

Wimmera Base Hospital

(INCORPORATED)



The NinetySeventh Annual Report
of the Committee of Management
of the

WIMMERA BASE HOSPITAL (Incorporated)
for the Year 1st July, 1970 to 30th June, 1971

WIMMERA BASE HOSPITAL

(INCORPORATED)

OFFICERS AND COMMITTEE OF MANAGEMENT, 1970-1971

President :

Mr. A. A. Johns

Immediate Past President :

Dr. M. M. O'Brien

Vice-Presidents :

Rev. R. Corr

Mr. D. J. McFarlane

Honorary Treasurer and Government Nominee :

Mr. K. H. Lovett, J.P., F.I.M.A., F.A.S.A., L.M.A.

Committee of Management :

Mr. D. Anderson	Appointed 25/7/12	Mr. K. H. Lovett	Appointed 2/12/49
Mr. L. H. Butler	" 4/7/57	Mr. D. J. McFarlane	" 1/6/67
Mr. T. E. Conroy	" 13/8/35	Dr. M. M. O'Brien	" 4/3/54
Rev. R. Corr	" 6/4/67	Mr. H. J. Randall	" 29/9/50
Dr. G. Forsyth	Deceased 14/10/70	Miss M. Smith	" 4/12/69
Mr. W. Humphreys	Appointed 7/5/70	Mr. R. W. Shepherd	" 11/8/50
Mr. A. A. Johns	" 5/4/62	Dr. R. W. Webster	" 4/4/54
Mr. R. G. Liddy	" 1/2/68	Dr. R. Abud	" 3/12/70

Honorary Solicitor :

Mr. I. T. Bennett

Honorary Chaplains :

Rev. R. Baxter
Rev. B. J. R. Corr
Rev. R. C. Outhred
Rev. Fr. P. Lynch
Rev. L. J. McIntyre

Rev. Fr. L. Sheahan
Pastor R. Nagel
Capt. N. Bradford
Rev. Fr. K. Arundell

Matron :

Miss L. G. Woolley

Manager :

Mr. L. McIver, J.P., F.H.A., F.C.I.S., A.A.S.A., A.F.A.I.M.

HONORARY MEDICAL STAFF

Honorary Physician:

R. E. Abud, M.B., B.S., M.R.A.C.P.

Honorary Surgeon:

E. G. Brownstein, M.B., B.Ch., F.R.C.S. (E), F.R.A.C.S.

Honorary Obstetrician and Gynaecologist:

E. T. Miller, M.B., B.S., M.R.C.O.G.

Honorary Medical Superintendent:

R. W. Webster, M.B., B.S., M.A.C.G.P.

Honorary Medical Officers:

M. M. O'Brien, M.B., B.S., M.A.C.G.P.

P. P. Haslau, M.B., B.S.

R. A. Taylor, M.B., B.S.

T. V. Walpole, M.B., B.S.

Honorary Visiting Ophthalmologist:

W. G. Gaston, M.B., B.S., D.O.

Honorary Dentists:

Mr A. Dalton, L.D.S., B.D.Sc.

Mr G. Mason, B.D.S.

Mr C. W. Pearson, L.D.S., B.D.Sc.

Mr G. Roberts, L.D.S., B.D.Sc., F.A.C.D.S.

SALARIED MEDICAL OFFICERS

Director of Pathology:

Dr G. B. Leyton, M.A., M.D., D.C.P., F.C.Path., M.C.P.A.

Director of Radiology:

Dr L. Wong Shee, M.B., Ch.B., M.C.R.A.

RESIDENT MEDICAL OFFICERS ROTATING FROM PRESTON AND NORTHCOTE COMMUNITY HOSPITAL

Senior Resident Medical Officers:

Dr P. Nisselle, M.B., B.S.

Dr G. Tan, M.B., B.S.

Dr J. Tickell, M.B., B.S.

Dr R. Chowdhury, M.B., B.S.

Dr S. Beitner, M.B., B.S.

Dr D. Harmer, M.B., B.S.

Junior Resident Medical Officers:

Dr C. Morgan, M.B., B.S.

Dr A. McQueen, M.B., B.S.

Dr O. Larkin, M.B., B.S.

Dr Z. Gruba, M.B., B.S.

Dr R. Mason, M.B., B.S.

Dr R. Snow, M.B., B.S.

Dr C. Maxwell, M.B., B.S.

Dr P. Leslie, M.B., B.S.

Dr P. Fraser, M.B., B.S.

Dr C. Foord, M.B., B.S.

Deputy Matron:

Miss A. Fordyce

Nurse Educators:

Miss G. M. Hood, Dip.N.Ed., A.C.N.A.

Miss J. Woolley

Engineer:

Mr J. P. Ireland, C.Eng., A.M.I., Mar.E., M.I.H.E.

Pharmacist:

Mr K. A. Bruce, Ph.C., M.H.P.S., M.P.S.

Physiotherapist:

Mr F. W. Graham, M.C.S.P., B.P.A., M.A.E.R.A., M.A.P.A., Dip.M.G.

Regional Physiotherapist:

Miss C. Stirling, Dip. Physio.

Chief Medical Technologist:

Mr J. B. Staniforth, F.I.M.L.T.

Occupational Therapist:

Miss M. Crawford, Dip.O.T.

Social Worker:

Mr J. Van Duren

Senior Radiographer:

Mr G. W. Strange, M.S.R., A.S.C.T., M.N.D.T., M.I.R.

Medical Record Librarian:

Miss D. Philip, R.M.R.L.

Group Laundry Supervisor:

Mr R. E. Miatke

Dietitian:

Miss N. Healey, A.C.I.A.

Assistant Manager:

Mr J. E. Walter, A.H.A.

Auditor:

G. J. Officer and Company

WIMMERA BASE HOSPITAL PAST PRESIDENTS

Year of Office	Year of Office	Year of Office
*Con Dougherty 1873-74	*R. J. Moon 1892-93	G. S. Symonds 1919-22
*Rev. G. W. Adams 1874-75	*H. F. W. Kruger 1893-94	*F. J. Millar 1922-24
*Robert Clark 1876	*W. Bolton 1894-95	David Anderson 1924-30
*J. Langlands 1877	*R. G. Fincham 1895-96	*A. Langlands 1930-33
*Angus Cameron 1878	*T. DeB. Twycross 1896-97	*J. R. Baillie 1933-35
*Joseph Fechler 1879	*G. Bodey 1897-98	R. G. W. Brett 1935-38
*George Young 1880	*James Carroll 1898-99	*R. J. Wilmoth 1938-39
*William Robinson 1881	*W. F. Osborn 1899	*H. Smith 1939-44
*William Drummond 1882	*George Ryan 1899-01	T. E. Conroy 1944-46
*S. S. Bowden 1883	*Wm Sinclair 1901-03	*J. V. S. Ward 1946-48
*C. G. Rasmussen 1884	*G. Rutherford 1903-04	*A. C. Wood 1948-49
*R. H. Andrews 1885-86	*R. L. Kirk 1904-06	*A. L. Hutchesson 1949-51
*J. H. Brake 1886-87	*H. Balfour Cathcart 1906-10	*O. D. Fitzgerald 1951-52
*W. C. Wright 1887-88	*F. J. Sanders 1910-12	R. W. Shepherd 1952-56
*Fred Martin 1888-89	*P. Learmonth 1912-14	H. J. Randall 1956-60
*R. Garland 1889-90	*C. Rennison 1914-16	R. W. Webster 1960-63
*J. Kenney 1890-91	*John McCann 1916-17	L. H. Butler 1963-67
*F. Williams 1891-92	*F. J. Millar 1917-19	M. M. O'Brien 1967-68
*Deceased		A. A. Johns 1968-71

LIFE GOVERNORS

Alford, Mrs L.	Freeman, R. C. S.	Pederick, E. B.
Anderson, A. S.	Garth, D. J.	Phillips, A. W.
Anderson, Mrs A. N.	Gill, William, Dimboola	Pietsch, E. B.
Anderson, David	Grant, D.	Powell, Mrs J.
Anderson, Mrs David	Harfield, Mrs C. R. M.	Randall, H. J.
Aumann, Sen., Mrs H. W., Murtoa	Harfield, Miss J. E.	Reid, L. E.
Beynon, J. H.	Hateley, B. V.	Robertson, Peter, Goroke
Bridge, A. L.	Hole, Lionel, T. A.	Robinson, W. R.
Butler, L. H.	Hutchesson, Mrs A. L.	Russell, Mrs E. W.
Butler, William	Hutchinson, Mrs M.	Russell, M. S.
Cain, Mrs T.	Hutchinson, L. R.	Schmidt, John
Carter, Mrs J.	Hitton-Jones, B.	Scholes, Albert
Cathcart, Miss D.	Isbel, Miss Julia	Schulz, F. P., Murtoa
Cathcart, Miss Ruby	Kent, George	Schurmann, Miss N. J.
Charles, Mrs R. E.	Kroker, Mrs C. O.	Shepherd, R. W.
Clayton, S., Rupanyup	Leivesley, A. G.	Smpson, M. S., Rupanyup
Conroy, T. E.	Lovett, K. H.	Sinclair, William
Corner, Mrs P.	Massey, A., Lubeck	Smith, J. E., Melbourne
Currie, J. H., Dimboola	Monaghan, P. C.	Smith, Mrs Maisie
Dawson, A.	McAuley, A.	Stenhouse, Miss L.
Deneys, Charles	McClintock, W., Murtoa	Tippett, Mrs E. M.
Draffin, Isaac	McIntyre, V. C.	Watt, D. McL.
Dumesny, Mrs I. M.	Nettlebeck, George	Webster, R. W.
Emanuel, R. G.	O'Brien, M. M.	Wik, Mrs W. M.
	O'Connor, K. J.	Williamson, S. V.

NINETY-SEVENTH ANNUAL REPORT

of the Committee of Management

of the

Wimmera Base Hospital

INCORPORATED

HORSHAM

FOR THE YEAR 1/7/70 TO 30/6/71

PRESIDENT'S REPORT TO THE CONTRIBUTORS

To the Life Governors and Contributors:

As your President it is again my privilege and pleasure on behalf of the Committee of Management to submit this, the Ninety-Seventh Annual Report and Audited Statements of Accounts for the year ended 30th June, 1971.

Our Service to the Community:

During the year—

1. 207 beds were available 24 hours a day, 7 days a week.
2. A total of 3,041 In-Patients were treated.
3. 11,994 Out-Patients received treatment, having 21,242 attendances.
4. 333 babies were born.
5. 362 major and 811 minor operations were performed.

In order to provide this service—

1. 4,337 X-Rays were taken.
2. 10,562 Pathology tests were carried out.
3. 4,671 Physiotherapy treatments were given.
4. 200,927 meals were served.
5. 255 persons were employed on the staff.

A brief survey of this service as compared with last year reveals practically the same number of patients treated, more out-patients received treatment, 21 less babies were born, considerably more surgery was performed, particularly major surgery, and all ancillary services—X-Ray, Pathology etc.—were increased. Meals served for the first time exceeded 200,000 and staff employed was 255.

Regional Services:

During the year we have continued our policy of granting Bursaries in the areas of Medical Ancillary Services, Occupational Therapy and Physiotherapy, and at the end of this year our first Bursary holder in Speech Therapy will graduate. All of these will ensure a continuity of service to the patients of the hospitals in the region.

The Sector Board, which was formed last year by the Hospitals and Charities Commission comprising representatives of Wimmera and Central Highlands regions, was allotted the project of Road Trauma. Several meetings have been held and a great contribution has been made by the Medical Practitioners of both regions which will result in the presentation of a summary of their findings to the Country Hospitals' Association Annual Conference.

Matron's Report:

This year two members of the Nursing Staff were granted Florence Nightingale Scholarships and are now at the College of Nursing, Australia—Miss A. Fordyce, Deputy Matron, undertaking the Diploma of Nursing Administration Course and Miss J. Woolley, from the Teaching Staff, studying for her Diploma of Nursing Education.

The Annual Graduation Ceremony was held on Friday, February 19th, with Miss P. Slater, Director of the College of Nursing, Australia, as Guest Speaker. Twenty-six students graduated, the Ryan Prize being awarded to Miss C. Gellately and the Past Trainees Prize awarded to Miss K. Bellman.

The following students received their certificates:

Sr. C. Gellately	Sr. K. Bellman	Sr. D. Bird
Sr. M. Pannon	Sr. L. Bush	Sr. C. Boyd
Sr. C. Schmidt	Sr. P. Hutchinson	Sr. R. Cousins
Sr. A. Cleland	Sr. C. Russell	Sr. L. Herrmann
Sr. P. Newell	Sr. S. Pianta	Sr. J. Rethus
Sr. M. Emonson	Sr. V. Pallot	Sr. B. Rethus
Sr. S. Katheravelu	Sr. M. O'Neil	Sr. S. Sanders
Sr. S. Soo	Sr. S. Morieson	Sr. K. Gilmour
Sr. J. Bodey	Sr. G. Crittenden	

The recruitment of Student Nurses is still at a very high level in this region, with students applying early in their final year at School.

School of Nursing:

The Nursing Education programme has been extended to 1,060 hours this year, with all lectures incorporated into a series of Study Blocks and Study Half Days so that tuition has been received by the student nurse in Hospital time completely. We have three Tutors, plus one Tutor on Study Leave. In January, 1972, we hope to be ready to cover a 1,200 hour programme. We are working on a semester system, with the whole programme being repeated twice yearly. The student nurses received 65 lectures from the Medical Officers.

During the year, four Student Tutors were seconded to us from the College of Nursing, Australia, for two-week periods of teaching practice and observation. Primarily, this was designed as a learning experience for the Student Tutors, but it also proved to be a most informative and interesting experience for the tutorial staff and the Ward Sisters, who demonstrated clinical instruction.

The two large roller blackboards installed in April this year have proved to be valuable teaching aids. Also we have increased our collection of anatomical models, and have added both books and journals to the library. Later this year, we hope to make structural changes that will give us an extra class-room large enough to seat 16 Nurses.

This year 35 Student Nurses commenced training, while 24 Student Nurses passed their final examinations. Twenty-six past students were presented with Hospital certificates at the Graduation Ceremony held in February.

Finance:

This year saw a financial milestone as the cost of running the Hospital exceeded one million dollars. Last year I reported that, with a wage rise of 17%, we could expect to reach one million in two or three years, but in the year under review this Hospital's wage expenditure has risen by approximately 40%, and I foresee further considerable increases in the coming year, particularly in regard to Nursing salaries. The total income for the year was \$1,017,206 and expenditure \$1,035,299, resulting in a deficit of \$18,093. The daily bed cost was \$20.37.

Buildings and Equipment:

Considerable planning has been done in regard to the new Group Laundry, and it is hoped that all documents having been completed a tender for construction will be let by December of this year. Two new boilers are to be installed, at an estimated cost of \$70,000, to meet the increased load of steam and hot water. To form part of the overall future planning of the Hospital, it has been resolved that a new building for the Pathology Department will be erected, estimated to cost \$90,000, instead of extensions to the existing building. It is hoped that these works will commence in 1972.

Our grateful thanks to an anonymous donor, who made possible the purchase of a second heart monitoring machine, \$2,000. A second Bird respirator was donated by the Brsham Branch of the Asthma Foundation, \$700, and thanks to the Ladies' Auxiliary a new Boyles Anaesthetic machine has been purchased. Many other items of equipment have been replaced to maintain our patient care at a high level of efficiency.

Honorary Staff:

To the Honorary Medical Staff we take this opportunity to thank them for their honorary service to our Public Patients and Pensioners, also for the time so freely given to lecture to our Nursing Trainees. We welcome Dr Shepherd from Adelaide to our Honorary Medical Staff and trust that his stay will be long and enjoyable.

We believe that spiritual care is just as important as medical care to many of our patients, and we thank the Ministers of all Religions for the kindly attention to the needs of our patients. We value very highly the relationship which exists between our staff at all levels and our Honorary Chaplains.

We thank our Honorary Dental Officers for their honorary service to our Public Patients, and also our Honorary Solicitor for his legal advice which is always available.

Resident Medical Staff:

We have continued our affiliation with Preston and Northcote Community Hospital, and under a scheme of rotation they provide us with one Senior and two Junior Resident Medical Officers on a three-monthly basis. We thank Dr Yeatman, Medical Superintendent, Dr Brand, Manager, and the Committee of Management of Preston and Northcote Community Hospital for these cordial relationships, which were further enhanced by a visit to Horsham by Dr Yeatman, Dr Brand, and a senior member of Committee. Our congratulations and good wishes to Dr Yeatman on his appointment to the post of Medical Superintendent of the Royal Melbourne Hospital.

Auxiliaries and Service Clubs:

To the Ladies' Auxiliary, so ably led by Mrs Carter, and to her loyal band helpers, also to the President and members of the Younger Set Auxiliary, we say very sincere thank you for their continued efforts on our behalf. During the year the Ladies Auxiliary raised \$4,282 and the Younger Set Auxiliary \$700. As these money are always spent on items of a capital nature, when matched with a Government subsidy considerable purchasing power is achieved.

We thank the Service Clubs for their continued interest in the Hospital. To the ladies of the Red Cross, our thanks for another year of service with their visiting Library Service and the organisation of the weekly sessions of the Blood Bank.

Visiting Services:

We thank the Peter McCallum Clinic, Mental Hygiene Authority, Consultative Council for Phomyelitis, the Victorian Society for Crippled Children, and the Commonwealth Ad'io Clinic for their visiting Clinics, which are held regularly at this Hospital and serve not only the community of Horsham but the Wimmera as a whole.

Staff:

During the year Sister Anne Fordyce, Deputy Matron, has been attending the College of Nursing, Australia, full-time studying for the College Diploma in Nursing Administration, and Sister Jan Woolley has been attending the College of Nursing, Australia, full-time studying for the College Diploma of Nurse Education. We wish them both well in their examinations at the end of the academic year.

Conclusion:

On behalf of the Committee of Management, I take this opportunity to convey our thanks, and those of the contributors, to all members of the staff who, through their co-operation, have contributed towards the happy relationship which exists throughout the Hospital to the benefit of our patients. We particularly thank Miss Woolley, our Matron, and her Nursing Staff. We thank the Manager and Administrative Staff, the technical and the lay staff, who all form the team which has given this Hospital the very good name which it enjoys as a happy Hospital.

Your Committee and the recruitment officers of the Hospitals and Charities Commission take this opportunity to thank the Headmasters of the Schools and the Mother Superior of the Convent for their assistance in providing opportunities for the recruitment of nurses from among their pupils.

To the Press, on behalf of the Committee of Management, a very sincere thank you for your assistance at our meetings, and we express our appreciation of the cordial relationship which we enjoy, the coverage of our meetings and the way in which the affairs and problems of the Hospital have been presented to their reading public.

To my colleagues on the Committee of Management, I express my thanks for their support and for the time they have given in a voluntary capacity to the deliberations of the policy of the Hospital, this being a vital part of our community which we all have a responsibility to assist.

To all those who have helped during the year, either by financial assistance or personal effort, I say a very sincere thank you and trust that we all, the Committee of Management, Auxiliaries, supporters and staff, may look forward to another year of progress and service to the people of the community, not only Horsham but also of the Wimmera.

A. A. JOHNS, President.

O B I T U A R Y

DR. GORDON FORSYTH

We suffered a profound loss on the 14th October, 1970, in the sudden death of Gordon Forsyth. Dr. Forsyth was appointed an Honorary Medical Officer to this Hospital on 19-8-31, and on the 3rd August, 1952, he was elected to the Committee of Management. During these years he gave freely and willingly his knowledge in an Honorary capacity to our patients, and in lectures to our Nursing Trainees.

His opinions were always respected by his colleagues on the Committee of Management, who extend their sympathy to his wife and family.

DETAILED LIST OF INVESTMENTS AS AT 30th JUNE, 1971

Maintenance Fund:

Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 4½% due 26-9-72	\$200.00
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Endowment Fund:

E. & J. McCann Trust—	
Commonwealth Treasury Bonds, 5% due 1-12-79	\$400.00
G. W. Ward Bequest—	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 18-9-71	100.00
Soldiers' Memorial Cost Account—	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 4½% due 12-12-74	300.00
	800.00

Specific Purposes Fund:

Wimmera Base Hospital General Purposes Account—	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 30-10-71	11,124.00
T. F. Ryan Nursing Prize Trust—	700.00
Commonwealth Inscribed Stock, 5% due 15-5-84	
Special Purposes (Medical) Trust Fund—	
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 17-11-71	15,000.00
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 2-7-75	13,000.00

Capital Fund:

Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5.3% due 9-11-71	25,000.00
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5.3% due 26-11-72	5,000.00
Interest Bearing Deposit with Commercial Banking Company of Sydney Ltd., Horsham, 5% due 26-9-71	10,000.00
Commonwealth Inscribed Stock, 7% due 30-9-78	25,000.00
	\$105,824.00

I certify that the above is a list of the Investments of the Wimmera Base Hospital as at 30-6-71.

G. J. OFFICER,
Auditor.

WIMMERA HOSPITALS' GROUP LINEN SERVICE

The Group Laundry, which is situated at the Base Hospital, continues to provide an excellent and economical service to the hospitals in the region, and this year the average output was 9.9 tons per week at an average cost of 9.2 cents per lb. This figure included the supply, making, mending, collection and delivery of all linen requirements for the participating hospitals.

We take this opportunity to thank Mr Ron Miatke and his laundry staff for all they have done to maintain this very real service to the hospital field.

COMPARATIVE STATEMENT

Year Ended June 30th, 1971

	1966	1967	1968	1969	1970	1971
Average Output per week (tons)	8.0	8.3	8.6	8.6	9.0	9.9
Average Cost per lb. (cents)	8.3	9.0	8.8	8.6	8.4	9.2
Rebate (cents)	1.5	0.8	1.0	1.2	1.3	0.6

WIMMERA HOSPITALS' GROUP LINEN SERVICE

OPERATING STATEMENT FOR THE PERIOD 1-7-70 TO 30-6-71

Income—

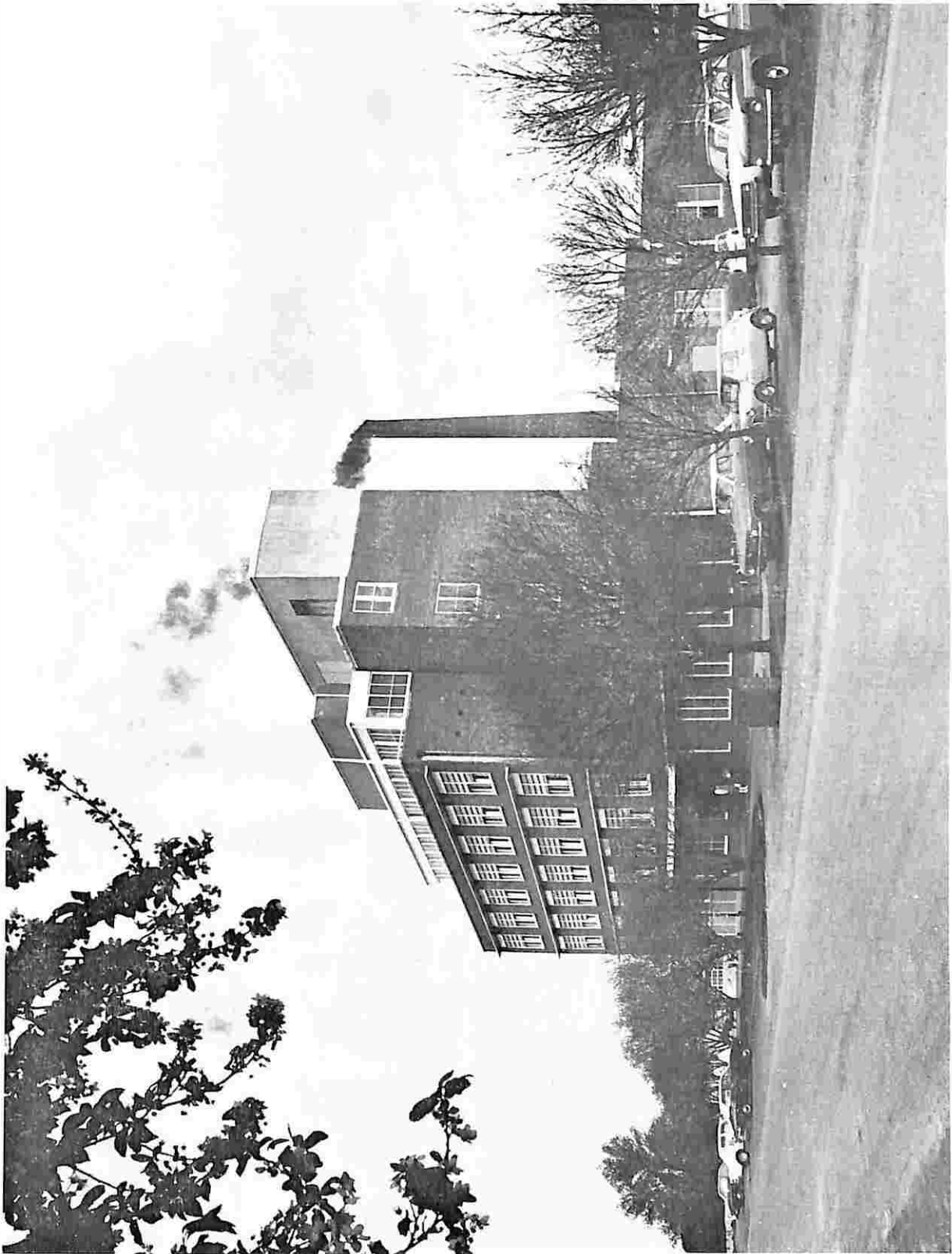
Service Charges	\$115,518	
Collective Buying Subsidy	1,814	
Income from Investments	653	
		<u>\$117,985</u>

Expenditure—

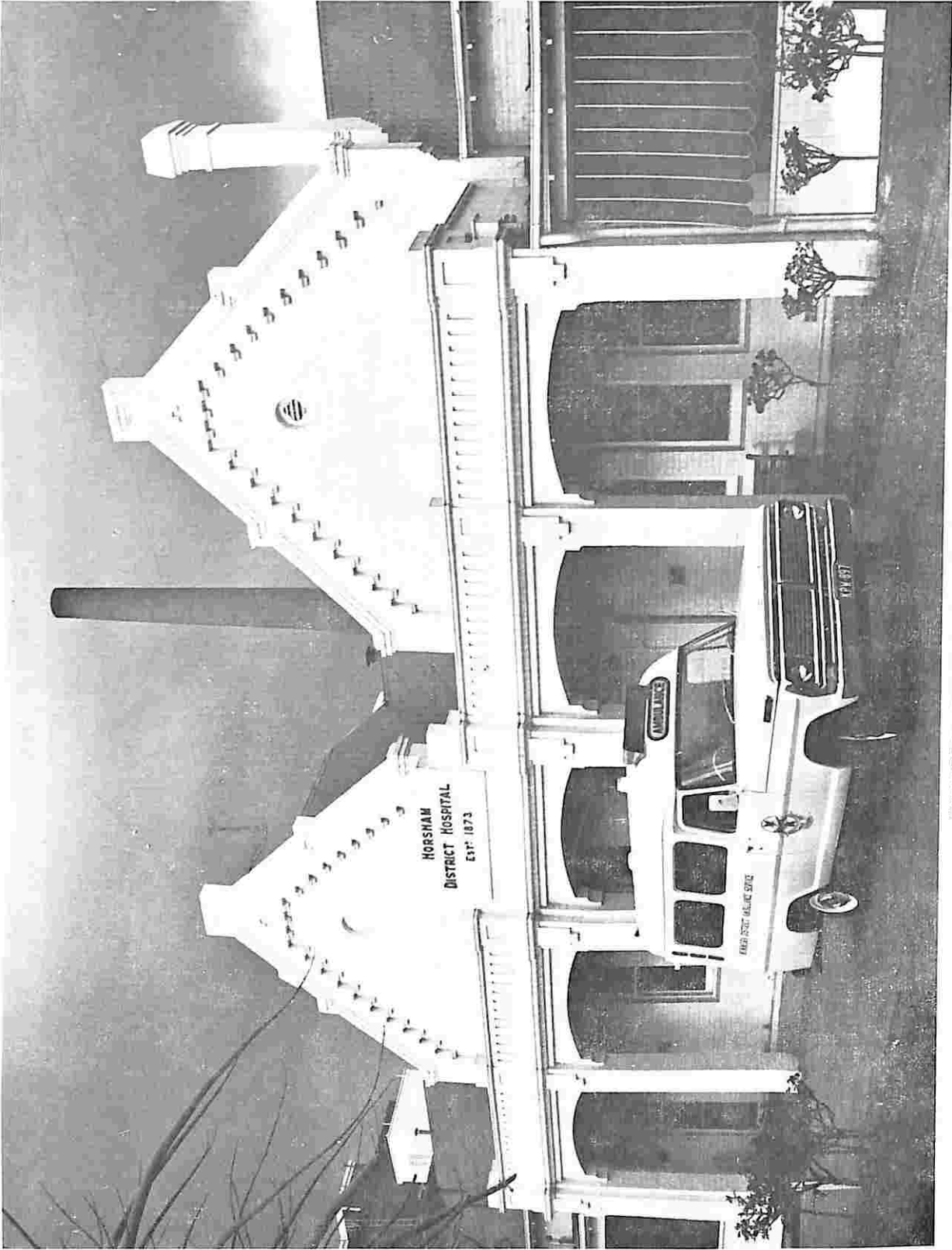
Administration	2,759	
Laundry	66,559	
Linen	23,437	
Mending and Manufacture	5,177	
Transport	7,796	
		<u>105,728</u>

Surplus for the Year	12,257	
		<u>\$117,985</u>

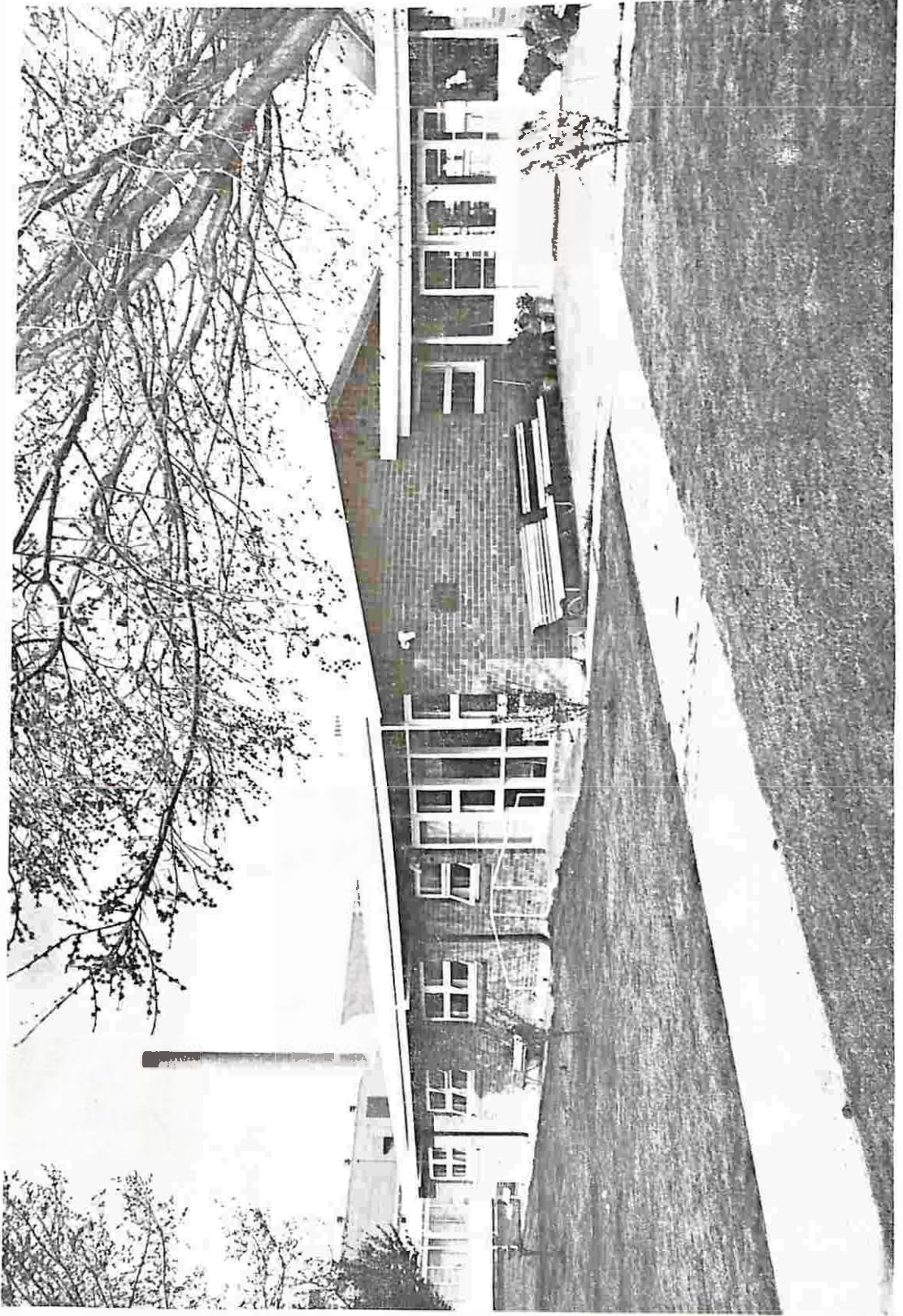
From the surplus of \$12,257, rebates were distributed to participating hospitals totalling \$7,551 and the balance of \$4,706 was transferred to Capital Account.



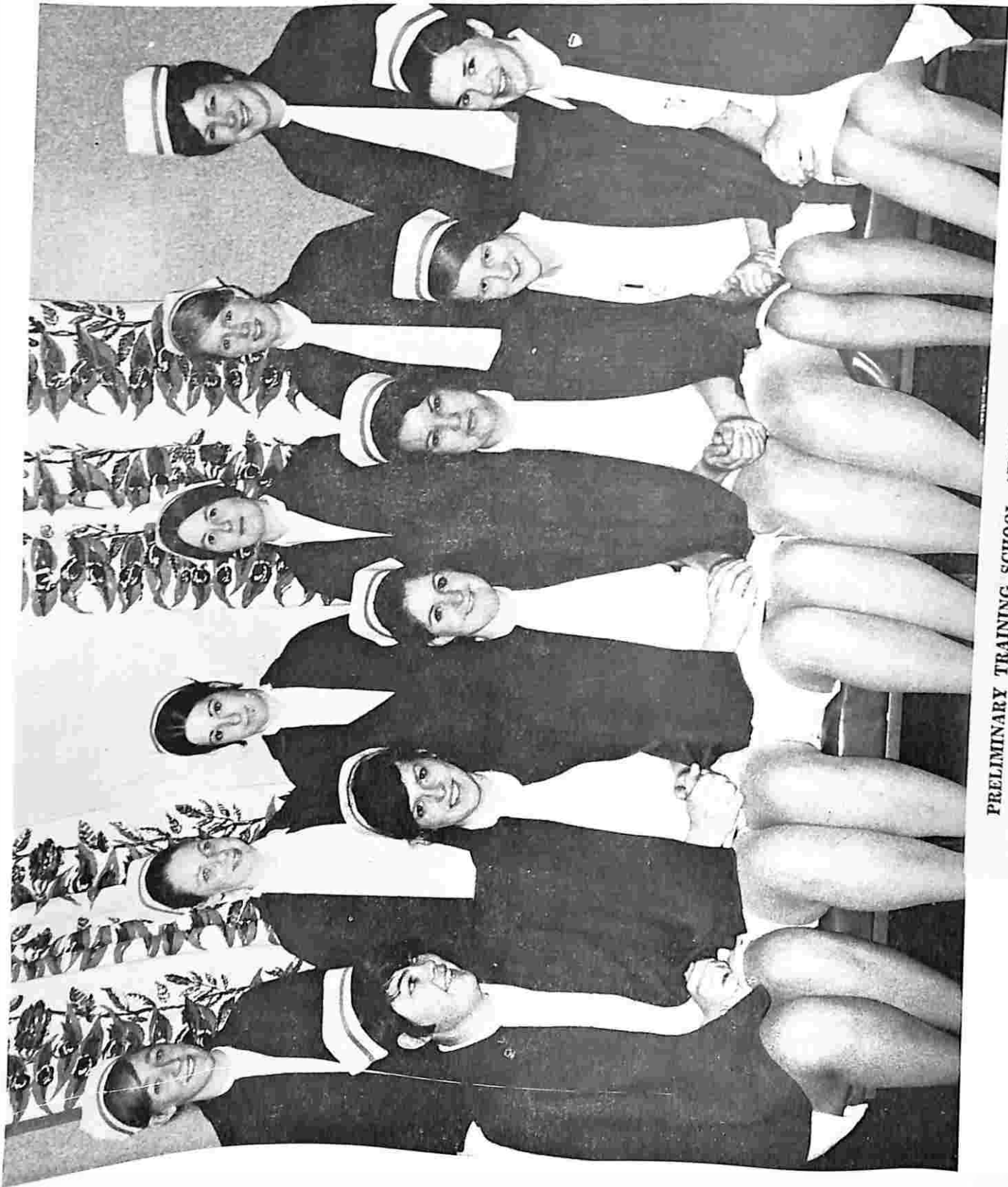
HOSPITAL FROM BAILLIE STREET



HOSPITAL FROM ROBINSON STREET



GERIATRIC WARDS



PRELIMINARY TRAINING SCHOOL, AUGUST 1970

WIMMERA HOSPITALS' GROUP LINEN SERVICE

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS

AS AT JUNE 30th, 1971

	Assets	Liabilities	Balance Funds
Maintenance:			
Cash at Bank	\$6,452		
Investments (Interest Bearing Deposits at 4.8% maturing 10-11-71)	10,000		
Sundry Debtors	15,726		
Prepaid Expenses	106		
Linen in Use	52,405		
Stores	11,555		
Accrued Expenses		\$150	
Balance of Funds			\$96,094
	<hr/>	<hr/>	<hr/>
	\$96,244	\$150	\$96,094
Capital:			
Capital Bank	3,105		
Investments	60,000		
Government Bonds, Series L. Maturing 30-9-72 (\$8,000)			
Government Bonds, Series N. Maturing 1-3-74 (\$3,000)			
Government Bonds, Series T. Maturing 1-6-77 (\$9,000)			
I.B.D. at 6.5% Maturing 9-5-75 (\$30,000)			
Government Bonds, Series V. Maturing 30-9-78 (\$10,000)			
Laundry Plant and Equipment	44,110		
Linen Service Plant and Equipment	9,269		
Mending and Manufacture Plant and Equipment	737		
Motor Vehicle and Transport Equipment	5,081		
General Plant and Equipment	464		
	<hr/>		
	\$59,661		
Less Provision for Depreciation— Plant, Machinery and Equipment	51,454		
	<hr/>		
	8,207		
Provision for Maintenance and Repair		4,755	
Provision for Long Service Leave		2,731	
Balance of Funds			63,826
	<hr/>	<hr/>	<hr/>
	\$167,556	\$7,636	\$159,920

"In my opinion the accompanying balance sheet is drawn up so as to exhibit a true and fair view of state of affairs of Wimmera Hospitals' Group Linen Service as at 30th June, 1971."

G. J. OFFICER,
Auditor.

WIMMERA BASE HOSPITAL LADIES' AUXILIARY

ANNUAL REPORT — 1970-71

It is again my privilege and pleasure to present the Annual Report of the Wimmera Base Hospital Ladies' Auxiliary for 1970-71.

The Raffle Kiosk, Opportunity Shop, and several Social Functions, have brought in the sum of \$4,282.88.

Proceeds of the past year will be used to purchase a Boyle's Anaesthetic Machine, which will be used in Theatre.

Our thanks must go to a number of people who helped make 1970-71 a very successful year. The Mail-Times, 3WV and 3LK, for valuable publicity; Mrs Corner for managing the Opportunity Shop; Church Guilds and Longerenong Ladies for supplies to the Shop; Laharum Guild, Jung and Drug Ladies for dinners donated to the Raffle Kiosk; Mrs Stewart for soft toys; Mrs Weber for valuable painting; Mr A. Mitchell for donation and Mrs Johns for storing raffle equipment. To Apexians, who are so generous with their help, and Patersons and Langlands, who came to our aid on many occasions; Mrs Block for her help with flowers; El Verna for Hat Parade; Mr Alford for his Auditing; also the ladies who have worked on distribution of Meals on Wheels and to Mr Leith for his service to the Kiosk. We must not forget the contribution made by the Management and Staff of the Wimmera Base Hospital, and to the Kitchen Staff for their generous help at all times.

Our Social Functions were a Gard'n Party at "Como," home of Mr and Mrs Jackman, a Fashion Parade by "Audene" at the Mibus Centre, and the Annual Garden Party at the Hospital and Hat Parade by El Verna.

A large quantity of Wine, generously donated by Mr Lindner of Tanunda, South Australia, ensured the success of a Wine Tasting Dinner at the Town Hall. By the courtesy of Earle Eldridge, a Male Fashion Parade, produced by Don Mitchell and Sheila Strange, provided the entertainment for the evening.

Members of the Auxiliary were taken by Matron Woolley on a tour of the Hospital, which proved very interesting and educational.

My special thanks to all Office-bearers for their help at all times, and to all Auxiliary Members for their generous help and loyal support during my term of office.

To the incoming Office-bearers for 1971-72, I would like to offer my congratulations and best wishes for their success in the coming year.

VIOLET A. CARTER,
President.

WIMMERA BASE HOSPITAL LADIES' AUXILIARY

Statement of Receipts and Payments for the Year ended 30th June, 1971

RECEIPTS

Bank Balance as at 1st July, 1970		\$208.90
Transfer Bank Balance Special Account (Closed)	\$177 61	
Transfer Bank Balance Social Account (Closed)	15 76	193.37
	<hr/>	
Raffles	1,606.70	
Opportunity Shop	971.88	
Annual Garden Fete	216.92	
"Audenes" Fashion Parade	228.00	
"Como Lodge" Garden Luncheon	348.80	
Wine Tasting	1,085.00	
Subscriptions	38.00	
House Parties	160.20	
Donations	51.02	
Refunds Dinner Raffles	32.11	
Bank Interest Special Account (Closed)	\$0.38	
Bank Interest Social Account (Closed)	0.05	
Bank Interest Current Account	24.04	24.47
	<hr/>	
TOTAL RECEIPTS		\$4,763.10
		<hr/>
		\$5,165.37

PAYMENTS

Hospital—		
Donations	\$3,000.00	
Net Proceeds Raffles	1,282.88	\$4,282.88
	<hr/>	
Raffle Prizes	299.31	
Printing and Advertising	69.65	
Insurance	19 98	
"Audenes" Fashion Parade Expenses	31.30	
"Como Lodge" Luncheon Expenses	78.33	
Wine Tasting Expenses	82.50	
Sundries	70.23	
	<hr/>	
TOTAL PAYMENTS		\$4,934.18
Bank Balance as at 30-6-71		231.19
		<hr/>
		\$5,165.37

I report that in my opinion the above statment is drawn up so as to give a true and fair view of the Receipts and Payments of the Wimmera Base Hospital Ladies' Auxilliary for the year ended 30th June, 1971.

C. H. ALFORD,
Honorary Auditor.
27-7-1971

PATIENTS' STATISTICAL REPORT 1/7/70 TO 30/6/71

	Male	Female	Total
In-Patients			
Remaining in hospital 1/7/70	46	78	124
Admitted during the year	1,205	1,712	2,917
Discharged during the year	1,127	1,661	2,788
Died during the year	68	52	120
Remaining in at 30/6/71	56	77	133
Out-Patients			
Number treated	5,994	6,000	11,994
Number of attendances	10,369	10,873	21,242
Average number of attendances per patient treated	1.7	1.8	1.8
Operations			
	Major	Minor	Total
	382	811	1,193

COMPARATIVE STATEMENT

Five Years in Review

FIGURES AS AT 30th JUNE IN EACH YEAR

	1967	1968	1969	1970	1971
Income					
Government Grants and Payments	\$193,293	\$250,834	\$274,010	\$335,228	\$487,459
Patients' Fees	433,719	442,553	455,414	473,898	520,040
Miscellaneous	4,756	4,776	5,116	4,979	7,415
Total Operating Income	\$631,758	\$698,163	\$734,540	\$814,105	\$1,014,914
Non Operating Income	1,004	980	1,761	1,585	2,292
	\$632,762	\$699,143	\$736,301	\$815,690	\$1,017,206
Expenditure					
Salaries & Wages	\$403,858	\$444,093	\$469,678	\$550,667	\$718,250
Administrative	36,302	40,525	42,756	46,656	61,052
Dietary	52,477	53,763	55,055	54,787	60,549
Housekeeping	5,845	7,260	7,245	6,747	7,367
Linen, Laundry, Sewing	40,461	44,145	46,542	46,246	58,082
Power, Lighting, Heating	15,319	16,099	15,560	16,313	17,766
Maintenance	20,625	20,372	24,230	31,036	38,055
Medical & Surgical	41,067	47,576	50,603	58,936	65,246
Total Operating Expenditure	\$625,954	\$673,833	\$711,669	\$811,388	\$1,026,367
Non Operating Expenses	14,218	10,362	12,817	9,386	8,932
	\$640,172	\$684,195	\$724,486	\$820,774	\$1,035,299
Statistical					
Daily Average	118.0	117.3	123.6	121.2	124.0
In-Patients Treated	3,362	3,317	3,296	3,065	3,041
Paid Staff	193	207	200	243	255
Accommodation	207	207	207	207	207
Average Cost per Patient per Day	\$12.85	\$13.92	\$13.98	\$16.32	\$20.37
Cost per Occupied Bed	\$5,425	\$5,833	\$5,790	\$6,780	\$8,277

STATEMENT OF ASSETS, LIABILITIES AND BALANCE OF FUNDS

AS AT 30th JUNE, 1971

	Assets	Liabilities	Balance of Funds
Maintenance:			
Cash at Bank	\$3,567		
Investments	200		
Patients' Fees Owing	109,075		
Accrued Income	11,741		
Prepaid Expenses	1,403		
Stores	19,842		
Other Debtors	4,521		
Trade Creditors		\$63,929	
Accrued Expenses		27,276	
Other Creditors		1,653	
Special Purposes Fund		3,559	
Maintenance Fund (Acc. Surplus)			\$53,932
	<u>\$150,349</u>	<u>\$96,417</u>	<u>\$53,932</u>
Endowment:			
Investments	\$800		
Endowment Fund			\$800
	<u>\$800</u>		<u>\$800</u>
Specific Purposes Fund:			
Cash at Bank	\$47,961		
Investments	39,824		
Debtor (Maintenance Fund)	3,559		
Reserve Fund			\$11,124
Patients' Trust			1,137
Government Trust Fund			36,777
Special Purposes (Medical) Fund			41,463
Other Funds			843
	<u>\$91,344</u>		<u>\$91,344</u>
Capital :			
Bank Overdraft			\$34,755
Land & Buildings	870,145		
Plant & Equipment	335,044		
Capital Fund			1,235,434
Investments	65,000		
	<u>\$1,512,682</u>	<u>\$96,417</u>	<u>\$1,416,265</u>

SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodities, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of the Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

L. McIVER, Manager.

Declared before me this twenty-fourth day of August, 1971.

L. H. BUTLER, J.P.

STATEMENT OF INCOME AND EXPENDITURE FOR THE TWELVE MONTHS

ENDED 30th JUNE, 1971

Income:

Government Grants—

Government Grant (Hospitals and Charities Fund)	\$469,118	46.1	
Pharmaceutical Benefits	17,967	1.8	
T.B. Patients	374	—	
	<hr/>		47.9

Patients' Fees—

M/Car, W Comp., Repat.	\$24,311	2.4	
Qualified Public	145,609	14.3	
Qualified Non-Public	297,636	29.3	
Out-Patient Fees	52,484	5.2	
	<hr/>		51.2

Miscellaneous—

Charitable Contributions	\$257	—	
Income from Investments	39	—	
Income, Sundry Sources	7,119	0.7	
	<hr/>		0.7

Non Operating Income

\$7,415	0.7
2,292	0.2
<hr/>	

Total Income	\$1,017,206	100.0
Deficit for the Year	18,093	
	<hr/>	

\$1,035,299

Expenditure :

Salaries & Wages	\$718,250	69.4	
Administrative	61,052	5.9	
Dietary	60,549	5.8	
Housekeeping	7,367	0.7	
Linen, Laundry & Sewing	58,082	5.6	
Power, Lighting & Heating	17,766	1.7	
Maintenance	38,055	3.7	
Medical & Surgical	65,246	6.3	
	<hr/>		
Non Operating Expenditure	\$1,026,367	99.1	
	8,932	0.9	
	<hr/>		
	\$1,035,299	100.0	

AUDITOR'S REPORT

The balance sheet (with notes thereto) and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution's financial affairs at the thirtieth day of June, 1971, and of the financial results of its services for the period ended on that date.

The accounting and other records examined by me have been properly maintained.

G. J. OFFICER,
Auditor.

DONATIONS 1st JULY, 1970 — 30th JUNE, 1971

Abud, R.	\$2.00	Hawkins, Mr C.	15.00
Allan, Mrs D.	2.00	Hennessy, Mrs C. A.	520.00
Ampol Petroleum	20.00	Henstridge, J. B.	10.00
Ampt, Mrs J. V.	10.00	Hinneberg, Mr O.	120.00
Anderson, David & Company	31.00	Holligan, Miss M.	2.00
Andrews, A. W.	5.00	Horsham Brass Band	10.00
Andrews, Graeme	2.00	Horsham Methodist Women's Fellowship	10.00
Andrews, V. L.	5.00	Horsham Technical School	346.75
Anonymous	2510.20	Hoskin, J. A. & Son	40.00
Asthma Foundation of Victoria	447.49	Humphrey, Mr W. F.	2.00
Bartlett, C.	100.00	I.O.O.F.	10.50
Beckett, Mrs E. M.	6.00	Isbel, Miss G. E.	2.00
Berry, J.	1.00	Janetzki, Mr C.	60.00
Bond, P. T.	91.00	Janetzki, Miss G. M.	20.00
Bowden, Mr and Mrs A.	5.00	Janetzki, Mrs M.	20.00
Bowden, J.	2.00	Jardine, Miss M.	4.50
Bunge, Mr E.	93.00	Johns, Mr A.	2.00
Cameron, Mrs A.	4.00	Johns, Mrs P.	2.00
Chapman, E.	2.00	Jones, Mrs H.	16.00
City of Horsham	71.70	Kemp, Mr E. O.	30.00
Clark, Mr N. J.	10.00	Klauss, Annie	10.00
Coates, Mr G.	5.00	Klauss, Miss D.	10.00
Coles, G. J.	50.00	Lange, Elsie	2.00
Collier Custodian Corp	500.00	Lange, Mr L. H.	6.30
Collins, Mr and Mrs H.	5.00	Lawn, Mr H. (Late)	3.00
Colyer, Mrs E.	240.00	Leslie, Mr D. J.	10.00
Commercial Bank of Australia	10.00	Leslie, Mrs V.	10.00
Corr, Rev. R.	2.00	Levitzke, Mr and Mrs R.	10.00
Country Womens Association	5.00	Liddy, Mr R. G.	2.00
Docen Ladies Guild	10.00	Light, Mr	2.00
Dooen Primary School	3.00	Lord Mayor's Fund	20.00
Elliot, W. G. (Estate)	100.00	Mahoney, Johanna	92.00
Epilepsy Social Welfare Foundation	59.30	Mercantile Mutual Insurance Co.	30.00
Farmer, Roy	5.00	Minke, M. E.	48.75
Flack, A. H.	10.00	Mitchell, Alf	10.00
Francis, P.	5.00	Muhnichel, Mrs M. E.	60.00
Fuga, Mrs G.	2.00	Muhnichel, Mr V. F.	100.00
Gaylor, Mrs B.	2.00	McBean, Amy	1.00
Gerlach, Mr and Mrs E.	10.00	McClure, Mr P. F.	4.00
Greenall, Mr D.	5.00	McCombe, Mrs E. M.	20.00
Gross, Mr and Mrs A. R.	6.00	McFarlane, Mr D.	2.00
Gcuid, Mrs D.	2.00	McLennan, Mrs J.	1930.00
Hair, Mrs E.	20.00	Newall, Mrs E. R.	2.00
Hallam, Len	2.00	Nixon, Mr and Mrs	10.00
Hawkins, Mr A.	40.00	Northfield, Mr and Mrs J.	5.00

DONATIONS (CONT.)

Nurrabiel State School	10.00	Tucker, Mrs N.	221.65
Pascall, Mrs L.	2.00	Turnbull, Mr J.	5.00
Phillips, M.	2.00	Tuurmann, Mrs A.	10.00
Pidgeon, Mrs M.	9.00	Uebergang, E. P.	10.00
Queensland Insurance Co.	38.43	Walker, Mrs J.	40.00
Richards, Mrs G. M. (Late) ...	203.33	Wallis, M. T.	384.00
Robinson, B. C.	10.00	Walter, Mr R.	10.00
Ryan, Miss S. (Late)	108.00	Walter, Mr and Mrs R.	15.00
Schultz, Mr H.	87.00	Watson, John R.	16.00
Semmler, Mrs H.	3.00	Watt, Miss E. B.	300.00
Seventh Day Adventist Church	9.58	Webster, Mrs M.	2.00
Smith, Mr D. J.	2.00	Wik, E. M.	150.00
Smith, Mr F. G.	30.00	Wills, Mr and Mrs A.	2.00
Smith, Mr F. H.	10.00	Wills, Daisy	54.00
Smith, Miss M. A. R.	20.00	Wills, W. D. & H. O.	20.00
Stewart, Mrs R.	2.00	Wimmera Base Hospital Ladies	
State Electricity Commission ..	5.00	Auxiliary	4282.88
Sun News-Pictorial	100.00	Wimmera Base Hospital Younger	
Tait, Mrs D.	2.00	Set	700.00
Tarr, Emma (Estate)	3751.30	Winderlich, Mrs E.	24.00
Telephone Exchange	54.00	Wonwondah North State School	30.00
Thomas, W. C. & Sons	20.00	Yanac Primary School	5.00
Thomas, W. C. (Estate)	300.00		
Trustees Executors & Agency			
Co. Ltd.	401.00		\$19,621.66