 79 64 Daily Average 63.5 68.6 Out-patients— Number Treated 4,234 4,113 Number of Attendances 6,724 5,823 Average number of attendances per patient treated 1.6 1.6 Operations— Major Minor Total	106 4 143 5 131.5 8 8,347 5 12,549
373 1,037 1,410	
COMMITTEE OF MANAGEIMENT ATTENDANCES FOR THE YEAR ENDED 30th JUNE, 1965 Building Finance Ho	ouse Monthly
Number of meetings held 3 13 12	
Anderson, D 1 — —	- 1
Anderson, D. 1 — — — — — — — — — — — — — — — — — —	- 1 3 8
Anderson, D. Brook, A. G. Butler, L. H. Convoy T. F.	1 3 8 1 11
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G.	- 1 3 8
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W.	1 3 8 1 11 9 8 7 7
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A.	1 3 8 1 11 9 8 7 7 2 10
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A. LePlastrier, G. C. H.	1 3 1 1 9 8 7 7 7 7 2 10 9 7
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A. LePlastrier, G. C. H. Lovett, K. H. Brook, A. G. 1	1 8 8 1 11 9 8 8 7 7 2 10 9 7 8
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A. LePlastrier, G. C. H. Lovett, K. H. Morson, W. J. Brook, A. G. G	1 8 8 1 11 9 8 8 7 7 7 2 10 9 7 8 8 1 8 8
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A. LePlastrier, G. C. H. Lovett, K. H. Morson, W. J. O'Brien, Dr. M. M. Bandall H. J. 11 ——————————————————————————————————	1 8 8 1 11 9 8 8 7 7 7 2 10 9 7 8 8 1 8 5 5
Anderson, D. Brook, A. G. Butler, L. H. Conroy, T. E. Forsyth, Dr. G. Gould, B. W. Johns, A. A. LePlastrier, G. C. H. Lovett, K. H. Morson, W. J. O'Brien, Dr. M. M.	1 8 8 1 11 9 8 8 7 7 7 2 10 9 7 8 8 1 8 5 5 1 10

MUNICIPAL GRANT

Shire of Dimboola City of Horsham Shire of Dunmunkle		100 0 0	0				
CA	PITAL BAN	K ACCOUNT					
Balance 1/7/64 Government Grants Donations Interest on Capital Fund Other Items	£47,913 39.471 3,542 741 60	New Buildings Additions & Major Alterations Plant, Machinery, Furniture, Equipment Group Laundry Assets Other Items Balance 30/6/65	£18,240 648 18,640 3,525 80 50,594				
	£91,727		£91,727				
MAIN	TENANE F	UND ACCOUNT					
Transfer to Other Creditors Balance 30/6/65	£843 34,462	Balance 1/7/64 Surplus for Year	£32,390 2,915				
	£35,305		£35,305				
CA	PITAL FUN	ID ACCOUNT					
Transfer to Wimmera Hospitals Group Linen Service Transfer to Govt. Trust Fund Loss on Sale of Assets Balance 30/6/65	£3,525 20,400 108 £458,200	Balance 1/7/64 Transfer Plant and Equipment Receipts	133				
-	£482,233	_	£482,233				
WIMMERA BASE HOSPITAL DONATIONS FROM 1st JULY, 1964 TO 30th JUNE, 1965							
DONATIONS FR	OM 1st JUL	Y, 1964 TO 30th JUNE, 1965					
		Y, 1964 TO 30th JUNE, 1965 Collier Custodian Corporation,	500 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

Fuga, Mr. G	1	1	0	O'Brien, Dr. M. M.	1	0	0
Fulton, Mrs. C.	ī	ō	ŏ	O'Keefe, Mr. J.	10	ŏ	ŏ
Garhner, Mrs. J.	_	10	ŏ	Olson Ming W	10	_	
Contlor Man C			-	Olson, Miss E.	_	10	0
Gentles, Mrs. G	2	0	0	Paschke, J.	5	0	0
Gerlach, Mr. E	10	0	0	Peucker, Mr. R.	5	0	0
Gillies, Miss D	16	0	0	Plush, Mr. G.	10	0	0
Gould, Mr. B. W	1	0	0	Powell, Mrs. J.	1	0	0
Grohs, Mr. O	2	0	0	Privett, Mrs. B.	12	Õ	ō
Gross, Mr. A. R.	3	3	ŏ	Puls, Mr. W.	3	3	ŏ
	J	_	-		_		-
Gullan, Late Mr		16	0	Reid, Mr. J.	5	0	0
Gust, H	10	0	0	Riddle, Miss V.		10	0
Hammond, Mr. F	1	2	0	Riley Family	2	10	0
Heinrich, Mrs. E	1	0	0	Riley, Mr. T.	2	0	0
Henderson, Mr. C.	1	0	Ō	Riley, Mrs. T.	1	Ō	Ō
Hill, Mr. W.	10	ŏ	ŏ	Robinson, Mr. B.	10	ŏ	ŏ
Wohle Mice 7	_	ŏ	ŏ			-	-
Hobbs, Miss J	1	U	U	Robinson, Mr. & Mrs. W	5	0	Ŏ
Horsham Catholic Mothers'		_	_	Robson, Mr. W.	5	0	0
Club	2	2	0	Sanders, Mr. A. & Family	2	0	0
Horsham Country Women's				Schmidt, Mr. H.	5	0	0
Association	2	2	0	Schodde, Mr. W. W	1	0	0
Horsham High School	50	0	0	Schultz, Mrs. A	5	0	0
Horsham Old Folks Auxiliary	184	6	6	Schultz, Mr. P.	5	ŏ	ŏ
I.O.O.F. Lodge, Horsham	3	3	Ö		42	ŏ	ŏ
	_	-	-	Schulz, Mr. H		-	-
Jeffrey, Mr. W	25	0	0	Scott, Mr. A	5	0	0
Joe White Maltings Ltd., Mel-				Scott, Mr. N	5	0	0
bourne	50	0	0	Scott, Mr. N	2	2	0
Johns, Mr. A. A	2	2	0	Semmler, Mr. H.	5	0	0
Klauss, Miss A	5	0	0	Seventh Day Adventist			
Klemm, Mr. J.	•	2	2	Church	5	12	0
Krelle, Mr. H.	2	2	õ	Sharry, Mr. J. P.	2	2	ŏ
Kiene, Mi. H	4		_		4	4	U
Lane, Mrs. L	_	10	0	Shell Company of Australia	_	_	^
Lange, Mr. H	5	3	0	Ltd., Melbourne	2	2	0
Lange, Miss E	5	5	0	Sim, Mr. R. F. P	1	1	0
LePlastrier, Mr. G. C. H	2	0	0	Smith, Mr. J	2	0	0
Leseberg, Mr. F	5	0	0	Smith, Mrs. L	1	0	0
Leskie, Mr. D	10	0	0	Smith, Miss M.	5	5	0
Leslie, Mr. V	5	0	0	Smith, Mr. W.	213	0	0
Levitzke, Mr. R	10	Ō	0	Solly, Mr. M	1	0	0
Liesfield, Mr. J.	1	ŏ	ō	Sprake, Mrs. E.	5	Ŏ	Ŏ
	8	3	ŏ	State Savings Bank of Vic-	U	٠	•
Lord Mayor's Fund	5	5	ŏ		20	0	Λ
Lubranszki, Mrs. E		_	-	toria, Horsham	20	U	0
Lucas, Miss H	65	0	0	The Sun News Pictorial, Mel-		_	_
Lyon, Late Miss C	69	0	0	bourne	65	0	0
Mansfield, Mr. A	1	0	0	Thomas, W. & Sons, Melbourne	10	0	0
Master Plumbers' Associa-				Treadwell, Miss E.	1	0	0
tion of Victoria, Melb	10	0	0	Trustees Executors & Agency			
Methodist Church	2	2	0	Company Ltd., Melbourne	200	0	0
Methodist Women's Fellow-	_	_	•	Turner, Mrs. A. L.	100	ŏ	ŏ
	5	0	0	Vectis Lutheran Church	5	5	ŏ
ship	_		-		_		_
Miatke, Mr. P	28	0	0	Walker, Mr. R	3	3	0
Mibus Mr. R	1	1	0	Ward, Mr. I.	3	0	0
Morrison, Late Mr. J	10	10	0	Watson, Mr. J.	5	0	0
Morson, Mr. W. J	5	0	0	Western Highway Motel, Hor-			
Mulraney, Mr. J	5	5	0	sham	63	0	0
Murphy, Mr. E	ĭ	ō	Ŏ	Wills, Mr. A.	1	ĭ	Ŏ
McBean, Mr. J	ī	ĭ	ŏ	Wills, W. D. & H. O. (Aust.)	-	-	•
McClure Family	3	3	ŏ	Ltd. Melbourne	7	0	0
McChap Mr P		0	Ŏ		4	v	v
McClure, Mr. P	2		-	Wimmera Base Hospital La-	A 177 4	_	
McDonald, Mrs. L	1	0	0	dies' Auxiliary	474	3	7
Natimuk Country Women's	_	_		Wimmera Base Hospital	000		
Association	3	0	0	Younger Set Auxiliary	636	10	0
National Bank of Australasia		_	_				
Ltd., Horsham	3	3	0				
Northfield, Mr. J	5	5	0	£3	,5 4 1	15	6
				·			

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