

Wimmera Base Hospital

(Incorporated)



The Ninety-third Annual Report of the Committee of Management
of the Wimmera Base Hospital (Incorporated) for the Year
1st July, 1966 to 30th June, 1967

WIMMERA BASE HOSPITAL

(Incorporated)

OFFICERS AND COMMITTEE OF MANAGEMENT, 1966-1967

President :

Mr. L. H. Butler

Immediate Past President :

Dr. R. W. Webster

Vice-Presidents :

Dr. M. M. O'Brien

Mr. A. A. Johns

Honorary Treasurer and Government Nominee :

Mr. K. H. Lovett, J.P., F.I.M.A., A.A.S.A., L.M.A.

Committee of Management :

Mr. D. Anderson	Appointed 25-7-12	Mr. K. H. Lovett	Appointed 2-12-49
Mr. A. G. Brook	.. 11-2-60	Mr. D. J. McFarlane	.. 1-6-67
Mr. L. H. Butler	.. 4-7-57	Mr. W. J. Morson	.. 30-8-55
Mr. T. E. Conroy	.. 13-8-53		(Deceased 7-2-67)
Rev. R. Corr	.. 6-4-67	Dr. M. M. O'Brien	.. 4-3-54
Dr. G. Forsyth	.. 3-8-52	Mr. H. J. Randall	.. 29-9-50
Mr. B. W. Gould	.. 2-6-60	Mr. R. W. Shepherd	.. 11-8-50
Mr. A. A. Johns	.. 5-4-62	Mr. F. R. Sim	.. 16-9-65
Mr. G. Le Plastrier	.. 6-7-61		Resigned 4-5-67
		Dr. R. W. Webster	Appointed 4-4-54

MEDICAL STAFF—

Honorary Physician :

R. E. Abud, M.B., B.S., M.R.A.C.P.

Honorary Surgeon :

E. E. Brownstein, M.B., B.Ch., F.R.C.S. (E.), F.R.A.C.S.

Honorary Ophthalmologist :

G. Forsyth, M.B., Ch.M.

Honorary Obstetrician and Gynaecologist :

E. T. Miller, M.B.B.S., M.R.C.O.G.

Honorary Medical Officers :

P. A. Fogarty
M. M. O'Brien
R. A. Taylor

A. T. Thompson
T. V. Walpole
R. W. Webster

Honorary Visiting Ophthalmologist :

W. G. Gaston, M.B., B.S., D.O.

Honorary Dentists :

Mr. A. Dalton
Mr. C. W. Dougall

Mr. C. W. Pearson
Mr. F. R. Sim (resigned 4-5-67)

Honorary Chaplains :

Rev. R. Baxter
Rev. E. Clarkson
Rev. B. J. R. Corr
Rev. D. Fox
Rev. Fr. M. Ingall
Rev. D. Lloyd
Rev. Fr. P. Lynch

Rev. Fr. L. J. McIntyre
Rev. C. G. McRae
Rev. S. F. Morey
Rev. R. Nagel
Capt. G. Crowden
Rev. Fr. B. Smith
Rev. P. W. Turner

Honorary Medical Superintendent :

Dr. R. W. Webster

Matron :

Miss L. G. Woolley

Manager :

Mr. L. G. D. McIver, J.P., F.H.A., F.C.I.S., A.A.S.A., A.F.A.I.M., L.C.A., Dip. Hosp. Admin

SALARIED MEDICAL OFFICERS—

Director of Pathology :

Dr. G. B. Leyton, M.A., M.D., D.C.P., F.C. Path., M.C.P.A.

Director of Radiology :

Dr. C. D'Arcy Lajdlaw, M.B., B.S., F.R.C.S. Eng., D.M.R.D.

Senior Resident Medical Officers :

Dr. W. R. Hain

Dr. M. L. Harding (Appointed 25-8-66)

Junior Resident Medical Officer :

Dr. T. K. Chew (Appointed 17-4-67)

Assistant Matron :

Miss V. C. McIntyre

Tutor Sisters :

Miss S. Newcomb, S.R.N., S.C.N. (Eng. and Wales), Teaching Dip. Battersea Poly Technic.
Nursing Dip. R.C.N.
Miss J. Woolley

Physiotherapists :

Mr. F. W. Graham, M.C.S.P., B.P.A., M.A.E.R.A., M.A.P.A. Dip. M.G.
Miss A. Watts, M.A.P.A.

Pathological Technicians :

Mr. J. B. Staniforth, F.I.M.L.T.
Miss M. D. Ryan, B.Sc.

Occupational Therapist :

Miss C. Crouch, Dip. O.T.

Welfare Sister :

Miss E. Eskey, B.A., Dip. Soc. Stud.

Radiographer :

Mr. G. W. Strange, M.S.R., A.S.C.T., M.N.D.T., M.I.R.

Engineer :

Mr. J. P. Ireland, A.M.I., Mar. E. (Chartered Marine Engineer)

Group Laundry Supervisor :

Mr. R. E. Miatke

Dietitian :

Miss N. Healey

Assistant Manager :

Mr. J. Walter, A.H.A. (Appointed 17-12-66)

Auditors :

Green, Taylor & Co.

WIMMERA BASE HOSPITAL PAST PRESIDENTS

Year of Office	Year of Office	Year of Office
*Con Dougherty 1873-74	*R. J. Moon 1892-93	G. S. Symonds 1919-22
*Rev. G. W. Adams 1874-75	*H. F. W. Kruger 1893-94	*F. J. Millar 1922-24
*Robert Clark 1876	*W. Bolton 1894-95	David Anderson 1924-30
*J. Langlands 1877	*R. G. Fincham 1895-96	*A. Langlands 1930-33
*Angus Cameron 1878	*T. DeB. Twycross N 1896-97	*J. R. Baillie 1933-35
*Joseph Fechler 1879	*G. Bodey 1897-98	R. G. W. Brett 1935-38
*George Young 1880	*James Carroll 1898-99	*R. J. Wilmoth 1938-39
*William Robinson 1881	*W. F. Osborn 1899	*H. Smith 1939-44
*William Drummond 1882	*George Ryan 1899-01	T. E. Conroy 1944-46
*S. S. Bowden 1883	*Wm. Sinclair 1901-03	*J. V. S. Ward 1946-48
*C. G. Rasmussen 1884	*G. Rutherford 1903-04	*A. C. Wood 1948-49
*R. H. Andrews 1885-86	*R. L. Kirk 1904-06	*A. L. Hutchesson 1949-51
*J. H. Brake 1886-87	*H. Balfour Cathcart 1906-10	*O. D. Fitzgerald 1951-52
*W. C. Wright 1887-88	*F. J. Sanders 1910-12	R. W. Shepherd 1952-56
*Fred Martin 1888-89	*P. Learmonth 1912-14	H. J. Randall 1956-60
*R. Garland 1889-90	*C. Rennison 1914-16	R. W. Webster 1960-63
*J. Kenney 1890-91	*John McCann 1916-17	L. H. Butler 1963-67
*F. Williams 1891-92	*F. J. Millar 1917-19	* Deceased

LIFE GOVERNORS

Alford, Mrs L.	Garth, D. J.	Phillips, A. W.
Anderson, A. S.	Gill, William, Dimboola.	Pietsch, E. B.
Anderson, Mrs A. N.	Grant, D.	Powell, Mrs. J.
Anderson, David.	Harfield, Mrs. C. R. M.	Randall, H. J.
Anderson, Mrs David	Harfield, Miss J. E.	Reid, L. E.
Aumann, Sen., Mrs. H. W., Murtoa.	Hateley, B. V.	Robertson, Peter, Goroke.
Beynon, J. H.	Hole, Lionel, T. A.	Robinson, W. R.
Bridge, A. L.	Hutchesson, Mrs. A. L.	Russell, Mrs. E. W.
Butler, William	Hutchinson, Mrs. M.	Russell, M. S.
Carter, Mrs. J.	Hutchinson, L. R.	Schmidt, John
Carter, Vernon	Hutton-Jones, B.	Scholes, Albert
Cathcart, Miss D.	Isbel, Miss Julia	Schulz, F. P., Murtoa.
Cathcart, Miss Ruby	Kent, George	Schurmann, Miss N. J.
Charles, Mrs R. E.	Krelle, H. C. L.	Shepherd, R. W.
Clayton, S., Rupanyup.	Kroker, Mrs. C. O.	Simpson, M. S., Rupanyup.
Conroy, T. E.	Leivesley, A. G.	Sinclair, William
Currie, J. H., Dimboola.	Massey, A., Lubeck.	Smith, J. E., Melbourne.
Dawson, A.	Monaghan, P. C.	Smith, Mrs. Maisie
Deney, Charles	McAuley, A.	Tippett, Mrs. E. M.
Draffin, Isaac	McClintock, W., Murtoa.	Tydemann, Mrs. E. V.
Dumesny, Mrs. I. M.	Nettlebeck, George	Watt, D. McL.
Emanuel, R. G.	O'Connor, K. J.	Webster, R. W.
Forsyth, Dr. G.	Pearce, Eric H.	Wik, Mrs. W. M.
Freeman, R. C. S.	Pederick, E. B.	Williamson, S. V.

NINETY-THIRD ANNUAL REPORT
of the Committee of Management

of the

Wimmera Base Hospital

(Incorporated)

HORSHAM

FOR THE YEAR 1-7-66 TO 30-6-67

PRESIDENT'S REPORT TO THE CONTRIBUTORS

To the Life Governors and Contributors:

It is again my privilege and pleasure to submit on behalf of the Committee of Management this, the Ninety-third Annual Report and Audited Statements of Accounts covering the Hospital's activities for the year ended 30th June, 1967.

Our Service to the Community :

During the year—

1. 207 beds were available 24 hours per day, 7 days per week.
2. A total of 3,362 patients were treated.
3. 6,127 physiotherapy treatments were given.
4. 8,751 out-patients received treatment, having 17,513 attendances.
5. 403 maternity patients were treated.
6. 349 babies were born.
7. 367 major and 985 minor operations were performed.

In order to provide this service—

1. 4,676 x-rays were taken.
2. 8,286 pathology tests were carried out.
3. 6-127 physiotherapy treatments were given.
4. 179,804 meals were served.
5. 203 persons were employed on the staff.

This year saw a change in pattern of our service in that there were 100 more in-patients treated, 2,500 more out-patient attendances but the daily average decreased from 123 to 118. This is due to a shorter stay per patient in hospital, possibly a reflection of increased fees, and there does seem to be a co-relation between the drop in in-patients' daily average and the increase in the "meals on wheels" served. This is the object of the hospital to provide the service desired when desired.

Regional Scheme :

The regional scheme continues to function well in Wimmera and meetings at all levels, matrons, managers and medical, were held regularly and well attended. The regional council meetings with representatives from all hospitals have been highlighted by the guest speakers and in this regard we are all indebted to Miss Janet Thomas, Regional Co-ordinator of the Hospitals and Charities Commission for her enthusiasm and stimulus.

The services provided to the region have been maintained, pathology, radiology and visiting physiotherapy. In the physiotherapy service we had a six months' break whilst Miss Alison Watts travelled overseas. However, she has now returned and resumed the visiting service.

Miss Christine Crouch, occupational therapist, has continued to visit the hospitals in the region to advise on this aspect of patient care.

The Group Laundry has served all hospitals with a very high standard of linen and during the year the Rainbow Bush Nursing Hospital has joined in the group service.

Finance:

This has been a year of increasing financial anxiety to most hospital committees throughout the State. The grants from the State Government have not in any way matched the rising costs of hospital administration such as increase in nurses' wages, basic wage increase and the general rise of all commodities associated with the functioning of a hospital. Fees were increased; but this has not resulted in the cash receipts that were anticipated, with the result that although we have a supposedly small deficit the cash position has deteriorated to the situation where we are beholden to the bank for their consideration of our overdraft for the operation of the hospital and short of additional Government grant we can see no alleviation of this situation in the foreseeable future.

This year the total expenditure was \$640,162, an increase of \$64,000 above last year. This was occasioned by an increase in salaries and wages of \$72,000 without any increase in staff which was offset by decreases in expenditure of those items associated with a lower daily average of patients, viz: Food \$4,000, laundry \$3,000 and power and lighting \$1,000.

The total income from all sources was \$632,762, resulting in a deficit for the year of \$7,400. The income from government grants decreased by \$6,000 this year. The amount invoiced for patients' fees increased by \$76,000, but regrettably there is some \$95,000 of fees unpaid which is the cause of our unfortunate situation with the bank. On behalf of the Committee, could I take this opportunity to ask all to give every consideration to joining a hospital benefit organisation so that we may continue giving the hospital service that we all desire with a minimum financial embarrassment to those who wish to give this service.

MATRON'S REPORT :

The Annual Graduation Ceremony for 1967 was held in the Nurses' lecture room on Tuesday, March 14th, with Miss M. Long, Dean of the Northern School of Nursing, Bendigo, as guest speaker.

The Ryan Prize was awarded to Sister Fay Ekman. Due to the close competition, two students were awarded a runner-up prize — one being the Past Trainees' prize and one donated. These were awarded to Sister Christine Roberts and Sister Ellen Seery.

The following sisters graduated and received their hospital certificates :

W. A. Collins	C. E. Roberts	V. M. Mitchell
K. M. Kidgell	R. L. Warden	G. M. Ellis
M. J. Burnham	F. L. Ekman	G. D. Carter
L. J. Hobbs	N. F. Johnson	F. M. Smith
J. M. Phillips	B. J. Muller	J. P. Kuhne
E. K. Seery	K. L. Oldfield	K. D. Martin

Equipment :

During the year the Committee's policy of ensuring modern equipment throughout the hospital was maintained and the major items during this period were a replacement of the autoclave in the operating theatre area at a cost of \$4,500 and a new high speed sterilizer was installed in the childrens' ward. Prior to this installation the opportunity was taken to have all existing sterilizers overhauled and modern refinements incorporated so that every ward now has its own unit of up to date design.

For all these works and equipment we received considerable financial government grants and we take this opportunity to thank Dr. Lindell, Chairman of the Hospitals and Charities Commission, the Commissioners and their staff for the assistance given throughout the year and to express our appreciation of the cordial relationship which we enjoy with the Hospitals and Charities Commission at all levels.



Buildings :

On the 9th. of March this year Dr. John Lindell, Chairman of the Hospitals and Charities Commission officially opened the new extensions on the western side of the hospitals. This area included a new radiological block complete with the most modern equipment and patients' facilities, and as we have accepted the principle of a full time Radiologist we feel that in this area an excellent service is available to the people of the Wimmera. The new out-patient and casualty department also fully equipped and with its own sterilizing area has been designed to meet the present and future needs of the community. Provision has also been made for clinics to be held by visiting specialists and this is adjoining the outpatient department where examinations of treatments, as required can be given.

The extensions also included a new elevator to replace the original one which had given 25 years service. The total cost of these works was \$190,000 (including the heating and cooling of the entire area.

ANCILLARY SERVICES :

All our ancillary services continue to provide a high standard of service for the region.

In the Pathology Department the statistics reveal an increase of 1,250 tests for the year. This is a continuation of the pattern of the preceding year and is very gratifying to our Pathologist, Dr. Leyton and his staff.

In the X-Ray Department there was an increase of 675 patients treated and we hope that this service of the full time radiologist Dr. Laidlaw will be availed of by the medical practitioners in the region.

As a follow up to the elementary occupational therapy course held at Mayfield Centre sponsored by the Hospitals and Charities Commission our occupational therapist Miss Crouch has visited hospitals in the region to assist in this regard.

Miss Alison Watts our visiting regional physiotherapist spent six months abroad during this year but is now back with us and this service is in very keen demand throughout the region.

HONORARY STAFF :

Medical —

Additions to our Honorary Medical Staff this year have been Dr. Abud, Honorary Physician and Dr. Miller, Honorary Obstetrician. We welcome them and express our thanks to all members of the honorary staff for their services to our public patients and for teaching given to our student nurses.

Legal —

We thank our Honorary Solicitor for his professional advice which is always available to us.

Dental —

We take this opportunity to thank our Honorary Dental Officers for their services to our public patients.

Chaplains —

We thank our Honorary Chaplains of all denominations for the spiritual comfort they give to our patients, and your Committee appreciates that spiritual care is very closely allied to medical and nursing care.

Auxiliaries and Service Clubs :

During the year our auxiliaries and service clubs were most active on our behalf. The Ladies Auxiliary raised \$3,557 and the Younger Set \$955. The Apex Club donated \$1,650 and the J.C.'s \$175. We thank them sincerely for their work and their interest in our hospital. We express our thanks to the Trustees Executors and Agency Co. who each year have made available to us a considerable donation from their trust funds.

Visiting Services :

During the year the number of patients consulting our various visiting clinics has increased considerably and we are deeply appreciative of the services rendered in these specialist fields to the people of the Wimmera. On their behalf we express our thanks to the Peter MacCallum Clinic, the Consultative Council for Poliomyelitis, the Mental Hygiene Authority and the Victorian Society for Crippled Children and Adults.

Our special thanks are due to the ladies of the Red Cross. Their major service to our patients are twofold, firstly in maintaining a regular mobile library service in our wards and secondly for their work in the organisation of the weekly blood taking sessions for the blood bank.

Committee of Management :

On the 7th February 1967 your committee suffered a profound loss in the death of Mr. J. W. (Taff) Morson.

Mr. Morson was elected to the Committee of Management on 30-8-55 and was chairman of the Building Committee from 1956, he was appointed Junior Vice President in 1961 and Senior Vice President in 1963. He served the Hospital well particularly with his wide knowledge of building principles.

We extend our sympathy to Mrs. Morson and his family.

Mr. Russell Sim resigned on 4-5-67 to go with his family to Melbourne. we thank him for his service on the Committee and as an Honorary Dental Officer.

During the year the Reverend Reford Corr and Mr. David McFarlane were appointed to the Committee of Management. We extend this welcome to them and look forward to along association in the affairs of the hospital.

Conclusion :

On behalf of the Committee of Management, I would like to take this opportunity to convey our thanks, and those of the contributors, to all members of the staff, who through their co-operation, have contributed towards the happy relationship which exists throughout the hospital to the benefit of our patients. We particularly thank Miss Woolley, our Matron, and her assistants, the Tutor Sisters, the Ward Charge Sisters and all nursing staff, trained and in training; the administrative staff, the technical and the lay staff, who together form the team which has given this hospital the very good name which it enjoys as a happy hospital.

On behalf of the Committee of Management and the recruitment officers of the Hospitals and Charities Commission I take this opportunity to thank the Headmasters of the schools and Mother Superior of the convent for their assistance in providing opportunities for the recruitment of nurses among their pupils.

To the Press, I would like to say on behalf of the Committee of Management, a very sincere thank you for your attendance at meetings of the Committee of Management. We express our appreciation of the cordial relationships which we have had and for the coverage given of our meetings and the way in which they have been presented to their reading public.

To my colleagues on the Committee of Management, I thank them for their support, for the time they have given in a voluntary capacity to the deliberations of the policy of the hospital, and I am sure you will agree that it is moving into the realms of big business. It does require consideration. I thank them for their regular attendance at meetings.

To all who have helped during the year, either by financial assistance or personal effort, I say a very sincere thank you and I trust that we all, the Committee of Management, the Auxiliaries, supporters and the staff may look forward to another year of progress and service to the people of the community, not only of Horsham but also of the Wimmera Region.

L. H. BUTLER, President.

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DETAILED LIST OF INVESTMENTS AS AT 30th JUNE, 1967

Maintenance Fund :

Interest Bearing Deposit with Commercial Banking Company of
Sydney Ltd., Horsham, 4½% due 29-9-68 \$200.00

Endowment Fund :

E. & J. McCann Trust—
Commonwealth Treasury Bonds 5% due 15-12-79 \$400.00
G. W. Ward Bequest—
Interest Bearing Deposit with Commercial Banking Com-
pany of Sydney Ltd., Horsham, 4½% due 18-3-68 100.00
Soldiers' Memorial Cot Account—
Interest Bearing Deposit with Commercial Banking Com-
pany of Sydney Ltd., Horsham, 4½% due 12-12-68 300.00

800.00

Specific Purposes Fund :

Wimmera Base Hospital General Purpose Account—
Interest Bearing Deposit with Commercial Banking Company of
Sydney Ltd., Horsham, 4½% due 30-7-67 9,669.00
T. F. Ryan Nursing Prize Trust—
Commonwealyth Inscribed Stock 5% due 15-5-84 700.00

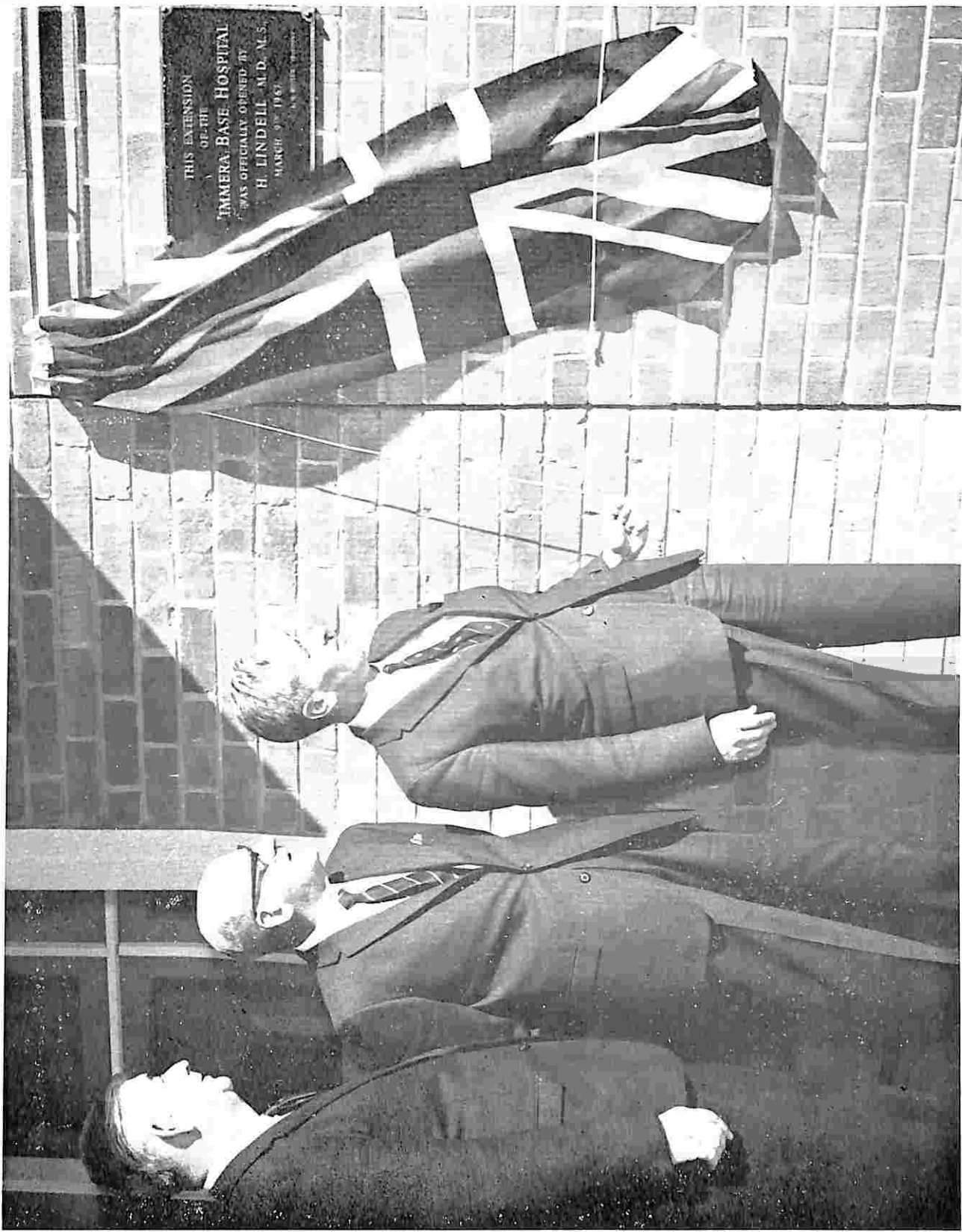
\$11,369

We certify that the above is a list of the Investments of the Wimmera Base Hospital as at 30-6-67.

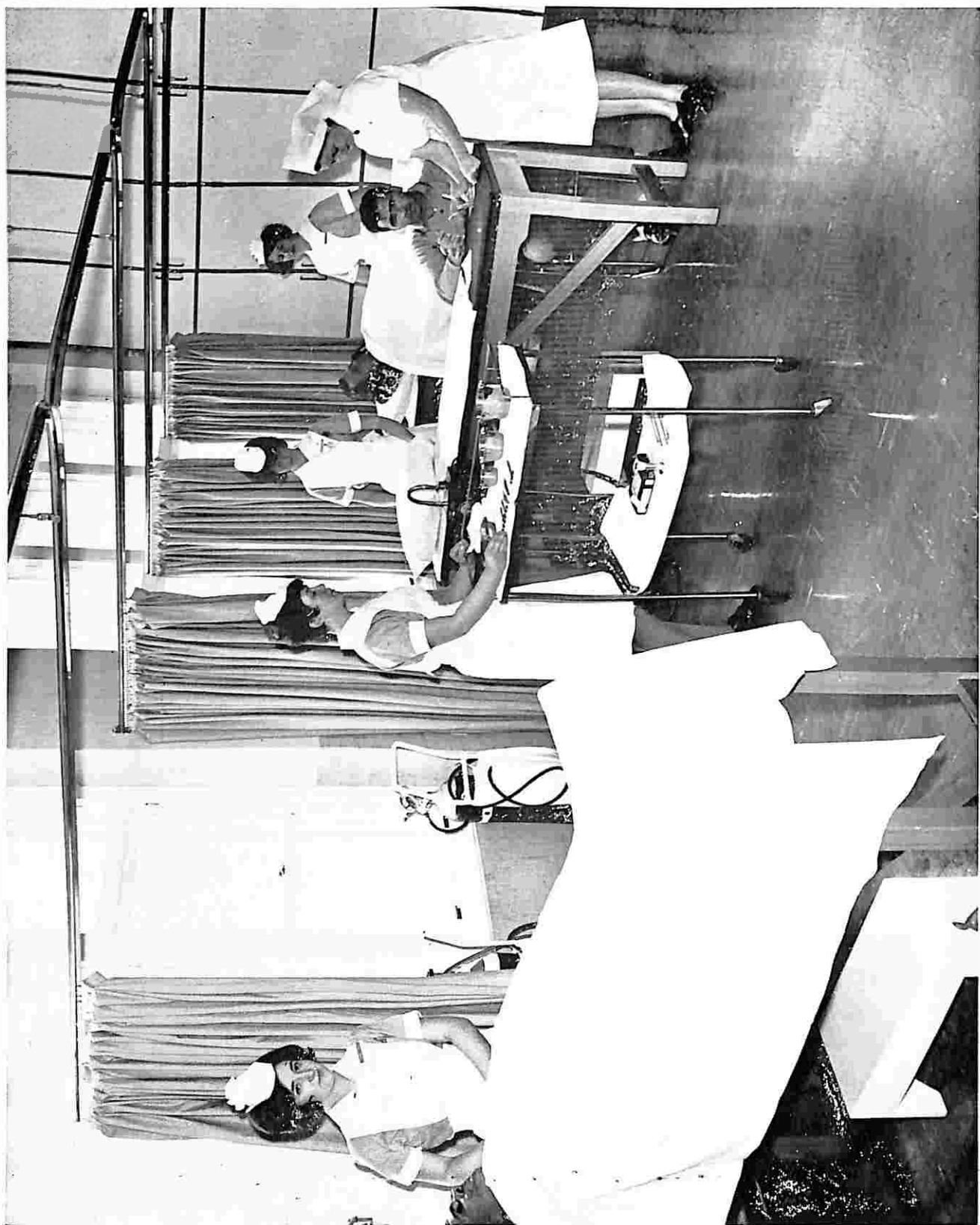
GREEN, TAYLOR & CO.,
Auditors.

**COMMITTEE OF MANAGEMENT ATTENDANCES
FOR THE YEAR ENDED 30th JUNE, 1967**

	Building	Finance	House	Monthly
Number of meetings held	6	12	12	11
Anderson, D.	3	—	—	9
Brook, A. G.	—	—	6	9
Butler, L. H.	6	7	11	9
Conroy, T. E.	—	—	11	11
Corr, R.	—	—	5	4
Forsyth, G.	—	—	7	7
Gould, B. W.	—	—	10	8
Johns, A. A.	—	7	3	10
Le Plastrier, G.	—	7	—	9
Lovett, K. H.	—	10	—	9
Morson, W. J.	2	—	4	4
McFarlane, D. J.	1	—	3	2
O'Brien, M. M.	—	—	5	8
Randall, H. J.	5	12	9	10
Shepherd, R. W.	5	9	—	9
Sim, F. R.	—	—	5	3
Webster, R. W.	2	5	9	9



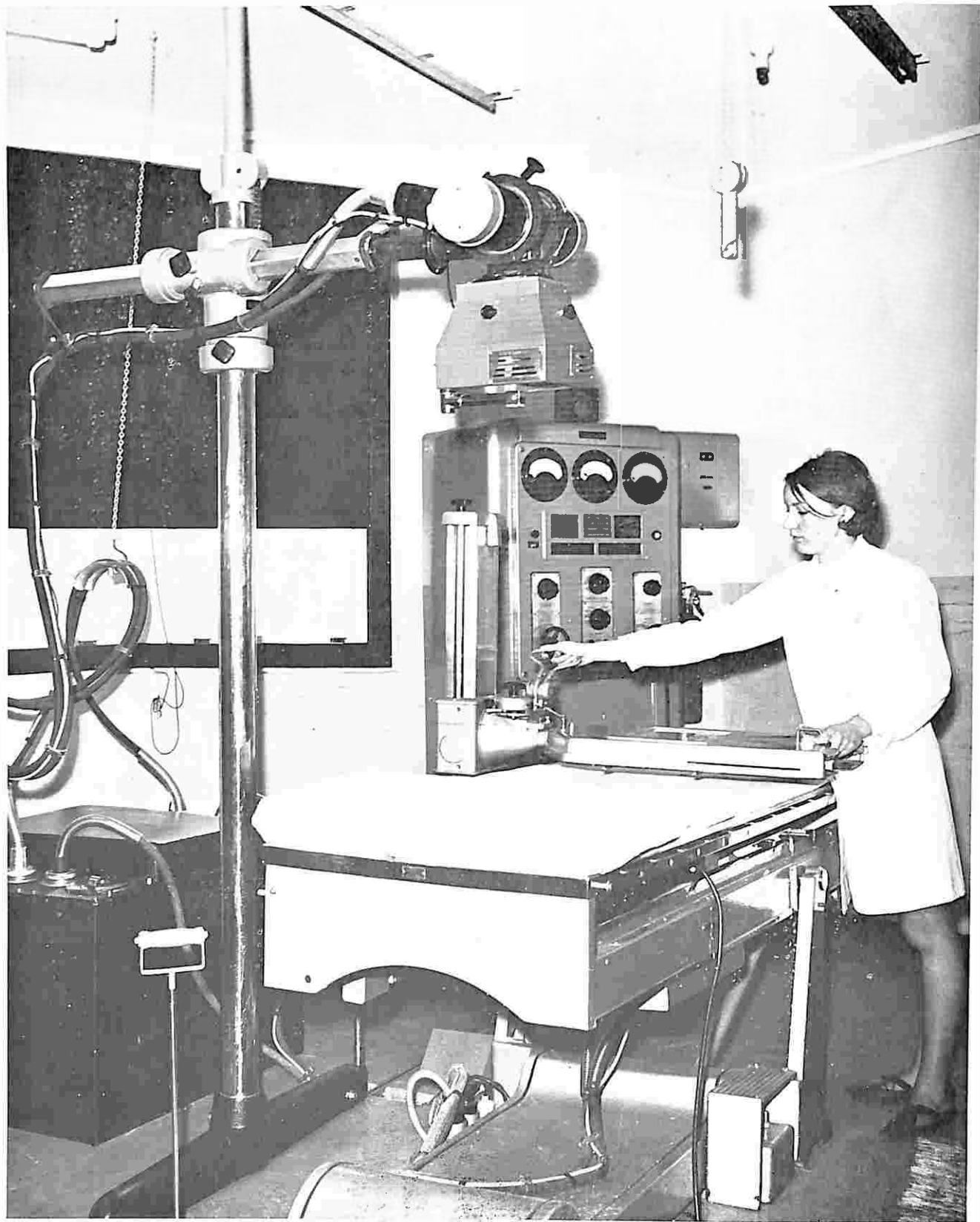
Official opening of hospital extensions by Dr. J. H. Lindell.



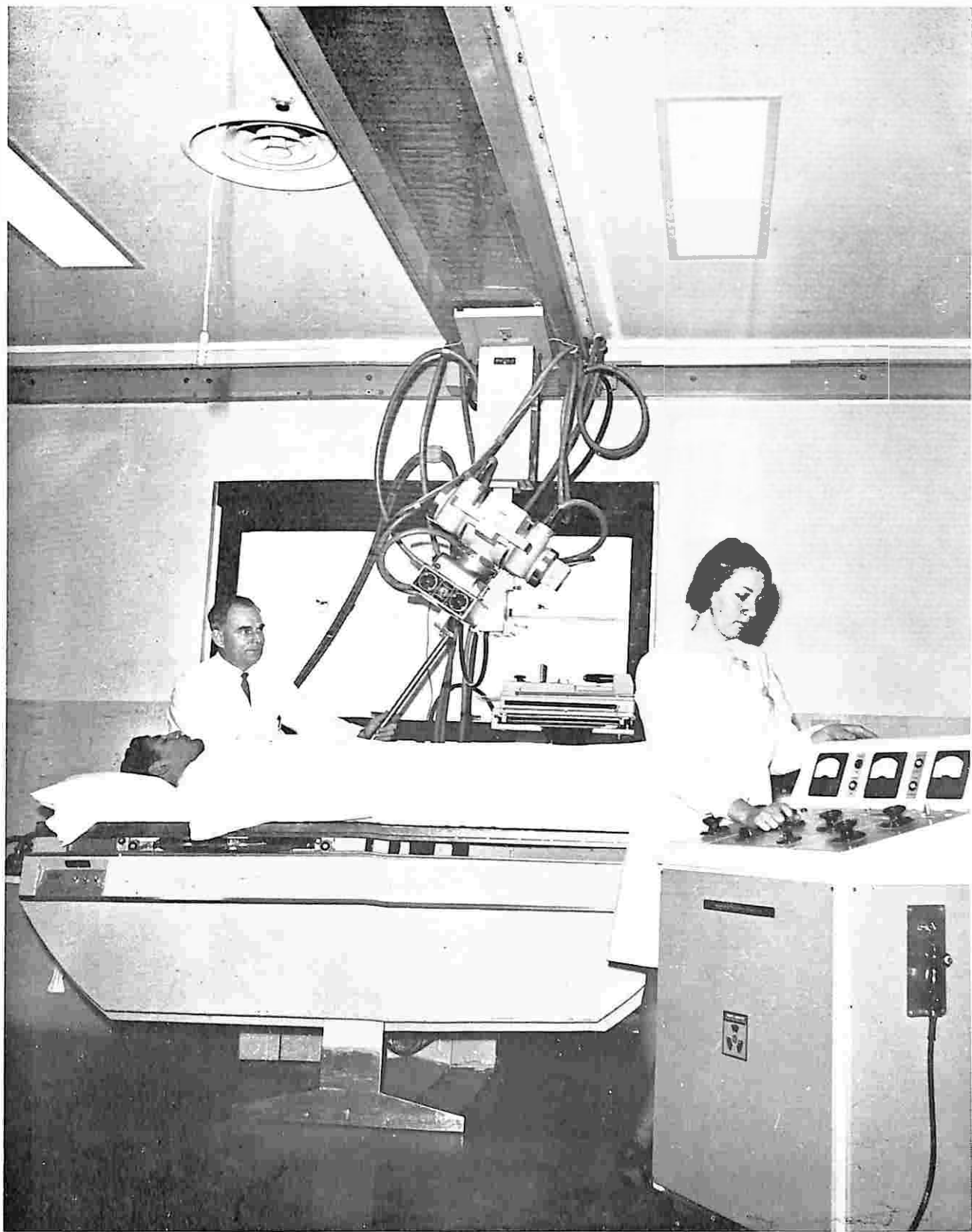
New Outpatients' Department — Sister Donovan in charge.



Our first patient in the new Casualty Department.



Miss Ebbot, trainee radiographer with x-ray machine.



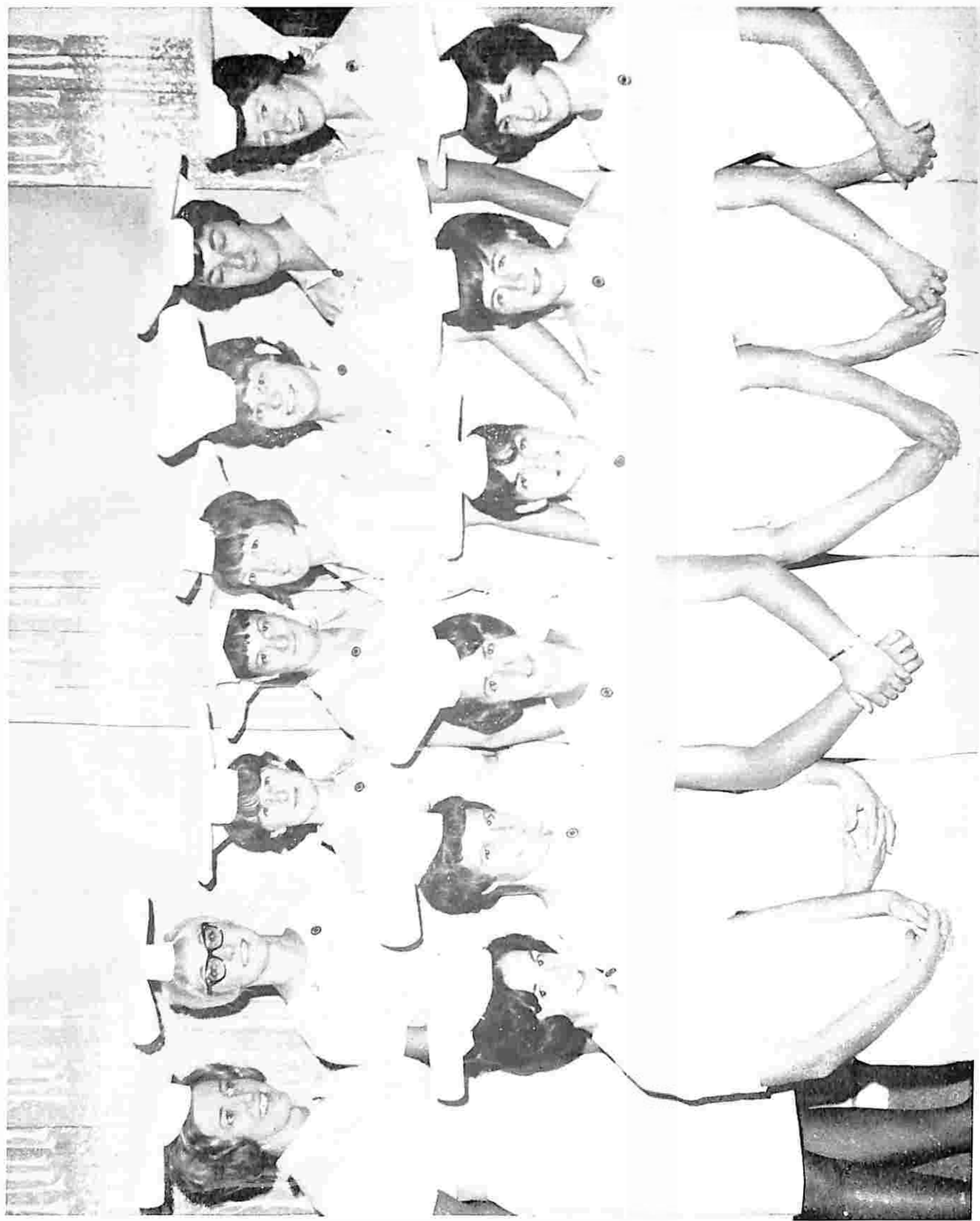
Chief radiographer, Mr. W. Strange with Konrad 600 machine in new department.



New portable x-ray machine.



Official opening of new extensions to hospital.



Nurses' graduation ceremony, 1967.

WIMMERA HOSPITALS' GROUP LINEN SERVICE

The Group Laundry, which is situated at the Base Hospital continues to provide an excellent and economical service to the hospitals in the region and this year the average output was 8 tons per week at an average cost of 9 cents per lb. This figure included the supply, making, mending, collection and delivery of all linen requirements for the participating hospitals.

With the entry of Rainbow Bush Nursing Hospital during the year practically every hospital in the region is now a member of the group linen service.

We take this opportunity to thank Mr. Ron Miatke and his laundry staff for all they have done to maintain this very real need to the hospital field.

COMPARATIVE STATEMENT

Year ended 30th June	1962	1963	1964	1965	1966	1967
Average output per week (tons)	5.6	6.8	7.6	8.1	8.0	8.0
Average cost per lb. (cents)	8.8	8.2	8.3	9.1	8.3	9.0
Rebate (cents)	0.83	1.67	1.25	0.83	1.5	.8

**WIMMERA HOSPITALS' GROUP LINEN SERVICE
OPERATING STATEMENT FOR THE PERIOD 1-7-66 TO 30-6-67**

Income—		
Service Charges		\$97,412
Expenditure—		
Laundry		\$51,017
Linen Service		22,582
Manufacturing and Mending		3,816
Transport		7,153
Administrative and General		3,027
		<hr/>
		\$87,595
Rebate to Participating Hospitals		7,793
Transferred to Reserve Fund		2,024
		<hr/>
		\$97,412

PATIENTS STATISTICAL REPORT 1-7-65 TO 30-6-67

IN-PATIENTS	Male	Female	Total
Remaining in hospital 1-7-66	59	65	124
Admitted during the year	1,452	1,786	3,238
Discharged during the year	1,386	1,749	3,135
Died during the year	67	46	113
Remaining in at 30-6-67	58	56	114
OUT-PATIENTS			
Number treated	4,011	4,740	8,751
Number of attendances	8,732	5,781	17,513
Average number of attendances per patient treated	2.2	1.8	2.0

OPERATIONS

Major	Minor	Total
367	997	1,364

WIMMERA HOSPITALS' GROUP LINEN SERVICE
BALANCE SHEET AS AT 30th JUNE, 1967

ASSETS :

Current Assets—

Trading Bank	\$9,624		
Reserve Bank	12,900		
		\$22,524	
Sundry Debtors		14,679	
			\$37,203

Investments—

(Investment of Part of Depreciation Funds)			
Government Bonds Series G.		9,000	
Government Bonds Series L.		8,000	
Government Bonds Series M.		3,000	
			20,000

Stock and Supplies—

Stores		700	
Bulk Linen		7,108	
Linen in Use		51,213	
Returnable Containers		74	
			59,095

Fixed Assets—

Laundry Plant and Equipment		44,110	
Linen Service Plant and Equipment		8,963	
Mending and Manufacturing Equipment		737	
Motor Vehicle		5,081	
General Plant and Equipment		464	
			59,355
			\$175,653

LIABILITIES :

Current Liabilities—

Accrued Expenses		48	
Participating Hospitals' Refunds		7,793	
			7,841

Provisions and Reserves—

Depreciation on Plant, Machinery and Equipment		29,239	
Provision for Maintenance and Repair		2,544	
Provision for Long Service Leave		1,117	
Reserve		32,900	
		18,317	
			51,217

Capital Account—

Balance of Funds			116,595
			\$175,653

COMPARATIVE STATEMENT

Five Years in Review

FIGURES AS AT 30th JUNE IN EACH YEAR

INCOME

	1963	1964	1965	1966	1967
Government Grants and Payments	\$205,246	\$216,386	\$217,894	\$199,095	\$193,283
Patients' Fees	273,960	297,578	328,084	357,002	433,719
Miscellaneous	10,536	9,028	4,286	4,164	4,756
Total Operating Income	489,742	522,992	550,264	560,261	631,758
Non Operating Income	1,496	1,552	3,104	1,775	1,004
	\$491,238	\$524,544	\$553,368	\$562,016	\$632,762

EXPENDITURE

Salaries and Wages	\$287,576	\$302,234	\$326,768	\$357,080	\$403,858
Administrative	22,814	24,294	29,688	36,188	36,302
Dietary	48,690	52,275	57,500	56,628	52,477
Housekeeping			5,046	5,518	5,845
Linen, Laundry, Sewing	68,822	64,582	42,198	43,680	40,461
Power, Lighting, Heating			19,082	16,073	15,319
Maintenance	23,730	27,406	22,036	22,368	30,625
Medical and Surgical	35,148	36,104	35,708	38,069	41,067
Total Operating Expenditure	\$486,780	\$506,894	\$538,026	\$575,604	\$625,954
Non Operating Expenses	8,326	8,110	9,512	7,986	14,218
Total Expenditure	\$495,106	\$515,004	\$547,538	\$583,590	\$640,172

STATISTICAL

Daily Average	122.2	129.2	131.5	123.6	118.0
In-patients treated	2,873	3,116	3,286	3,283	5,362
Paid staff	197	200	215	214	193
Accommodation	207	207	207	207	207
Average Cost per Patient per day	\$10.96	\$10.50	\$10.46	\$11.67	\$12.85
Cost per occupied bed	\$3,902	\$3,844	\$4,092	\$4,722	\$5,425

WIMMERA BASE HOSPITAL

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS AS AT 30th JUNE, 1967

	Assets	Liabilities	Balance of Funds
Maintenance :			
Cash at Bank	\$1,130		
Investments	200		
Patients' Fees Owning	90,235		
Accrued Income	17,496		
Prepaid Expenses	489		
Stores	24,797		
Other Debtors	2,590		
Bank Overdraft		\$51,008	
Trade Creditors		30,433	
Accrued Expenses		7747	
Other Creditors		3,299	
Maintenance Fund (Acc. Surplus)			\$44,450
	\$136,937	\$92,487	\$44,450
Endowment:			
Investments	800		
Endowment Fund			800
	\$800		\$800
Specific Purpose Fund :			
Cash at Bank	38,175		
Investments	10,369		
Reserve Fund			9,669
Patients' Trust			707
Government Trust Fund			37,442
Other Funds			726
	\$48,544		\$48,544
Capital :			
Land and Buildings	818,696		
Plant and Equipment	274,800		
Bank Overdraft		1,688	
Capital Fund			1,091,808
	\$1,093,496	\$1,688	\$1,091,808

SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodities, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

L. G. D. McIVER, Manager.

WIMMERA BASE HOSPITAL

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 30th JUNE, 1967

INCOME:

Government Grants—

Government Grant (Hospitals and Charities Fund)	\$175,023	27.6	
Pharmaceutical Benefits	8,380	1.3	
T.B. Patients	9,880	1.5	
	\$193,283	30.4	

Patients' Fees—

M/Car, W/Comp., Repat.	19,708	3.1	
Qualified Public	117,221	18.5	
Qualified Non-Public	245,103	38.8	
Out-Patient Fees	51,687	8.2	
	433,719	68.6	

Miscellaneous—

Charitable Contributions	537	0.1	
Income from Investments	55	0.0	
Income, Sundry Sources	4,164	0.7	
	4,756	0.8	

Non Operating Income	1,004	0.2	
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Total Income	\$632,762	100.0	
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EXPENDITURE :

Salaries and Wages	\$403,858	63.1	
Administrative	36,302	5.7	
Dietary	52,477	8.2	
Housekeeping	5,845	0.9	
Linen, Laundry and Sewing	40,461	6.3	
Power, Lighting and Heating	15,319	2.4	
Maintenance	30,625	4.8	
Medical and Surgical	41,067	6.4	
	625,954	97.8	

Non Operating Expenditure	14,208	2.2	
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Deficit for the year	640,162	100.0	
	\$7,400		

AUDITORS' REPORT

In our opinion the above balance-sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the Institution's financial affairs at 30th June, 1967, and of the results of its financial operations respectively for the year ended on that date.

The accounting and other records examined by us are, in our opinion, properly maintained.

GREEN, TAYLOR & CO., Auditors.

WIMMERA BASE HOSPITAL LADIES' AUXILIARY — ANNUAL REPORT 1966-1967

It is my pleasure to present the Annual Report of the Wimmera Base Hospital Ladies' Auxiliary 1966-67.

The past year has been a rewarding one for the Auxiliary. The amount raised from our various efforts totalled \$4,002.80. This has been used for equipment for the X-Ray Department and has been recognised on the plaque in the hallway of the new area.

By the generosity of Mr. and Mrs. John Gregory a successful "Open Day" was held at Longerenong Homestead. A profit of \$1,000 from this effort was paid over to hospital funds for the purchase of the automatic film developer. Special thanks to Horsham Rotary Club for their help.

Mrs. R. Corr was guest speaker at our Special Christmas meeting. Speaking from her own impressions whilst there, her subject "Life and Education in the United States of America" proved an interesting topic.

The Fourth Annual Garden Party held in March was opened by the Mayor, Cr. T. Windsor. A mannequin parade sponsored by 'El Verna' millinery and Helen Blair frocks proved an attraction — our thanks to them. We are grateful to Horsham Apex Club for their assistance and the Horsham City Band for musical selections.

Members have assisted with the distribution of "Meals on Wheels," also helped prepare supper for the Nurses' Ball.

A card afternoon was held in the sun room at the hospital.

The Auxiliary members are grateful to Horsham City Council for granting us free use of a parking meter each Friday. This gives members extra protection from traffic hazards.

It was decided to take out a Public risk insurance policy covering members working for the Auxiliary.

For her help to the Auxiliary, Miss N. Healey (Hospital Dietitian) was made an Honorary Life Member.

Mrs. W. Smyth, who has been treasurer for the past three years, was farewelled prior to leaving Horsham. The afternoon was held in the home of Mrs. L. Pascall, to whom our thanks are due. Miss M. Smith has now been appointed treasurer.

Thanks are due to the following for assistance during the year — Mr. A. Dalton for use of site for Opportunity Shop; DB-LK, 3WV and Wimmera Mail-Times for advertising; Drung Wayside Social Club for donation of a dinner for raffle; Guests, Arnotts and Brockoffs for donations of biscuits; Mrs. S. Johns for storing raffle equipment; Lincot Linen for gifts of linen for raffle; Hospital Younger Set for assistance; Mr T. Dawson for Porta gas for gas radiator in shop; the church guilds and Longerenong College ladies for goods supplied to Opportunity Shop; the hospital kitchen staff for able assistance in catering; the public of Horsham and district for continued loyal support and the hospital administration staff for assistance and co-operation at all times.

My personal thanks to all office bearers, especially Vice-Presidents, Mrs. Maddern and Mrs. Stanway, and members of the Auxiliary.

With the continued support and co-operation of members, we look forward to another successful year.

NANCE KROKER, President.

CHRISTMAS CHEER DONATIONS, 1966-67

Mr David Anderson	\$5.00
Mr. Les. Barwell	2.00
Mrs. G. D. Pinnigan	10.00
Horsham City Brass Band	10.30
Mr. Alf Mitchell	10.00
Wattle Masonic Lodge No. 378	4.20
Wimmera Lodge No. 70	4.20
Wimmera Lodge of Instruction	2.00

\$47.70

WIMMERA BASE HOSPITAL LADIES' AUXILIARY
Statement of Receipts and Payments for the Year Ended 30th June, 1967

RECEIPTS:	PAYMENTS:
Bank Balance at at 1st. July 1966 \$1,470.78	Hospital Donations \$2,400.00
Subscriptions \$17.10	Transfer of raffle proceeds 1,157.92
Donations 31.10	Donations 16.00
Opportunity Shop 1,033.65	Raffle Prizes 266.82
Raffles 1,586.90	Catering Requisites 27.50
Annual Garden Fete 209.78	Insurance 26.27
Longerenong Homestead —	Kiosk, Raffle Rental 16.50
Admission Charges 916.00	Printing and Stationery 127.59
Historical Record 146.30	Sundries 40.58
Sundries, Slide Afternoon etc. 40.70	Change (per Contra) 60.00
Bank Interest 21.27	
Change (per Contra) 60.00	
	Bank Balance as at 30th. June, 1967
	Ordinary Account 1,381.68
	Special Account 12.72
\$5,533.58	\$5,533.58

We report that in our opinion the above statement is drawn up so as to give a true and fair view of the receipts and payments of Wimmera Base Hospital Ladies' Auxiliary for the year ended 30th. June, 1967.

HORSHAM 11th. August, 1967. GREEN, TAYLOR & CO.

REGIONAL PHYSIOTHERAPY SERVICE
STATISTICS FOR THE PERIOD 1-7-66 TO 31-12-66

Hospital	Patients Treated	No. of Attendances
Dimboola	23	121
Goroke	—	—
Jeparit	1	2
Minyip	6	18
Murtoa	11	34
Nhill	48	198
Rupanyup	7	24
Stawell	43	272
Warracknabeal	72	394
	211	1,063

The total cost of the service was \$2,350 which was made up as follows :

Salaries	\$1,612
Motor Car Expenses	695
Other Expenses	43
	\$2,350

DONATIONS 1st JULY, 1966 — 30th JUNE, 1967

Albrecht, F. W.	\$10.00	Bond, Mr. P.	104.00
Allen, Mrs. M.	40.00	Bowden, Mr. and Mrs. A.	2.00
Altman, G. C.	10.00	Briggs, Mrs. E. M.	200.00
Ampol Petroleum	20.00	Bromfield, Mrs. M. C.	2.00
Anderson, David & Co.	31.00	Brooks, Mr. and Mrs. A.G.	20.00
Anonymous	10.00	Brown, Mr. W.	230.00
A.N.Z. Bank, Horsham	10.00	Buckler, Mr. A. L.	48.00
Beckett, Mrs. E. M.	6.00	Bushby, Mr. W. B.	10.00

Butler, Mr. E.	2.00	Mayberry, Mr. and Mrs. H.	10.50
Butler, Mr. L. H.	2.00	Mercantile Mutual Staff Fund	15.00
Caldow, R. W. and B. J.	20.00	Meyer, Mr. and Mrs. L.	5.00
Christmas Cheer Donation	77.50	Milbus, Family	2.00
Collins, Mr. and Mrs. H.	4.00	Michie, Mrs. J.	65.00
Colyer, Mrs. E.	214.00	Methodist Women's Fellowship, Horsham	10.00
Commercial Bank of Australia	6.30	Morson, Late Mr. W.	5.00
Conroy, Mr. F.	50.00	Muhlueckel, Miss E.	20.00
Corr, Rev. R.	2.00	Muhlueckel, Mr. V. F.	20.00
Davis, Mr. J.	236.00	McClure, P. H.	4.00
Dimboola Memorial High School	25.00	McCombe, Mrs.	3.25
Dooen Ladies Guild	10.00	McFarlane, D.	2.00
Dou, Mr. M.	4.20	McKenna, Mr. G.	10.00
Duncan, Mr. L.	4.00	McKenzie, Mr. P.	6.00
Eagle, Mr. and Mrs. A.	4.00	McRae, Mr. C. F.	4.00
Edmonds, Mrs. W. M.	2.10	Northfield, Mr. J.	10.00
Flack, Mr. and Mrs. H.	21.00	O'Brien, M.	2.00
Flack, Mrs. E.	100.00	Plush, Mr. and Mrs. G.	20.00
Florence, Miss F. M.	4.00	Ponnowitz, F.	2.00
Freeman, Mr. T.	30.00	Powell, Mrs. J.	2.00
Fulton, Mrs. M.	2.00	Powell, Mrs. L.	2.00
Fuga, Mrs. G.	2.00	Riley, Mr. and Mrs. T.	10.00
Gardener, J.	20.00	Riley, Mrs. R.	15.50
Gentles, Mr. and Mrs. J.	4.00	Robertson, Mr. R. H.	10.00
Gerlach, Mrs. E.	20.00	Robson, Mr. and Mrs. N.	10.00
Gould, Mr. B.	2.00	Rogan, Mr. and Mrs. P.	2.00
Gross, Mr. and Mrs. A. R.	6.00	Schubert, E.	1.50
Hennessy, Mrs. C.	410.00	Schultz, Mr. H.	175.00
Herbert, Mrs. E.	746.00	Scott, Mr. and Mrs. A.	10.00
Hill, Mr. F.	10.00	Scott, M. W.	20.00
Holligan, Mr. W.	210.00	Semmler, Mr. H.	5.00
Hoffman, Mr. A.	10.00	Seventh Day Adventist Church	12.00
Horsham Apex Club	1,650.00	Sharry, Mr. J. P.	4.00
Horsham Country Women's Association	5.00	Shell Company of Australia	5.00
Horsham Technical School	20.00	Smith, Mr. W.	21.00
Hospital Employers Federation	10.00	Smith, Mr. F.	22.00
I.O.O.F. Lodge	6.30	Smith, Miss M.	10.50
Issaacson, Mr. G.	10.00	Sun News Pictorial	100.00
Janetzki, Mr. C.	55.80	The Overseer Telephone Ex- change, Horsham	46.00
Janetzki, Mrs. M.	44.00	Thomas, W. C.	20.00
Jeffrey, Mr. W.	50.00	Thornley, Mr. P.	2.00
Johns, Mr. A.	16.30	Treadwell, Miss E.	4.00
Joe White Maltings	100.00	Trustees Executors and Agency	300.00
Junior Chamber of Commerce	175.00	Turner, Mr. and Mrs. P.	20.00
Kemberley, Family	1.00	Walker, Mrs. A. P.	6.00
Kemp, Mr. E. O.	50.00	Wardle, Mr. A. M.	2.50
Kemp, Mr. P.	29.00	Watson, Mr. J.	12.00
Kewell State School	4.00	Weir, D. D. and G.	1.00
Klauss, Miss A.	10.00	Wills, W. D. and H. D.	20.00
Lange, Miss E.	10.50	Wilson, Mrs. M.	286.00
Lange, Miss E.	4.00	Wimmera Base Hospital Ladies' Auxiliary	3,557.92
Lange, Mr. L. H.	6.30	Wimmera Base Hospital Younger Set	955.92
L.A.C. Social Service Group	15.00	Wonwondah North State School	5.00
Lawn, Mr. H.	2.00	Workshop Country Roads Board, Horsham	5.86
Le Plastrier, Mrs. E.	2.00	Wood, Mr. A.	20.00
Leslie, Mrs. D.	10.00	Young, Mrs. R. C.	5.00
Levitzki, Mr. and Mrs.	20.00		
Lord Mayors Fund	63.30		
Lucas, Late W. C.	1,044.80		
Mackenzie, E.	1.00		
Mansfield, Mrs. A.	19.00		
Martin, Mrs. A.	4.00		
Matherson, Late Mr E.	10.00		
			<hr/>
			\$12,382.35