Wimmera Base Mospital

(INCORPORATED)



The Ninety-Sixth Annual Report
of the Committee of Management
of the

WIMMERA BASE HOSPITAL (Incorporated) for the Year 1st July, 1969 to 30th June, 1970

WIMMERA BASE HOSPITAL

(Incorporated)

OFFICERS AND CONEVITTEE OF MANAGEMENT, 1969-1970

President;

Mr. A. A. Johns

Immediate Past President:

Dr. M. M. O'Brien

Vice-Presidents:

Rev. R. Corr

Mr. D. J. McFarlane

Honorary Treasurer and Government Nominee:

Mr. K. H. Lovett, J.P., F.I.M.A., F.A.S.A., L.M.A.

Committee of Management:

Mr. D. Anderson	Appointed	25/7/12	Mr. K. H. Lovett	Appointed	2/12/49
Mr. L. H. Butler	**	4/7/57	Mr. D. J. McFarlane	**	1/6/67
Mr. T. E. Conroy		13/8/35	Dr. M. M. O'Brien		4/3/54
Rev. R. Corr		6/4/67	Mr. C. G. Payne	Resigned	4/11/69
Dr. G. Forsyth	"	3/8/52	Mr. H. J. Randall	Appointed	29/9/50
Mr. W. Humphreys	**	7/5/70	Miss M. Smith		4/12/69
Mr. A. A. Johns		5/4/62	Mr. R. W. Shepherd	**	11/8/50
Mr. G. Le Plastrier	Resigned	5/3/70	Dr. R. W. Webster		4/4/54
Mr. R. G. Liddy	Appointed	1/2/68			

Honorary Solicitor:

Mr. I. T. Bennett

Honorary Chaplains:

Rev. R. Baxter
Rev. B. J. R. Corr
Rev. R. C. Outhred
Rev. Fr. P. Lynch
Rev. L. J. McIntyre

Rev. Fr. L. Sheahan Pastor R. Nagel Capt. N. Bradford Rev. Fr. K. Arundell

Matron:

Miss L. G. Woolley

Manager:

Mr. L. McIver, J.P., F.H.A., F.C.I.S., A.A.S.A., A.F.A.I.M.

HONORARY MEDICAL STAFF:

Honorary Physician:

R. E. Abud, M.B., B.S., M.R.A.C.P.

Honorary Surgeon:

E. G. Brownstein, M.B., B.Ch., F.R.C.S., (E), F.R.A.CS.

Honorary Opthalmologist:

G. Forsyth, M.B., Ch.M.

Honorary Obstetrician and Gynaecologist:

E. T. Miller, M.B., B.S., M.R.C.O.G.

Honorary Medical Superintendent:

R. W. Webster, M.B., B.S., M.A.C.G.P.

Honorary Medical Officers:

M. M. O'Brien T. V. Walpole R. A. Taylor R. W. Webster

P. P. Haslau

Honorary Visiting Opthalmologist:

W. G. Gaston, M.B., B.S., D.O.

Honorary Dentists:

Mr. A. Dalton Mr. G. Mason Mr. C. W. Pearson Mr. G. Roberts

SALARIED MEDICAL OFFICERS:

Director of Pathology:

Dr. G. B. Leyton, M.A., M.D., D.C.P., F.C.Path., M.C.P.A.

Director of Radiology:

Dr. L. Wong Shee, M.B., Ch.B., M.C.R.A. (Appointed 7/8/1969)

RESIDENT MEDICAL OFFICERS ROTATING FROM PRESTON AND NORTHCOTE COMMUNITY HOSPITAL:

Senior Resident Medical Officers:

Dr. D. Campbell
Dr. M. Gayner
Dr. A. Larkin
Dr. A. Michaelides
Dr. P. Nisselle
Dr. B. Reid

Junior Resident Medical Officers:

 Dr.
 J.
 Brown
 Dr.
 D.
 Harmer

 Dr.
 D.
 Chong
 Dr.
 P.
 Lim

 Dr.
 J.
 Copland
 Dr.
 C.
 Morgan

 Dr.
 D.
 C.
 Tippett

PAGE TWO

Assistant Matron:

Miss V. C. McIntyre (Retired 1/2/1970)

Deputy Matron:

Miss A. Fordyce (Appointed 19/11/1969)

Nurse Educators:

Mr. R. Matter, S.R.N., S.T.D. (Lon.), R.S.T. (Resigned 14/12/1969)

Miss G. M. Hood, Dip.N.Ed., A.C.N.A. (Appointed 18/3/1970)

Miss J. Woolley

Engineer:

Mr. J. P. Ireland, C.Eng., (C.E.I.) A.M.I., Mar.E., S.M.I.H.E.

Pharmacist:

Mr. K. A. Bruce, Ph.C., M.H.P.S., M.P.S.

Physiotherapist:

Mr. F. W. Graham, M.C.S.P., B.P.A., M.A.E.R.A., M.A.P.A., Dip.M.G.

Regional Physiotherapist:

Miss J. Williams, A.U.A., M.A.P.A.

Chief Medical Technolo_gist:

Mr. J. B. Staniforth, F.I.M.L.T.

Occupational Therapist:

Miss M. Crawford, Dip.O.T.

Social Worker:

Mr. J. Van Duren

Senior Radiographer:

Mr. G. W. Strange, M.S.R., A.S.C.T., M.N.D.T., M.I.R.

Medical Records Librarian:

Miss D. Philip, R.M.R.L.

Group Laundry Supervisor:

Mr. R. E. Miatke

Dietitian:

Miss N. Healey, A.C.I.A.

Assistant Manager:

Mr. J. E. Walter, A.H.A.

Auditor:

G. J. Officer and Company

WIMMERA BASE HOSPITAL PAST PRESIDENTS

Year of Office	Year of Office	Year of Office
*Con Dougherty 1873-74	*R. J. Moon 1892-93	G. S. Symonds 1919-22
*Rev. G. W. Adams 1874-75	*H. F. W. Kruger 1893-94	*F. J. Millar 1922-24
*Robert Clark 1876	*W. Bolton 1894-95	David Anderson 1924-30
*J. Langlands 1877	*R. G. Fincham 1895-96	*A. Langlands 1930-33
*Angus Cameron 1878	*T. DeB. Twycross N 1896-97	*J. R. Baillie 1933-35
*Joseph Fechler 1879	*G. Bodey 1897-98	R. G. W. Brett 1935-38
*George Young 1880	*James Carroll 1898-99	*R, J. Wilmoth 1938-39
*William Robinson 1881	*W. F. Osborn 1899	*H. Smith 1939-44
*William Drummond 1882	*George Ryan 1899-01	T. E. Conroy 1944-46
*S. S. Bowden 1883	*Wm. Sinclair 1901-03	*J. V. S. Ward 1946-48
*C. G. Rasmussen 1884	*G. Rutherford 1903-04	*A. C. Wood 1948-49
*R. H. Andrews 1885-86	*R. L. Kirk 1904-06	*A. L. Hutchesson 1949-51
*J. H. Brake 1886-87	*H. Balfour Cathcart 1906-10	*O. D. Fitzgerald 1951-52
*W. C. Wright 1887-88	*F. J. Sanders 1910-12	R. W. Shepherd 1952-56
*Fred Martin 1888-89	*P. Learmonth 1912-14	H. J. Randall 1956-60
*R. Garland 1889-90	*C. Rennison 1914-16	R. W. Webster 1960-63
•J. Kenney 1890-91	*John McCann 1916-17	L. H. Butler 1963-67
*F. Williams 1891-92	*F. J. Millar 1917-19	M. M. O'Brien 1967-68
* Deceased		A. A. Johns 1968-70

LIFE GOVERNORS

Alford, Mrs L. Anderson, A. S. Anderson, Mrs A. N. Anderson, David. Anderson, Mrs David Aumann, Sen., Mrs. H. W., Murtoa. Beynon, J. H. Bridge, A. L. Butler, L. H. Butler, William Cain, Mrs. T. Carter, Mrs. J. Cathcart, Miss D. Cathcart, Miss Ruby Charles Mrs R. E. Clayton, S., Rupanyup. Conroy, T. E. Corner, Mrs. P. Currie, J. H., Dimboola. Dawson, A. Deneys, Charles Draffin, Isaac Dumesny, Mrs. I. M. Emanuel, R. G. Forsyth, Dr. G. Freeman, R. C. S.

PAGE FOUR

Garth, D. J. Gill, William, Dimboola. Grant, D. Harfield, Mrs. C.R. M. Harfield, Miss J. E. Hateley, B. V. Hole, Lionel, T. A. Hutchesson, Mrs. A. L. Hutchinson, Mrs. M. Hutchinson, L. R. Hutton-Jones, B. Isbel Miss Julia Kent, George Krelle, H. C. L. Kroker, Mrs. C. O. Leivesley, A. G. Massey, A., Lubeck. Monaghan, P. C. McAuley, A. McClintock, W., Murtoa. McIntyre, V. C. Nettlebeck, George O'Brien, M. M. O'Connor, K. J. Pearce, Eric H. Pederick, E. B.

Phillips, A. W. Pietsch, E. B. Powell, Mrs. J. Randall, H. J. Reid, L. E. Robertson, Peter, Goroke. Robinson, W. R. Russell Mrs. E W. Russell, M. S. Schmidt, John Scholes, Albert Schulz, F. P., Murtoa. Schurmann, Miss N. J. Shepherd, R. W. Simpson, M. S., Rupanyup. Sinclair, William Smith, J. E., Melbourne. Smith, Mrs. Maisie Stenhouse, Miss L. Stewart, Mr. J. C. Tippett, Mrs. E. M. Tydeman, Mrs. E. V. Watt, D. McL. Webster, R. W. Wik, Mrs. W. M. Williamson, S. V.

NINETY-SIXTH ANNUAL REPORT

of the Committee of Management

of the

Wimmera Base Hospital

INCORPORATED

HORSHAM

FOR THE YEAR 1/7/69 TO 30/6/70

PRESIDENT'S REPORT TO THE CONTRIBUTORS

To the Life Governors and Contributors:

As President of the Committee of Management it is my privilege and pleasure to submit this, the Ninety-Sixth Annual Report and Audited Statement of Accounts for the year ended 30th June, 1970.

Our Service to the Community:

During the year-

- 207 beds were available 24 hours per day, 7 days per week.
- 2. A total of 3.065 in-patients were treated.
- 3. 10.970 out-patients received treatment, having 20.362 attendances.
- 4. 354 babies were born,
- 5. 343 major and 924 minor operations were performed.

In order to provide this service-

- 1. 4,227 X-rays were taken.
- 2. 9,754 pathology tests were carried out.
- 3. 4,994 physiotherapy treatments were given.
- 4. 196,608 meals were served.
- 5. 234 persons were employed on the staff.



PAGE FIVE

This year we had a decided increase in all ancillary services; whilst there was a slight decline, 123 to 121.2, in daily occupied beds, all other areas of services increased—X-x., Patholog, 500 more tests, Physiotherapy, 600 more treatments, and the District Northing Sterive. This I feel is part of a developing State-wide pattern where, through patients will be kept out of hospital longer and this will be better for the community.

Regional Scheme:

The reading) science collines to be an active part of our hospital service in the winners. In the regard in order to continue service or to provide additional regional in these, we have given bur aries in the areas of Occupational Therapy, Physiotherapy, Special Therapy and Medical Records, and in continuation of this we have with us this far Mrs. Marrlyn Crawford, Occupational Therapist, and Miss Darryl Philip, Medical Records, Librarian.

All of these folk are or will be available on a service or consultative basis for the region

Laring the year the Hospitals & Charities Commission have evolved a Sector Example of two or more regions will be fused together with a view to studying the overall requirements of certain aspects of hospitalisation to determine the best method of meeting various community needs on a decentralised basis, so that specialist services can be brought to country areas.

Matron's Report:

Touring the year Mr. Matter resigned from the position of Principal Tutor and was replaced by Miss Cloria Hood. The Teaching Department staff has been increased to three Tutors, with teaching changing over to the Block System.

The Amal Graduation Ceremony was held on Friday, 20th March, with Miss N. Shore, Matron of Preston & Northcote Community Hospital, as Guest Speaker.

The following students received their certificates. The Ryan Prize was awarded to Miss Adjene Reichelt and the Past Trainees Prize to Miss S. Westendorf.

Co. IF TO Your	Sr. E. M. Walter	Sr. H. M. Cramer
Sr. K. P. Jones		Sr. E. L. Rudolph
Sr. B. L. Paynter	Sr. C. A. Boyd	Sr. S. K. Westendorf
Sr. L. M. Woolmer	Sr. A. J. Reichelt	
Sr. L. D. Crunkhorn	Sr. M. A. Perry	Sr. B. M. Reynolds
Sr. E. M. McDougall	Sr. H. M. Cameron	

In Pebruary, Miss V. McIntyre retired after many years service in various departments of the hospital, having held the position of Deputy Matron for 16 years. She has been replaced by Miss A. Fordyce, who took up duties on February 9th, 1970.

Finance:

The cost of maintaining our Hospital service this year rose to \$821,000. This represents an increase of 13% over the previous year and obviously we can expect this cost to exceed the million dollar mark within two or three years. Hospitals, being organisations of personal service, have been hit hard by spiralling wage increases, and this year the cost of salaries and wages rose 17%.

PAGE SIX

The Hospitals and Charities Commission lifted its grant to this Hospital to \$316,000 and this amount, when added to sums received via Pharmaceutical Benefits, Pensioner Hospital Benefits and Tuberculosis Patients, means that the State and Commonwealth Governments are now contributing more than 50% of our income. Throughout the State, this Government assistance to Public Hospitals is approximately \$60 million.

Our cost of maintaining an occupied hospital bed has risen to \$16 per day, which compares favorably with a State average of approximately \$24 per day.

Buildings and Equipment:

This year's building project is twofold: Firstly, the erection of a new Group Laundry at an estimated cost of over \$300,000, and extensions to our Pathology Department at a cost of some \$40,000. It is expected that works will begin on these projects next February/March, and for this purpose your Committee have appointed Messrs. Demaine, Russell, Trundle, Armstrong & Orton of Melbourne, Architects, to prepare the necessary documents. It is also proposed that an overall development plan for the next 25 years will be prepared, so that all future works will be part of that plan.

Equipment is being constantly renewed or replaced to maintain a high level of efficiency.

Thanks to the Ladies' Auxiliary, cooling has been completed in Ward 5 and a further installation will be made in Ward 7. All of this, to date, has been made possible by funds raised by the Auxiliary.

Honorary Staff:

In this day and age of materialism, the Honorary service given by our Medical Staff is almost unique. Their service to our public patients, the time gratuitously given in teaching our nursing students, are on an ever increasing scale and we, the Committee, and you, the community, are I am sure indeed grateful for this service which we are apt to take for granted.

To our Honorary Chaplains of all denominations, on behalf of our patients, we say a very sincere thank you for their spiritual care which is given at a time when this is most desired. I take this opportunity to express our appreciation of the happy relationship which exists between Committee, staff and patients and all members of our visiting clergy.

We thank our Honorary Dental Officers for their honorary service to our public patients, and also to our Honorary Solicitor for his knowledge and advice, which is freely available to us at all times.

Resident Medical Staff:

This year we have continued the affiliation with Preston & Northcote Community Hospital, whereby they provide us with one Senior and two Junior Resident Medical Officers on a three monthly rotation basis, and it is quite significant that some of our Seniors of this year were Juniors last year, indicating that they too have derived benefit from their experience at Wimmera Base. We express our appreciation to Dr. Yeatman, Medical Superintendent, Dr. Brand, Manager, and the Committee of Management of Preston & Northcote Community Hospital for these cordial relationships.

Auxiliaries and Service Clubs-

To the Ladies' Auxiliary, led by Mrs. Carter, and the Younger Set Auxiliary President, we are indeed gradul for their fund raising efforts. The Ladies' Auxiliary raised over \$5000, a dub or t of which appears elsewhere, and the Younger Set raised \$160.

We realise that this money is raised by the personal efforts of a comparatively small number of people, but these sums of money, when matched with Government funds, provide a conscrable amount for capital works.

We thank the Service Clubs for their assistance when required.

We take this opportunity to say thank you to the Ladies of the Red Cross for their visiting Library Service, and also the organisation of the weekly sessions for the Blood Bank held at this Hospital.

Visiting Services:

There are many visiting Clinics held at this Hospital and over the years they tend to be taken for granted, but these serve not only Horsham patients, but patients throughout the Wimmera who need these specialized services. We thank the Peter McCallum Clinic, Mental Hygiene Authority, Consultative Council for Poliomyelitis, the Victorian Society for Crippled Children and the Commonwealth Audio Clinic, who carry out tests and where necessary provide hearing aids for pensioner patients.

Life Governors hips:

This year your Committee conferred a Life Governorship on Mrs. T. Cain, on the nomination of the Red Cross Society in Horsham. Mrs Cain has for the past 20 years been a visiting Librarian for the Red Cross Society, and in that time has brought untold service to our patients.

Staff:

F'ollowing the resignation of Sister McIntyre, Sister Ann Fordyce was appointed Deputy Matron on 19/11/69. Miss Fordyce brings to the situation a Tutor Sister's Diploma and experience as Matron in a smaller hospital in New South Wales.

On the 18/3/70 Sister G. M. Hood was appointed Senior Nurse Educator. Miss Hood is a graduate in Nurse Education of the College of Nursing, Australia, and to both of these senior appointees, we extend a warm welcome and hope that their stay with us will be a long and pleasant one.

With the present controversy throughout Australia, and Victoria in particular, in regard to student nurse education, we have taken the opportunity in this Report to give you an informed opinion in an article by Miss Hood which has been included in Matron's Report.



PAGE EIGHT

Conclusion:

On behalf of the Committee of Management, I would like to take this opportunity to convey our thanks, and those of the contributors, to all members of the staff who, through their co-operation, have contributed towards the happy relationship which exists throughout the hospital to the benefit of our patients. We particularly thank Miss Woolley, our Matron, and her Nursing Staff. We thank the manager and administrative staff, the technical and the lay staff who all form the team which has given this hospital the very good name which it enjoys as a happy hospital.

Your Committee and the recruitment officers of the Hospitals and Charities Commission take this opportunity to thank the Headmasters of the Schools and the Mother Superior of the Convent for their assistance in providing opportunities for the recruitment of nurses from among their pupils.

To the Press, on behalf of the Committee of Management, a very sincere thank you for your assistance at our meetings and we express our appreciation of the cordial relationship which we enjoy, the coverage of our meetings and the way in which the affairs and problems of the Hospital have been presented to their reading public.

To my colleagues on the Committee of Management, I thank them for their support, for the time they have given in a voluntary capacity to the deliberations of the policy of the Hospital, which I am sure you will agree is now a big business.

To all those who have helped during the year, either by financial assistance or personal effort. I say a very sincere thank you and trust that we all, the Committee of Management, Auxiliaries, supporters and staff, may look forward to another $y \in \mathbb{R}$ of progress and service to the people of the community, not only Horsham but also of the Wimmera.

A. A. JOHNS, President.

A New Approach to Our Nursing Education Programme:

Several years ago, senior members of the nursing profession made a study of the basic general nursing curriculum and decided that the student nurse was inadequately

prepared to meet the nursing needs of today's Australian community.

The health problems of 25 years ago were very different to the present problems. For example, Health Education plus immunization and mass examination programmes have almost eliniinated many infectious diseases from our communities; while on the other hand the incidence of disease among the elderly and injuries resulting from accidents have increased. This has, in many cases, shifted the emphasis in nursing from care of the acutely ill to taking part in rehabilitation programmes for persons learning to adapt



to more or less permanant physical limitations.

Rapid advances in medical science and the use of technical knowledge in medicine has increased the complexity of care given to the average patient to the extent that it has become necessary for the Medical Officer to delegate increasingly more responsibility to the nurse. Often she lacks the knowledge to enable her to understand the full implication of these responsibilities. The Victorian Nursing Council has recommended the use of a broader and deeper curriculum for the basic nursing programme. This will help to prepare a nurse who is better equipped to meet the current and future needs of the people.

Here at Wimmera Base Hospital we have expanded our programme to ensure that the student nurse will receive at least 1000 hours of tuition during her basic general course. This extra time will make it possible to help the nurse study the subjects of the original programme in greater depth and to introduce new subjects. These have been selected from the physical and biological sciences and the social sciences. Emphasis has been placed on helping the student to develop a knowledge of disease, a thorough understanding of nursing management and an ability to communicate effectively with others.

In the past, students have attended an eight week preliminary training school, followed by intermittent lectures throughout the course. This method has been replaced by a study block system. The nurses will continue to attend the eight week preliminary training school. Following this, they will be withdrawn from the wards to attend the school for several weeks every six months throughout the training period. The teaching methods in use are designed to encourage discussion of nursing problems using a patient centred approach.

Our teaching aids include a demonstration ward, anatomical models, audio-visual aids, e.g. 16 mm projector, slide projector, epidiascope and an overhead projector. Besides formal instruction, the students are encouraged to take part in group discussions and

group assignments.

To cope with the added number of lectures required, the Medical Officers involved in the teaching programme have increased their courses to more than double the number of lectures given in the past. The tutorial staff has been increased from one full-time Tutor and one part-time Tutor to three full-time Tutors. It is significant to note that the new curriculum does not replace our old programme, but is an extension of this programme.

I foresee a threefold gain from the introduction of our new curriculum;

1. On completion of her training, the nurse may find her work more meaningful and may experience true job satisfaction.

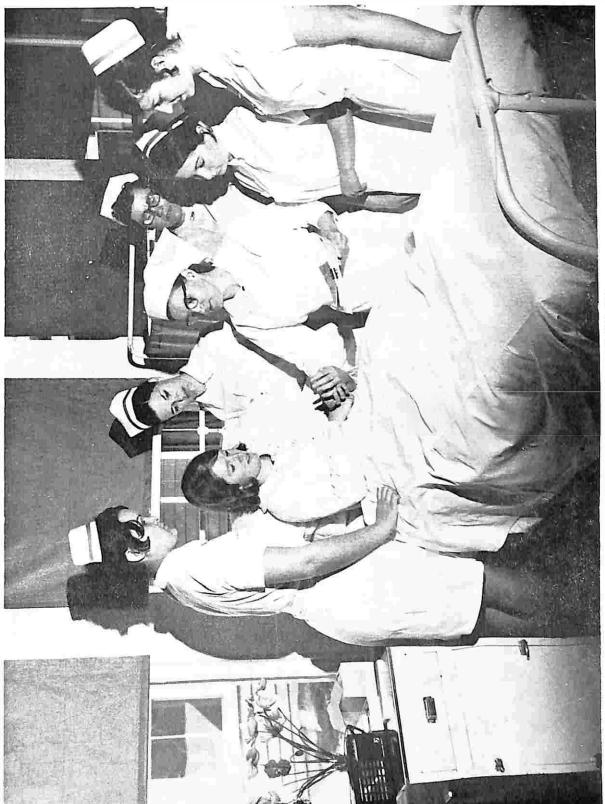
The Hospital will prepare a nurse who is sufficiently competent and progressive to fulfil her new role in the community.

 The Hospital will offer a training programme that will continue to attract a large number of suitable applicants.



ARRIVING TO COMMENCE THREE-YEAR TRAINING PROGRAMME

LECTURES TO TRAINEES



DEMONSTRATIONS TO TRAINEES

DETAILED LIST OF INVESTMENTS AS AT 30th JUNE, 1970

Maintenance Fund:	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 44% due 26/9/70	\$200.00
Endowment Fund:	
E. & J. McCann Trust— Commonwealth Treasury Bonds 5% due 15/12/79 \$400.00	
G. W. Ward Bequest— Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 18/9/71	
Soldiers' Memorial Cost Account— Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 43% due 12/12/70 300.00	800.00
Specific Purposes Fund: Wimmera Base Hospital General Purposes Account— Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 30/10/71	11,124.00
T. F. Ryan Nursing Prize Trust— Commonwealth Inscribed Stock 5% due 15/5/84	700.00
Special Purposes (Medical) Trust Fund— Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 17/11/71	35,000.00
('apital Fund:	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5.3% due 9/11/71	25,000.00
_	\$72,824.00
I certify that the above is a list of the Investments of the Wimmera	Base Hos-
pital as at 30/6/70.	

G. J. OFFICER, Auditor.

COMMITTEE OF MANAGEMENT ATTENDANCES FOR THE YEAR ENDED 30th JUNE, 1970

Number of Meetings held						Building	Finance 12	House 12	Monthly
			• • • • •	••••	• • • • •	U	12	14	11
	••••	•••••	• • • •	• • • •	• • • •	_			2
Butler, L. H			••••			5	10	11	9
Conroy, T. E	••••					_	_	10	9
Corr, R	••••					_	_	8	8
Forsyth, G.						_	_	12	11
Humphreys, W. (App	ot. 7-	5-70)				1	_	2	ī
Johns, A. A				• • • • • • • • • • • • • • • • • • • •		6	11	12	11
Le Plastrier, G. (Re:	sg. 5-3	3-70)				3	3	1	6
Liddy, R. G				••••		_	11		ğ
Lovett, K. H							10		9
McFarlane, D. J.						6		11	ğ
O'Brien, M. M							3	5	6
Payne, C. G. (Resg.	4-11-6	39)				_		2	5
Randall, H. J			••••	•		5	12	11	10
Shepherd, R. W.						4	6	•	70
Smith, M. (Apt. 4-1						2	7	7	5
· · · · · · · · · · · · · · · · · ·			••••			_	7	9	9

WIMMERA HOSPITALS' GROUP LINEN SERVICE

The Group Laundry, which is situated at the Base Hospital, continues to provide an excellent and economical service to the hospitals in the region, and this year the average output was 9.0 tons per week at an average cost of 8.4 cents per lb. This figure included the supply, making, mending, collection and delivery of all linen requirements for the participating hospitals.

We take this opportunity to thank Mr. Ron Miatke and his laundry staff for all they have done to maintain this very real service to the hospital field.

COMPARATIVE STATEMENT Year ended June 30th, 1970

	1965	19 66	1967	1968	1969	1970
Average Output per week (tons)	8.1	8.0	8.3	8.6	8.6	9.0
Average Cost per lb. (cents)	9.1	8.3	9.0	8.8	8.6	8.4
Rebate (cents)	0.83	1.5	0.8	1.0	1.2	1.3

WIMMERA HOSPITALS' GROUP LINEN SERVICE

OPERATING STATEMENT FOR THE PERIOD 1/7/69 TO 30/6/70

Service Charges Collective Buying Subsidy Income from Investments	••••			 	••••		 \$105,862 1,597 1,410	\$108,869
Expenditure— Administration Laundry				 	••••		 2,558 55,452	
Laundry Linen				 	••••	••••	 20,415 3,944 6,799	#00 1 6 0
Surplus for the Year		****	****	 		••••	 	\$89,168 19,701 \$108,869

From the surplus of \$19,701, rebates were distributed to participating hospitals totalling \$13,976, and the balance of \$5,725 will be transferred to Capital Account.

WIMMERA HOSPITAL'S GROUP LINEN SERVICE

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS AS AT JUNE 30th, 1970

	Assets	Ba Liabilities	alance of Funds
Maintenance:			
Cash at Bank	7,421		
Investments — (Interest Bearing Deposits at			
4.7%, maturing 10/11/70)	10,000		
Sundry Debtors	17,276		
Prepaid Expenses	464		
Linen in Use	52,405		
Stores	8,894		
Accrued Expenses	**** **** ****	135	
Participating Hospitals Refund		4,936	
Balance of Funds	•••• ••••		91,389
	****	45.071	
	\$96,460	\$5,071	\$91,389
Capital:			
Capital Bank	3,218		
Investments	51,000		
(Government Bonds Maturing 30/9/72 8,000	•		
(Government Bonds Maturing 1/3/74 3,000			
(Government Bonds Maturing 1/6/77 9,000			
I.B.D. at 4½% Maturing 17/3/71 8,000			
I.B.D. at 4½% Maturing 9/5/71 23,000			
Laundry Plant & Equipment	44,110		
Linen Service Plant & Equipment	9,269		
	5,081		
General Plant & Equipment	464		
	58,924		
Less Provision for Depreciation—			
Plant, Machinery & Equipment	46,638		
	12,286		
Provision for Maintenance & Repair		3,331	
Provision for Long Service Leave		2,081	
Balance of Funds			61,092
	\$162,964	\$10,483	\$152,481

"In my opinion the accompanying balance sheet is drawn up so as to exhibit a true and fair view of state of affairs of Wimmera Hospitals' Group Linen Service as at 50th June, 1970."

G. J. OFFICER, Auditor.

PAGE SEVENTEEN

PATIENTS' STATISTICAL REPORT 1/7/69 TO 30/6/70

IN-PATIENTS		Male	Female	Total
Remaining in hospital 1/7/69 Admitted during the year		6 1 1.156	74 1.774	135 2,930
Discharged during the year	****		1,715	2,830
Died during the year		56	55	111
Remaining in at 30/6/70	****	46	7 8	124
OUT-PATIENTS				
Number treated	****	5,550	5,420	10,970
Number of attendances	****	10,319	10,007	20,326
Average number of attendanc treated	es per patient	1.9	1.8	1.9
OPERATIONS				
Major	Minor	Total		
343	924	1,267		

COMPARATIVE STATEMENT

Five Years in Review

FIGURES AS AT 30th JUNE IN EACH YEAR

INCOME

•	INCOME									
	1966	1967	1968	1969	1970					
Government Grants and Payments	\$199,095	\$193,283	\$250.834	\$274,010	\$335,228					
Patients' Fees	357.002	433,719	442,553	455,414	473,898					
Miscellaneous	4,164	4,756	4,776	5,116	4,979					
Total Operating Income	\$560,261	\$63 1,758	\$698,163	\$734,540	\$814,105					
Non Operating Income	1,755	1,004	980	1,761	1,585					
	\$562,016	\$632,762	\$6 99,143	\$773 6,301	\$815,690					
EXPENDITURE										
Salaries & Wages	\$357,080	\$403,858	\$444.093	\$469.678	\$550,667					
Administrative	36,188	36,302	40.525	42.756	46.656					
Dietary	56,628	52,477	53,763	55.055	54,787					
Housekeeping	5,518	5,845	7,260	7.245	6,747					
Linen, Laundry, Sewing	43,680	40,461	44,145	46,542	46,246					
Power, Lighting, Heating	16,073	15,319	16,099	15,560	16,313					
Maintenance	22,368	30,625	20,372	24,230	31,036					
Medical & Surgical	38,069	41,067	47,576	50,603	58,936					
Total Operating Expenditure	\$575,604	\$625,954	\$673,833	\$711,669	\$811,388					
Non Operating Expenses	7,986	14,218	10,362	12,817	9,386					
	\$583,590	\$640,172	\$684,195	\$724,486	\$820,774					
STATISTICAL										
Daily Average	123.6	118.0	117.3	123.6	121.2					
In-Patients Treated	3.283	3,362	3,317	3,296	3,065					
Paid Staff	214	193	207	200	243					
Accommodation	207	207	207	207	207					
Average Cost per Patient per Day	\$11.67	\$12.85	\$13.92	\$13.98	\$16.32					
Cost per Occupied Bed	\$4,722	\$5.425	\$5,833	\$5,790	\$6,780					

WIMMERA BASE HOSPITAL

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS AS AT 30th JUNE, 1970

Maintenance:	B Liabilities	alance of Funds
Cash at Bank \$1,110 Ir.vestments 200 Patients' Fees Owing 103,304 Accrued Income 13,196 Prepaid Expenses 1,397 Stores 16,134 Other Debtors 3,175		Lunu s
Bank Overdraft Trade Creditors Accrued Expenses Other Creditors Special Purposes Fund Maintenance Fund (Acc. Surplus)	\$20.728 24.845 21.359 2.770 2.682	\$66.132
\$138.516	\$72,384	\$66.132
Endowment:		
Investments \$800 Endowment Fund		\$800
\$800		\$800
Specific Purposes Fund Cash at Bank \$40,520 Investments 46,825 Debtor (Maintenance Fund) 2,682		
Reserve Fund Patients' Trust		\$11,124 1,037
Government Trust Fund Special Purposes (Medical) Fund Other Funds	•	36,777 40,264 825
\$90,027		\$90,027
Capital:		
Bank Overdraft Land & Buildings \$860,058 Plant & Equipment \$305,496		\$14,598
Capital Fund Envestments 25,000		\$1,175,956
\$1,419,897	\$72.384	\$1,347,513

SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of account in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodities, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of the Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

L. McIVER, Manager.

Declared before me this twenty-fifth day of August, 1970,

K. H. LOVETT, J.P.

WIMMERA BASE HOSPITAL

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS ENDED 30th JUNE, 1970

INCOME:										
Government Grants— Government Grant (Hospitals and Char	ities	Fu	ınd)				\$315,585		% 38.7	
							18,654		2.3	
T.B. Patients		• • • •	• · · •		• • • •		989	6225 000	0.1	41.1
Patients' Fees-								\$335,228		41.1
M/Car, W/Comp., Repat.	• • • •						\$23,239		2.9	
Qualified Public							131,679		16.1	
Qualified Non-Public							272,997		33.5	
Out-Patient Fees					• · · ·		45,983	_	5.6	
								\$473,898		58.1
Miscellaneous—										
Charitable Contributions							\$304		0.0	
Income from Investments							39		0.0	
Income, Sundry Sources							4,636		0.6	
								\$4,979		0.6
Non Operating Income		• · · ·	•					1,585		0.2
							•			
Total Income			• · · · •	• • • •	• • • •			\$815,690		100.0
Deficit for the Year		• • • •		••••	• • • •	•		5,084		
							•	\$820,774		
EXPENDITURE:										
Salaries & Wages			••••				\$550,667		67.1	
Administrative							46,656		5.7	
Dietary							54,787		6.7	
Housekeeping							6,747		0.8	
Linen, Laundry & Sewing				• • • •			46,246		5.6	
Power, Lighting & Heatin	g						16,313		2.0	
Maintenance							31,036		3.8	
Medical & Surgical		• • • •	• • • •		••••	••••	58,936		7.2	
Non Operating Expenditur	e		••••			••••	\$811,388 9,386	\$000 774	98.9 1.1	100.0
								\$820,774		100.0

AUDITOR'S REPORT

The balance sheet (with notes thereto) and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution's financial affairs at the thirtieth day of June, 1970, and of the financial results of its services for the period ended on that date.

The accounting and other records examined by me have been properly maintained.

G. J. OFFICER, Auditor.

WIMIMERA BASE HOSPITAL LADIES' AUXILIARY - ANNUAL REPORT 1969-70

It is with much pleasure that I present the Annual Report of the Wimmers Base Hospital Ladies' Auxiliary for 1969-70.

A busy, rewarding year brought in \$5.072.00 from Social Functions, the Raifle Kiosk and the Opportunity Shop managed by Mrs. Corner, to whom we give our thanks.

A milestone in the Auxiliary this year was the adoption of a Constitution. This was prepared under the guidance of the Hospital Management.

Proceeds of this past year will be used for the Cooling System in the Wards.

Credit for a considerable amount of our successful year must go to the many different individuals and organisations. To 3DB-LK and the Mail-Times for valuable publicity; Church Guilds for supplies to the Opportunity Shop; Jung, Laharum and Drung ladies for dinners donated for the Raffle Kiosk; Mrs. Voigt for soft toys; Mrs. Johns who stored raffle equipment: Langlands and Patersons who gave help and equipment on many occasions; Mrs. E Sleep, Mr. A. Mitchell, Horsham Stock Agents and Horsham Hotels for donations; Mrs. Block for flowers provided and Mr. Altord for Auditing. Success could not have been achieved without these things, and of course the contribution made by the Management and staff of the Wimmera Base Hospital, particularly the Kitchen Staff for their generous help at all times, and thanks to Mr. Leith for ferrying the kiosk back and forth.

Our Social Functions were again a success, contributing considerable finance and at the same time entertainment and pleasure for the Auxiliary members and others. Our thanks to all those who helped in any way and made their houses and equipment available without hesitation, and in addition made valuable donations.

A Garden Party at "Como," home of Mr. and Mrs. Jackman, raised \$351,00 and provided a gay social occasion.

The Sherry Party and Tapestry Display created a lot of interest at the Mibu.s Cultural Centre and brought in \$343.00.

Our Annual Garden Party opened by the Mayoress, Mrs. McDowell, featured a Frock and Hat Parade by Audene and raised \$296.00. The Apex Club and City Band were invaluable on the day.

A wonderful evening's entertainment and funds of \$1.518.00 resulted from the Wool Board Fashion Parade

Several House Parties were held and were all most enjoyable and successful. Mention must be made of the Sherry Party at which Mrs. Kroker and Mrs. Anderson were feted and suitable gifts and flowers presented to both ladies as a tribute to their services during terms of office.

During the year our Treasurer, Miss Mamie Smith, was appointed to the Committee of Management of the Hospital and we take this opportunity to congratulate her on this new office.

Weregretted the passing of Mrs. Tydeman who was a member of the Auxiliary for many years.

My special thanks to all Office Bearers, especially Mrs. Pascall (Secretary, Miss Smith (Treasurer), for their sterling work and to all members of the Auxiliary for their generous and loyal support during the year.

VIOLET A. CARTER. President.

CHRISTMAS CHEER DONATIONS, 1969-70

Mr. David Anderson		200			\$10.00
Mrs. G. D. Finnigan					10.00
Horsham City Brass	Ban	d			10.00
Mr. Alf Mitchell					10.00
Mr. H. Randall					2.00
					\$42.00

WIMMERA BASE HOSPITAL LADIES' AUXILIARY

Statement of Receipts and Payments for the Year Ended 30th June, 1970

					RE	CEIF	TS						
Bank Balance as a	t 1st J	July	. 196	9									\$799.01
Th - 401				•		****						\$1,525.50	* *
Opportunity Shop												802.43	
Donations												54.46	
<u> </u>							• • • •					23.70	
Annual Garden Fe						• • • •	• • • •					295.96	
Refunds Dinner Ra	ffles											8.50	
Bank Interest									•			13.34	
TOTAL RECEIPTS	Gener	al .	Acco	ınt		• • • • •							\$2,723.89
													\$3,522.90
Special Account												2.736.71	40,0
Social Account						••••		••••	• • • • •	• • • • •	***	57.76	
						••••			••••	••••	• •		\$2,794.47
													\$6,317.37
]	PAY	MEI	NTS						
Hospital—													
Donations									\$	1,600	0.00		
Nett Proceeds Ra	affles									1,23			
Raffle Prizes									_			\$2834.38	
Wicels Don't		• • • • •		• • • • •	• • • •	• • • • •		• • • •	• • • •			284.38	
Printing & Adverti	sing			••••	• • • •	••••	• • • • •	• • • •				2.00	
		••••	• • • • •					• • • •	• • • •			94.26	
Sunaries				••••		• • • •					• • • •	19.60	
TOTAL PAYMENTS	Gene	ral	Acco		• • • • •		• · · ·	••••				79.38	40.014.00
Social Account Expe	enses		21000	uiit		• • • • •	• • • •	••••	• • • •			40.00	\$3,314.00
Special Account Ex	nenses	••••	• • • • •	••••			• • • •	• · · · •			• • • •	42.00	
Hospital—	-1		••••	••••		••••	••••	• • • • •	• • • • •	••••	••••	321.48	
Special Account	Donati												
Special Account	Donati	ons		• • • •						2,100	0.00		
opeoint riccount	Rame	S	• • • •							13'	7.62		
												2,237.62	
Bank Balance as at	20/6/0	-											\$2,601.16
General Account	30/0/6	1-											
Special Account	••••	••••	• • • • •	••••								208.90	
Social Account	•	• • • • •	• • • •									177.61	
	•	••••	••••	••••	••••							15.76	
													\$402.27
													\$6,317.37

I report that in my opin in the above statement is drawn up so as to give a true and fair view of the recents and payments of the Wimmera Base Hospital Ladies' Auxiliary for the year ended 30th June, 1970.

C. H. ALFORD, Honorary Auditor. 25/7/70.

DONATIONS 1st JULY, 1969 — 30th JUNE, 1970

Allon Mus Doven	\$2.00	Horsham Telephone Exchange	53.00
Allen, Mrs. Doreen	2.0.00	Horsham Womens Fellowship	10.00
Ampol Petroleum Anderson, David	10.00	Hrycysyzn, Mrs. A.	28.66
Anderson, David & Company	21.00	Humphreys, Mr. W.	2.00
Am Jonesm Tan- T			4.00
Angliss, William	2.00	Hunt, Mrs. J.	2.00
	200.00	Hunt, Mrs. W. A.	10.50
Australian & New Zealand Bank	10.00	I.O.O.F.	2.00
Beckett, Mrs, E. M.	6.00	Isbel, Miss J.	25.00
Bond, Mr. P.	00.00	Jacknian, Mrs. B.	25.00
Bowden, Mrs. J.	2.00	Jackman, Mr. C.	20.00
Bunge, Mr. E.	154.00	Janetzki, Mrs. I	20.00
Byrneville Cricket Club	33,51	Janetzki, Mrs. M.	4.00
Clarke, Mr. N. J.	20.00	Jardine, Mary	2.00
Coles, G. J. (Staff)	19.48	Johns, Mr. A.	50.00
Collier Custodian Corp.	500.00	Jones, Mrs. H.	8.00
Collins, Mr. & Mrs. H.	5.00	Kalkee State School	30.00
Colyer, Mrs. E.	313.00	Kenip, Mr. Eric O.	83.00
Commercial Bank of Australia	6.50	King, Mr. E	10.00
Corr. Rev. R.	2.00	Klau ss, Miss D.	56.00
Country Womens Association	5.00	Lane, G.	6.30
Dimboola High School	25.00	Lange, L	2.50
Docen Ladies Guild	10.00	Lawn, Mr. H	2.00
Dooen State School	8.00	Le Plastrier, Mr. G.	10.00
Filip, N. J. A.	5.00	Leslie, Mr. D. J.	12.00
Finnigan, Grace	10.00	Leslie, Mrs. V.	10.00
Flack, S. H.	10.00	Levitzk e, Mr. & Mrs. R.	2.00
Fraser, Mr. A. G.	2.00	Liddy, Mr. R. S. (Late)	50.00
Fraser, Mrs. E. M.	2.00	Livingston, Mrs. A. S. (Late)	2.50
Freijah Bros.	3.00	Logan Children	63.50
Fuga, Mrs. G.	4.00	Lovett, Mr. & Mrs. K. H.	6.00
Gentles, Mr. & Mrs. G. R.	2.00	Lucas, W. G. (Estate)	6.90
Gerlach, Mr. E.	10.00	Mariager, Mr. C.	5.00
Giddings, Mr. A. R.	4.00	Maroske. Mr. V.	1,00
Gould, Mrs. Dapline	2.00	Mayne, Mrs .F. D.	2.00
Greenall, Mr. & Mrs. D.	5.00	Mercantile Mutual Ins. Co.	15.00
Gross, Cr. & Mrs. A. R.	6.00	Michie, J. M.	139.30
Gross, Mr. L.	100.00	Mitchell, Alf	10.00
Hawkins, A.	40.00	Muhlnickel, Miss E.	50.00
Henke, H W	6.26	McBean, Amy	2.00
Hennessey, Mrs. C. A.	600.00	McCombe, Mrs. Ethel	5.00
Herald & Weekly Times	120.00	McCombe, Mrs. L	20.00
Hinneberg, Ruby	90.00	McFarlane, Mr. D.	2.00
Hinneberg, D. W.	60.00	McLure, P.	4.00
Holligan, Miss M.	2.00	Newell, Rosa	20.00
Horshan Apex Club	120.00	Nixon, F.	10.00
Horsham Arts Council	3.00	Northfield, J.	10.00
Horsham Brass Band	10.00	Nurrabiel, State School	10.00
Horsham High School	81.71	Pascall, L. G.	2.00
Horshan Homers Football Jmrs. Horshan Rifle Club	2.00	_ L.J.Ou,	2.00
Horshan Rifle Club Horshan State School 298	2.00		
MOTERIAL DUAGE SCHOOL 298	12.13	DAGE FINANCE	

DONATIONS (CONT.)

Plowright, David Horton (Late)	100.00	Waldron Mice D	10.00
Randall, Mr. H.	2.00	Waldron, Miss R.	
		Walker, Jessie	30.00
Randall, Miss M.	2.00	Walker, Mr. J.	10.00
Robinson, Mr. B.	10.00	Wallis, M.	376.00
Schultz, Mr. H. M.	156,60	Walter, Ralph	30.00
Schultz, Mrs. H. S.	87.00	Walton, Mr. J.	18.00
Scott, Mr. & Mrs. A.	5.00	Watt, E. B.	250.00
Semmler, H.	3.00	Webster, Mrs.	2.00
Shearwood, M. P.	20.00	Wills, W. D. & H. O.	20.00
Shell Company	5.00	Wimmera Base Hospital	
Shore, Norma	25.00	Ladies Auxiliary	5,072.00
Smith, F. G.	50.00	Wimmera Base Hospital	
Smith, Miss M. A. R.	10.00	Proceeds Study Day	134.00
Stanway, Mrs. V. J.	2.00	Wimmera Base Hospital	
Stewart, Ruby	2.00	Younger Set	160.00
Student Nurses Association	800.00	Winderlich, Mrs.	23.00
Sun News-Pictorial	75.00	Woodroffe, Mrs. A. L.	2.00
Tait, Mrs. D.		Woolmer, Lorraine	2.00
	2.00	Zion Lutheran Womens Guild	5.00
Tait, Mr. John	10.00	Zunistein, Mrs. J.	100.60
Thomas, W. C. & Sons	20.00	the state of the s	100.00
Tippett, G. T & M. J.	5.00		
Trustees & Executors Agency	800.00	\$1.	2,158,35
Tucker, N. L.	18.00		