With the Compliments of
The President, Mr. W. B. Messer
and
Members of the Board of Management
of the Queen Elizabeth Home.

* Your past support is appreciated
  and your continued assistance in
  this current year invited.
112th ANNUAL REPORT
OF THE BOARD OF MANAGEMENT FOR THE YEAR ENDED 30th JUNE, 1969

To the Contributors of the Queen Elizabeth Home.

Ladies and Gentlemen,—

It is my privilege on behalf of the Board of Management to present the 112th Report and Statement of Accounts for the year ended 30th June, 1969.

MAINTENANCE FINANCE

The financial statements accompanying this report clearly set out the income and expenditure on maintenance account and also furnish details of the assets and liabilities of the Home.

The operation of the George Skerritt Wing has resulted in an expected increase in the overall daily costs which must be considered reasonable.

The overall cost per day per patient has risen from $4.77 to $5.35 and the Day Hospital cost per patient per day has only risen from $3.83 to $3.85.

The maintenance surplus of $27,976 is very pleasing and balances the deficit incurred for the year ending 30th June, 1968.

BED CAPACITY

The total accommodation now available is summarised:

<table>
<thead>
<tr>
<th>Building</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Main Building</td>
<td></td>
</tr>
<tr>
<td>Infirmary</td>
<td>532</td>
</tr>
<tr>
<td>George Skerritt Wing</td>
<td>44</td>
</tr>
<tr>
<td>Ambulant</td>
<td>118</td>
</tr>
<tr>
<td>Hostels</td>
<td>694</td>
</tr>
<tr>
<td>Percy Baxter Homes</td>
<td>96</td>
</tr>
<tr>
<td>Eyres House Flats</td>
<td>790</td>
</tr>
<tr>
<td>Percy &amp; Lloyd Symons Memorial</td>
<td></td>
</tr>
<tr>
<td>Flats</td>
<td>54</td>
</tr>
<tr>
<td>Percy &amp; Lloyd Symons Memorial</td>
<td>844</td>
</tr>
</tbody>
</table>

THE GEORGE SKERRITT WING

During the past year the services provided in the George Skerritt Wing have proved conclusively that these developments will have far reaching effects on the future care of the aged in this area. This unit was the culmination of many years of thought and planning by your Board, and was only achieved with the financial support of the public, generous subsidy from the State Government, the co-operation of the Hospitals and Charities Commission of Victoria and all other Government Departments concerned.

It has increased efficiency by centralising the medical services of the Home, provided more facilities and increased space for Day Hospital Patients, and added 44 beds for short stay cases admitted for intensive rehabilitation.

Following an inspection by the Commonwealth of the services, equipment and staff, the George Skerritt Wing has now been approved as a Public Hospital.

Supported by the Home's Welfare Services, an increasingly important contribution is being made to the major objective of the care of the aged today, which is to enable elderly people to continue to live independent lives in their own homes, and your Board records its thanks to the staff for the smooth way in which this major development has been integrated into the Home's organisation.

NURSING HOME SUPPLEMENTARY BENEFITS

During the year advice was received from the Commonwealth of a supplementary benefit of $3 per patient per day towards the cost of providing the additional nursing care and treatment required for specified acutely sick infirmary patients.

This subsidy shows recognition by the Commonwealth of the increasingly specialised care being provided in Homes and Hospitals for the Aged.
WAITING LISTS

Over recent years the increasing number of aged people in the community placed a greater load on the Queen Elizabeth Home, and research showed that this was not a temporary problem, but would increase year by year, with the waiting time for admission to Homes and Hospitals for the Aged becoming longer and longer.

It was also established that elderly people do not wish to be accommodated permanently in an Institution if they can remain in their own homes with some assistance and a sense of security.

The result of the services introduced by your Board — Home Care — Housekeeping and Laundry Services, together with Day Hospital Services, culminating in the opening of the George Skerritt Wing and the provision of 44 beds for short-term intensive care, has been most gratifying.

A large number of elderly people who previously would have been classified as requiring urgent admission are still living happily in their own homes, and the waiting period for admission to the Queen Elizabeth Home has been drastically reduced.

Your Board is confident that as a result of this policy the waiting period for those who require permanent nursing accommodation will be even further reduced.

MEDICAL SERVICES

Your Board records its thanks to the members of the Medical Staff who have shown deep interest in the patients of the Home, and we welcome to the staff, Dr. D. Hewat and Dr. J. Hazeldine whose appointments were confirmed during the year.

BOARD OF MANAGEMENT

Mr. B. J. Nolan was appointed to the Board to fill the vacancy created by the resignation of Mr. A. T. Faull. Opportunity is taken to record the Board’s appreciation of the services rendered by Mr. A. T. Faull from 5th November, 1962 to 7th October, 1968, and whose resignation was received with extreme regret.

OPTOMETRY

Mr. G. B. Cutter, Optometrist, of Messrs. G. B. Cutter & Gordiner, has continued to render valuable service to the residents. Your Board records its thanks to Mr. Cutter for his recommendations which have resulted in the purchase of additional equipment for the benefit of residents of the Home.

NURSING

The changing patient structure of the Home to an increasing proportion of infirmary cases requires a corresponding increase in the number of trained nursing staff and qualified nursing aides. This increase is being achieved in accordance with requirements, and the number of letters of thanks received from grateful patients and relatives leaves no doubt as to the quality of the nursing care rendered.

DEPUTY MATRON

It was with regret that your Board received the resignation of Sister A. Crisp as Deputy Matron. Sister Crisp returned to Western Australia, and Sister M. Blake who occupied the position of Assistant Matron, and recently received her Diploma in Nursing Administration, was appointed Deputy Matron. Sister P. R. O’Keane’s appointment to the position of Assistant Matron has been well received.

TWELFTH ANNUAL STATE GERIATRIC CONFERENCE

In conjunction with the Hospitals and Charities Commission of Victoria, the Twelfth Annual State Geriatric Conference was held on Wednesday, 6th and Thursday, 7th November, 1969, at the Queen Elizabeth Home.

Each day more than 300 delegates from all States in the Commonwealth attended the Conference which was held in the George Skerritt Wing.

The highlight of the Conference was the presence of Professor W. Ferguson Anderson, O.B.E., M.D., F.R.C.P., Department of Geriatric Medicine, Stobhill General Hospital, Glasgow, Scotland, and Chairman of the European Research Committee on Clinical Medicine. Professor Ferguson Anderson’s personality and his outstanding address will be long remembered by delegates to the Conference.
Left: The Director General of Social Services, Mr. L. B. Hamilton (centre) has discussions with the President, Mr. W. B. Messer (left) and the Manager.

Below: 1968 State Geriatric Conference. From left, Dr. H. Bower, President Victorian Society of Gerontology, Professor W. Ferguson Anderson, Dr. R. Gibson, President Australian Association of Gerontology and Mr. A. J. McLellan, Deputy Chairman, Hospital and Charities Commission.
The thanks of the Board are also extended to Mr. K. Neerhut, Consultant Urologist to the Queen Elizabeth Home, Dr. A. Anderson, Medical Superintendent, and Mrs. A. Harcourt, Senior Lecturer in the Department of Statistics, University of Melbourne, for the paper delivered on their research into the Problem of Incontinence; to Mr. John Gates of Yuncken Freeman Architects Pty. Ltd. for his paper on “Building for the Aged” and to the Victorian Society of Gerontology for arranging the sessions on Thursday, 7th November, 1969.

The Board also records its appreciation to the Hospitals and Charities Commission for their assistance and for sponsoring the Conference.

KEITH MACKAY

During the Conference opportunity was taken to recognise the services rendered to the Queen Elizabeth Home by Mr. Keith Mackay, who was Chief Executive Officer of the Home from July, 1938, until September, 1964. A plaque recording this service was unveiled by Professor W. Ferguson Anderson in the George Skerritt Wing.

LATE MR. MERVYN ROBINSON

The late Mervyn Henry Bowzer Robinson was a visiting Medical Officer to the Queen Elizabeth Home from September, 1938, until his sudden death on 6th July, 1963. In recognition of his service to the Home over this period a plaque was unveiled in the George Skerritt Wing on 4th February, 1969.

LAUNDRY

For many years the establishment of a Group Laundry to process the laundry of all the institutions in the Ballarat District has been under consideration but due to circumstances beyond the control of your Board, the project did not proceed.

The Home’s Laundry Staff has therefore been coping with a rapidly increasing load under most unfavourable conditions. Your Board is pleased to report that after consultation with the Hospitals and Charities Commission, approval was given for the laundry to be extended and re-equipped. This work has been completed, and the Home’s laundry (1½ tons per week) will be processed under much more favourable conditions until the Group Laundry is established some time in the future.

BALLARAT AND DISTRICT BASE HOSPITAL

Once again we record our appreciation of the continued harmonious relationship which exists with the Ballarat and District Base Hospital. This was particularly evident when it was necessary for the Home Laundry to be closed during the year for a period of six weeks, while extensions to the Home Laundry were being carried out. Every facility was made available by the Hospital for the Home laundry staff to process our requirements with Hospital equipment after normal hours.

AMBULANCE SERVICE

Last year’s report recorded that arrangements were in hand for the transport of Day Hospital Patients to be undertaken by the Ballarat and District Ambulance Service.

This service had been previously carried out by the Home Staff and vehicles. Your Board expresses its thanks for the efficient manner in which the Ballarat and District Ambulance Service now provides this transport from the patient’s home to the Queen Elizabeth Home and return.

PERCY BAXTER HOMES

Last year’s report recorded with appreciation the allocation of $17,000 from the Percy Baxter Charitable Trust. As a result of this contribution it was possible during the current year to accept a tender for the construction of an additional five single units, and this contract is now well advanced.

AIR CONDITIONING

In keeping with the Board’s policy of providing comfortable conditions for the patients in the Home, another ward has been air conditioned. This ward is located in the Infirmary Section on the second floor of the main building.

MEN'S LOUNGE

The construction of the George Skerritt Wing required the demolition of a number of buildings and seriously reduced the lounge room space for male residents. Following the opening of the Wing, it was possible to transfer the sewing room and convert this area into a lounge room for male ambulant residents. This has now proved to be a most popular and well used room.
FIRE PRECAUTIONS
The increasing number of flats and hostels, particularly Eyres House, the Pleasant Home area and Brim Brim required investigation of the fire alarm service. A contract was subsequently let for the installation in each of these areas of the most modern fire precautions and alarms available.

SPECIAL BATH
During the year the Home received a visit from Mr. William L. Rutherford of Peoria, U.S.A. Mr. Rutherford is keenly interested in developments in the care of the aged, and generously donated a special bath which had proved successful in America. We look forward with great interest to receiving this piece of equipment from America.

MEALS-ON-WHEELS
Meals for this service are prepared at the Home on behalf of the Ballarat Meals-on-Wheels Committee. The rapid increase in the demand for meals proves how greatly needed the Meals-on-Wheels Service has been. In order to cope not only with this increase but the further demands created by the Home’s expansion additional equipment has been installed in the Kitchen.

BOARD ROOM AND OFFICE ACCOMMODATION
During a period of such accelerated expansion, it has been necessary for administrative services to be maintained under conditions which could not be considered ideal.

With the approval of the Hospitals and Charities Commission, our Architects have investigated the whole matter, and plans have been prepared to modernise the administrative area of the Home.

NURSING AIDE CHANGE ROOM
The increasing number of infirmary patients requires more nursing staff to care for these patients, and approval was received to call tenders for an additional floor to be provided on the Nursing Aide Change and Locker Room. This work is now in progress.

NURSING AIDE TRAINING SCHOOL
During the year 29 students graduated as qualified Nursing Aides, many of whom passed with distinction, and to whom congratulations are extended. The Nursing Aide Training School is at present housed in a converted building, and it is hoped that in the near future it will be possible to make provision for a modern building to accommodate this increasingly important service.

IVY MAY DICKER AWARD
The first presentation of this award was made at the Nursing Aide Graduation Ceremony held on 30th August, 1969. Congratulations are extended to Nurse G. Joseph, to whom the Gold Medal was presented by Miss G. M. Dicker, representing the family of the late Sister I. M. Dicker.

LEGACIES AND BEQUESTS
Legacies and Bequests received during the year are listed in this Report and have been or will be applied in accordance with the testators’ wishes.

RELIGIOUS SERVICES
We record with appreciation the untiring work of the Chaplains representing the various denominations, which contributes so much to the spiritual well-being of the residents of the Home.

PUBLICITY
Ballarat is extremely fortunate to have the Ballarat “Courier,” Ballarat Broadcasters (3BA) Pty. Ltd., and Channel BTV 6 located in the city, and your Board records its thanks to the Management and Staff of these organisations for their co-operation in keeping the public informed of the activities of the Queen Elizabeth Home.

AUXILIARIES
The members of the Ladies’ Auxiliary again maintained their keen interest in the patients and their efforts have expanded with the development of the Home. One project only need be mentioned, and that is the Annual Christmas Tree, when every resident of the Home receives an individual Christmas present from the Ladies’ Auxiliary.
Right: Visitors to the Queen Elizabeth Home, Director of Social Services, Mr. A. R. Kopp, Mr. G. W. Rogan, State Department of Health and Dr. D. Barlow, Mental Health Authority have discussions with the Matron, Miss W. M. Rollett.

Below: 1968 Geriatric Conference. The President, Mr. W. B. Messer, third from left, and the Manager, Mr. F. G. Block (left) with the Minister of Health for Victoria, the Hon. V. O. Dickie, M.L.C., His Worship the Mayor, Cr. M. J. Brown, and Sir William Upjohn.
Auxiliary work is not confined to the Ladies, and
the Special Activities Auxiliary, consisting of men, has
also continued with its efforts for the welfare of residents.

Included with the Auxiliaries are the many other
organisations which make a most important contribution
to the Home during the year, and the appreciation
of your Board is expressed to the R.S.S.A.I.L.A., Mums'
and Dads’ Association, the many branches of the
Country Women’s Association, Red Cross Society, Church
Ladies’ Guilds and Ladies’ Auxiliaries, M. B. John Em-
ployees’ Charities Group, Ballarat Travellers’ Social
Club and the Social Services Groups from the Schools.

PRESBYTERIAN FELLOWSHIP OF AUSTRALIA

One of the most important events of the year for
the residents is the annual visit by members of the
combined branches of the Presbyterian Fellowship of
Australia. The Annual High Tea and Concert was held
12th July for the 44th year in succession. Your Board
very much appreciates the additional work undertaken
by the members of the P.F.A. necessitated by the ex-
ansion of the Queen Elizabeth Home and the increased
number of residents involved.

NURSES’ HOME

During the year, the section of the Nurses’ Home
which was formerly occupied as a residence was altered
and converted to accommodation for nursing staff. This
alteration provided accommodation for an additional
nine staff.

HOSPITALS AND CHARITIES COMMISSION

The interest, co-operation and assistance given by
the Chairman, Commissioners and Officers of the Hos-
itals and Charities Commission is greatly appreciated
by your Board, and particular mention must again be
made of the co-operation given by the Commission
officers in the organisation of the Twelfth Annual State
Geriatric Conference held at the Queen Elizabeth Home
on 6th and 7th November, 1968.

CONCLUSION

This year the operation of the George Skerritt Wing
completes a phase in the development of the Queen
Elizabeth Home, the blueprint for which was prepared by
your Board some years ago for the purpose of progress-
vively improving services and accommodation for the
Aged.

The implementation of this plan was rapidly
accelerated from 1958 since when the following build-
ings have been constructed or purchased and
renovated:—

Janet Biddlecombe Wing; F. G. Hook Rehabilitation
Centre; Hostels — Pleasant Home, Keith House, Fraser
House, Archer House, Durham House, Eureka House,
Balmoral, Eyres House, Brim Brim, 109 Ascot Street,
A. E. Mills House; Percy Baxter Homes, Eyres House
Flats; Nursing Aide Training School; George Skerritt
Wing.

The total capital cost of $1,861,000 was met by
Public Appeals or Legacies, and subsidised by the State
Commission through the Hospitals and Charities Com-
misson of Victoria, or by subsidy from the Common-
wealth under the Aged Persons Homes Act.

In addition to the buildings which have been pro-
vided, additional services were introduced which included
Day Hospital, Home Care and Laundry Services, Physio-
therapy and Occupational Therapy Departments. A Craft
School was also established. As a result of the increas-
ingly specialised nursing care and attention required for
Infirmary patients, a Nursing Aide Training School was
established in 1961. A regional Dental Service has now
been operating for some time, and the strengthening
of the Medical Services of the Home included the
appointment of a full time Medical Superintendent.

This phase of development has now been com-
pleted, but your Board will continue its research into,
and development of, services for care of the aged, so
that the Queen Elizabeth Home will continue to maintain
its prominent position in this field.

On behalf of the Board of Management,
W. B. MESSER, President.
Left: Nurse G. Joseph receives the first award of the Ivy May Dicker Award from Miss G. V. Dicker.

Below: Members of the Lutheran Women’s Guilds arrive to distribute gifts to the residents.
Right: Two Centenarians on Australia Day, Miss D. Japp and Mrs. E. Peterson with Sister J. Mott.

Below: Arrival at the Day Hospital by Ambulance.
Right: The President, Mr. W. B. Messer, unveils the plaque recognising the services rendered by the late Mr. Mervyn Robinson.

Left: Mr. Keith Mockay replies following the unveiling by Professor W. Ferguson Anderson of a plaque recording the services of Mr. Mackay as Chief Executive Officer from 1938 to 1964.
THE QUEEN ELIZABETH HOME

AGE STATISTICS
RESIDENTS OF THE QUEEN ELIZABETH HOME
AS AT 30th JUNE, 1969

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Males</th>
<th>Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>100 and over</td>
<td>Nil</td>
<td>1</td>
</tr>
<tr>
<td>90 and over</td>
<td>18</td>
<td>60</td>
</tr>
<tr>
<td>80 and over</td>
<td>79</td>
<td>188</td>
</tr>
<tr>
<td>70 and over</td>
<td>95</td>
<td>125</td>
</tr>
<tr>
<td>60 and over</td>
<td>65</td>
<td>57</td>
</tr>
<tr>
<td>50 and over</td>
<td>20</td>
<td>23</td>
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<td>40 and over</td>
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<td>13</td>
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<tr>
<td>30 and over</td>
<td>2</td>
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</table>

AGE AT ADMISSION
1st July, 1968-30th June, 1969

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Males</th>
<th>Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eldest</td>
<td>94</td>
<td>98</td>
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<tr>
<td>Youngest</td>
<td>30</td>
<td>37</td>
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</tbody>
</table>

AGE AT DEATH

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Males</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Eldest</td>
<td>96</td>
<td>101</td>
</tr>
<tr>
<td>Youngest</td>
<td>59</td>
<td>37</td>
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</table>
THE QUEEN ELIZABETH HOME
BALANCE SHEET AS AT 30th JUNE, 1969.

<table>
<thead>
<tr>
<th>MAINTENANCE FUND</th>
<th>1968/69</th>
<th>1967/68</th>
<th>1968/69</th>
<th>1967/68</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creditors</td>
<td>$32,179</td>
<td>$26,033</td>
<td>$34,793</td>
<td>$40,355</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>15,845</td>
<td>29,900</td>
<td>417</td>
<td>388</td>
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<tr>
<td>Employees' Superannuation Assessment A/C</td>
<td>435</td>
<td>470</td>
<td>470</td>
<td></td>
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<tr>
<td>Deposit on Tenders</td>
<td>120</td>
<td>49,456</td>
<td>15,801</td>
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<tr>
<td>Trust Clearing A/C</td>
<td>388</td>
<td>10,840</td>
<td>685</td>
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<tr>
<td>Accumulated Surplus</td>
<td>110,253</td>
<td>49,456</td>
<td>765</td>
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$138,787 $159,220 $138,787 $159,220

ENDOWMENT FUND

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<tr>
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<th>1967/68</th>
<th>1968/69</th>
<th>1967/68</th>
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</thead>
<tbody>
<tr>
<td>Endowment</td>
<td>$8,550</td>
<td>$8,550</td>
<td>$8,550</td>
<td>$8,550</td>
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<tr>
<td>Investments</td>
<td>$8,500</td>
<td>$8,500</td>
<td>$8,500</td>
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$6,550 $8,550 $6,550 $8,550

SPECIFIC PURPOSES FUND

<table>
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<tbody>
<tr>
<td>Patients' Trust</td>
<td>$197,679</td>
<td>$187,970</td>
<td>$17,185</td>
<td>$31,860</td>
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<tr>
<td>Government Trust Fund</td>
<td>711</td>
<td>685</td>
<td>513,093</td>
<td>$32,493</td>
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<tr>
<td>Other Funds</td>
<td>375,963</td>
<td>341,623</td>
<td>$564,353</td>
<td>$530,278</td>
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$530,278 $564,353 $530,278 $564,353

CAPITAL FUNDS

<table>
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<tr>
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<th>1968/69</th>
<th>1967/68</th>
<th>1968/69</th>
<th>1967/68</th>
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<tbody>
<tr>
<td>George Skerritt Wing</td>
<td>245</td>
<td>3,373,730</td>
<td>2,857,041</td>
<td>$33,955</td>
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<tr>
<td>Capital Bank Overdraft</td>
<td>3,626,080</td>
<td>3,505,095</td>
<td>661,660</td>
<td>3,630,550</td>
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<tr>
<td>Creditors</td>
<td>$4,470</td>
<td>3,505,095</td>
<td>3,505,095</td>
<td>3,630,550</td>
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<tr>
<td>Capital Fund</td>
<td>4,180,710</td>
<td>$4,362,673</td>
<td>$4,180,710</td>
<td>$4,362,673</td>
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</table>

$4,180,710 $4,362,673 $4,180,710 $4,362,673

SECRETARY'S DECLARATION.

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given at Staff, Patients' Statistics, Consumption of Commodities, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

F. G. BLACK, Secretary.

AUDITORS' REPORT.

In our opinion the above balance sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution's financial affairs at 30th June, 1969, and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by us are, in our opinion, properly maintained.

G. A. GILBERT, F.C.A. / 
J. McIVOR, F.C.A. / Auditors.
# Maintenance Account

**Statement of Income and Expenditure from 1st July, 1968 to 30th June, 1969.**

(Adjusted to nearest $)

<table>
<thead>
<tr>
<th>Year</th>
<th>EXPENDITURE</th>
<th>1968/69</th>
<th>INCOME</th>
<th>1968/69</th>
</tr>
</thead>
<tbody>
<tr>
<td>1967/68</td>
<td>Salaries and Wages</td>
<td>$1,009,806</td>
<td>1968/69</td>
<td>Government Grants and Payments—</td>
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<tr>
<td></td>
<td>Administrative</td>
<td>52,820</td>
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<td>Hospital and Charities Fund</td>
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<td></td>
<td>Dietary</td>
<td>133,270</td>
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<td>Pharmaceutical Benefits</td>
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<td>Housekeeping</td>
<td>8,407</td>
<td></td>
<td>Fees and Payments on Account of Patients—</td>
</tr>
<tr>
<td></td>
<td>Linen, Laundry and Sewing</td>
<td>5,847</td>
<td></td>
<td>Patient Fees</td>
</tr>
<tr>
<td></td>
<td>Power, Lighting and Heating</td>
<td>45,879</td>
<td></td>
<td>Nursing Home Benefits</td>
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<tr>
<td></td>
<td>Maintenance</td>
<td>25,281</td>
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<td>Pensions Basic</td>
</tr>
<tr>
<td></td>
<td>Medical and Surgical</td>
<td>36,268</td>
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<td>Mental Patients (Mental Health Authority Payments)</td>
</tr>
<tr>
<td></td>
<td>Less Board and Lodging</td>
<td>$1,317,578</td>
<td>$1,529,176</td>
<td>TOTAL GENERAL EXPENDITURE</td>
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<tr>
<td></td>
<td>TOTAL OPERATING EXPENDITURE</td>
<td>$1,308,689</td>
<td>$1,517,400</td>
<td>TOTAL GENERAL INCOME</td>
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<tr>
<td></td>
<td>Non-operating Salaries and Wages</td>
<td>5,877</td>
<td>5,509</td>
<td>Charity Contributions</td>
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<tr>
<td></td>
<td>Non-operating General Expenses</td>
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<td>$1,529,112</td>
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<td>Surplus for Financial Period transferred to Credit of Maintenance Fund Account</td>
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<td>$1,557,088</td>
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## Maintenance Fund Account

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<tr>
<th>Amount</th>
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<td>$19,907</td>
<td>To Deficiency Financial Period</td>
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### COMPARATIVE STATEMENT

**INCOME**

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<th>1966</th>
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<td>Patient Fees</td>
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<td>Income from Investments</td>
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<td>411</td>
<td>406</td>
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<td>Miscellaneous</td>
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<td>16,979</td>
<td>17,217</td>
<td>16,963</td>
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<td><strong>TOTAL: Ordinary Income</strong></td>
<td><strong>$1,067,690</strong></td>
<td><strong>$1,215,275</strong></td>
<td><strong>$1,298,078</strong></td>
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<td><strong>GRAND TOTAL</strong></td>
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<td><strong>$1,215,275</strong></td>
<td><strong>$1,317,985</strong></td>
<td><strong>$1,557,088</strong></td>
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**EXPENDITURE**

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<th>1969</th>
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<td>Maintenance</td>
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<td>Medical and Surgical</td>
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<td>7,794</td>
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<td><strong>Total Expenditure</strong></td>
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<td><strong>$1,215,275</strong></td>
<td><strong>$1,317,985</strong></td>
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## COMPARATIVE STATEMENT (Continued)

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<td>Daily Average Patients</td>
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<td>No. of Day Hospital Visits</td>
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<td>Meals-on-Wheels</td>
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<td>No. of Paid Staff</td>
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Page 15
### BEQUESTS AND DONATIONS FROM ESTATES

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<th>Name</th>
<th>Estate Details</th>
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<th>Share in Distribution</th>
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<th>Legacy</th>
<th>Share in Distribution</th>
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<th>Share of Balance of Estate</th>
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LIFE GOVERNORS

Adair, Mrs. E.
Alley, B.
Anderson, E. H.
Andrews, J. A.
Anthes, Mrs. D.
Atkins, Mrs. Linda
Austin, Mrs. Ethel
Bailey, L. H.
Bailey, W.
Baker, G. H.
Barlow, Mrs. H.
Barnett, Miss Annette
Baxter, Mrs. Hilda
Beacham, F.
Bell, A.
Bell, R. P.
Bennett, A. J.
Bird, Miss Beatrice
Black, Mrs. Jean
Blackmore, C. W.
Blair, C. F.
Beadle, N.
Borello, Miss Pat
Bourne, Miss Shirley
Brann, Mrs. H.
Brookman, Miss Cheryl
Brown, C. E.
Burke, Mrs. R. M.
Burke, A. D.

Collison, L. P.
Carter, Mrs. J.
Cassady, J.
Catherrell, Mrs. V. M.
Chalmettes, K. H.
Chambers, T.
Chambers, T. H.
Chisholm, Mrs. W.
Christensen, F. A.
Crake, Mrs. Margaret
Clark, Mrs. Mary
Clark, K.
Clarke, R. H.
Clayton, K. A.
Conray, Mrs. M.
Connell, Mrs. L.
Corner, Mrs. L. G.
Cortright, E. E.
Cowen, W.
Coxall, Mrs. C. L.
Cowley, Mrs. L. H.
Crowford, A. R.
Crowford, J. G.
Crocker, P. E.
Crouch, N. A.
Cutler, Miss M.
Cutter, G. B.

Dale, A.
D'Arocco, B.
Davie, J. H., O.B.E.
Davies, J. H.
Davis, A.
Davis, C. H.
Dawson, C. E., E.
Dayman, H. I.
Dean, Mrs. Helen
De Jong, Miss S.
Dellaca, Mrs. J. A.
Deller, C. E.
Dicker, Miss G.
Dickens, S. E., Pty. Ltd.
Doddghun, J. R.
Donovan, F. W.
Donovan, Miss M.
Dowd, Mrs. G.
Drew, M. W.
Dugdale, H.
 Dunn, L. C.
 Dunstan, W.
 Duxon, E. J.
 Duxton, R. F.

Edmonds, E. C.
Edward, R. W.
Eldridge, E. G.
Elliot, Miss D.
Elliot, E. A.

Ferguson, Mrs. E. J.
Ferguson, J. T.
Flecknoe, A. E.
Fletcher, Mrs. Margaret
Foley, W. G.
Forbes, W. D.
Foulkes, R.
Foulkes, Cr. C. W.
Foy, Mrs. R.
Foy, Mrs. R.
Foster, A. J.
Frank, Miss J.
Fraser, A. C.
Fraser, Cr. A. P.
Frazier, Mrs. Nellie
Fry, T. G.

Gale, F. C.
Gangell, R.
Gardiner, D. H.
George, Miss Marion
Gilbert, G. S.
Giles, Mrs. M. E.
Gladman, W. G.
Gloss, H.
Goach, Mrs. A. M.
Gordon, G. C.
Gordon, Mrs. M. N.
Gow, Mrs. A.

Greenbank, Cr. S. R.
Greenhill, T. J. C.
Guy, A.

Haddon, W.
Hainitz, Miss Michelle
Hall, Mrs. Georgina
Hall, Cr. R. D.
Hallowell, Mrs. C.
Halley, Miss E.
Harris, Miss Betty
Harris, O. R. D.
Harrison, K.

Hartmann, Mrs. I.
Hartrick, H.
Hartrick, Mrs. H.
Harvey, H.
Hayden, B. E.
Hebbard, W. A.
Heinen, A.
Henderson, Mrs. A.
Henderson, G. H.
Henneperry, J.
Hillman, W. J.
Hodder, M.
Holloway, Mrs. E. A.
Hooper, Mrs. Rosalie
Hopkinson, G.
Horvath, I.
Howell, A.

Hughes, A.
Hughes, J. T.
Hytie, R.

Jack, L. McC.
Jackson, R. W.
Janning, J. E.
Jenkins, W. N.
Jerrom, R. G.

Johns, Mrs. Annie
Jolby, J. H.

Keary, Miss Lenore
Keith, J.
Kellow, K. E.
Kellam, A. G.
Kemp, Mrs. May
Kennedy, D. H.
Kennedy, E. O.
Kidd, G. H.
Kilgore, A. M.
King, Miss M.
King, K. T.
King, W. F.
Kopke, J.

Lancaster, Mrs. C.
Lancaster, J. W.
Laron, Mrs. W.
Lawn, Mrs. Edith

Lawrence, E.
Leach, Mrs. Ada
Lee, Mrs. Beatrice
Lefo, Mrs. C.
Liddell, C. H.
Lidell, G.
Lidgott, J. H.
Lickart, A. J.
Lickart, W. F.
Lorenzini, Miss L.
Lorkin, J. B.
Lubrak, R.
Lynch, Mrs. K. M.

Mackey, Mrs. A.
Mackey, K. M.
Maddox, A.
Malm, Mrs. R.
Marley, Cr. W. G.
Martin, C. A.
Martin, W. T.
Martin, Mrs. W. T.
Matthews, Mrs. H. M.
Maxwell, J.
Mee, A. W.
Michell, Mrs. E.
Michell, J. N.
Mills, Miss Dorothy
Miller, P. R.
Miller, W. H.
Mills, Cr. A. E.
Mitchell, Miss M.
Morgan, W.
Moran, J.
Morison, Mrs. E.
Morris, Miss Blanche
Morris, E. A.
Morris, E. I.
Morton, E.
Mulder, Miss E.
Murray, Mrs. M.

McConichia, I. R.
McCormack, Miss A.
McCracken, Miss U.
McCrimmon, B.
McCracken, Mrs. B.
McDonald, L. W.
McKee, Mrs. M.
McKenzie, A.
McLean, C. A.
McManamy, T. R.
McPherson, Miss L.

Najim, W. J.
Nicholson, Arthur W., Kt., O.B.E.

Nixon, N. A.

Nuth, L. F.
North, W. J. G.

O'Bothman, Mrs. E.
Oldham, L.
Olive, C. F. W.
O'Laughlin, Mrs.
O'Malley, R.

Pace, E. G.
Petch, F. N. M.
Petrie, R. W.
Pledger, S. C.
Pigott, Miss Julie
Pestlewaite, F.
Poulton, A. W.
Powell, E. J.
Power, Miss Colleen

Pratt, Dr. L.

Querelle, Miss G.

Ravens, A. G.
Reading, Mrs. Elsie
Redman, Mrs. E. A.
Reed, N.

Reifers, Mrs. H.

Reynolds, H. V.
Reynolds, R.
Reynolds, C. H.
Richards, G. S.
Richards, Mrs. E.
Rizzoli, R. J.
Robertson, M.
Rose, M. L.
Rose, Mrs. Matilda
Rouse, R. J. A.
Rouse, Mrs. E.
Rumler, C.
Rutterford, Miss M.
Rutledge, Miss M.

Samson, W.
Samson, Mrs. W.
Sandall, Mrs. R.
Savidge, E.

Sellick, L.
Segrott, C. B.
Semmens, C.
Scott, Mrs. E.
Shell, Dr. E. R. G.
Shepherd, V.
Shuttsworth, Geo.

Smith, R. H.
Smith, E. S.
Smith, W. G.

Soulsby, Miss M.
Spencer, Cr. L.
Spittle, Mrs. A.
Spaulding, Mrs. A.
Stapley, Mrs. A.
Steadman, Mrs. A.
Steele, W.
Steenhout, Miss F.
Stevens, Mrs. J.
Stevens, Mrs. J.
Stevens, Mrs. L.
Stevens, Miss, Flora P.
Stewart, Mrs. W.
Stewart, W.
Stewart, W. R.
Stone, Miss Margot
Storke, J. R.
Stourp, Mr. H.
Stowe, Miss E.
Suttidge, Thelma

Tainton, W. R.
Taylor, Mrs. A.
Templeton, Miss G.
Thomas, J.

Thomas, R.

Thorne, Mrs. A.
Thornton, N.
Thornton, A. M.
Trenren, J. L.
Trewhela, W. R.

Vallance, Miss J.
Volpie, V.

Vendy, Miss M.
Vollk, A.

Wain, D.
Walker, A. R.
Walker, C. J.
Wallace, J.
Wallace, R.
Wallace, D. F.
Wallace, Mrs. J.
Wallace, V.
Walsh, Mrs. Emma
Wescott, C. W.
Whitcher, D. H.
Whitcher, J. M.
White, C. T.

Whiting, M.
Whitney, E. W.
Williams, Mrs. Tryphosa
Williams, Miss Joan
Williamson, Mrs. L.
Wilson, Dr. S. A.
Wood, Oliver
Worrell, A.

Wright, Elizabeth

Page 17
LIST OF CONTRIBUTORS

Abraham, J. Pty. Ltd., $2; Adoir, Mrs. Edith, $10; Adams, Geo. Estate late, $200; Alexander, Dr. D. A., $5; Allen, L. T., $4; Ampol Petroleum (Vic.) Pty. Ltd., $25; Anonymous, C.P.S., $200; Anonymous, $10; Anonymous, S.E., $100; Anonymous, W.M., $10; Arden, Miss N. V., $33; Armstrong, Mrs. C., $2; Aronson, D. A., $9; Ashley, Miss M., $4; Ashley, W. W., $2; Aucettl, E., $2; Australian Exhibition Committee, $2; Australian Natives' Association, $2; Australian Timken Pty. Ltd., $50.

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Quoyle & Hutton, $10.

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Young, C. A., $2.10; Young, C. L., $2; Young, L. H., $2.

Zeal, Sir N., Estate, $100.

BOXES

Australia Felix Hotel, $4.10; Ballarat Hotel, $7.57; Black Duck Hotel, $7.35; Canberra Hotel, $2.91; Copri Espresso Coffee Lounge, $7.35; City Oval Hotel, $2.67; Exchange Hotel, $3.35; Ezywalkin, $7.60; Foundry Hotel, $3.60; Golf House Hotel, $2.45; Golden City Hotel, $4.96; Lake View Hotel, $2.72; Munster Arms Hotel, $2.52; North Star Hotel, $3.62; Robin Hood Hotel, $4.09; Royal Exchange Hotel, $2.84; Volpied, W., $15; Western Hotel, $3.99; William’s Hotel, $4.

INSURANCES

Coledonia Insurance Co., $2.20; New Zealand Insurance Co. Ltd., $20; Royal Insurance Co., $5; South British Insurance Co., $4.20; Victoria Insurance Co. Ltd., $5; United Insurance Co. Ltd., $2.10.

BANKS

Australio & New Zealand Bank Ltd., $8; Commercial Banking Co. of Sydney Ltd., $6.50; Commercial Bank of Australia Ltd., $6.50; Commonwealth Trading Bank of Australia Ltd., $10.50; E.S. & A. Ltd., $6.30; National Bank of Australio Ltd., Sturt St. Branch, $7; National Bank of Australio Ltd., Lydiard St. Branch, $7; Bank of New South Wales, $20.

LODGES

All Nations Lodge No. 28, $2.10; Ballarat District M.U.I.O.O.F. Lodge, $10; The Hope Masonic Lodge No. 274, $10.50.

MUNICIPAL GRANTS

SHIRE OF ARARAT ........................................... $10.00
CITY OF BALLARAT .......................................... 250.00
SHIRE OF BALLARAT ...................................... 10.00
SHIRE OF BALLAN .......................................... 20.00

SHIRE OF BUNGAREE ....................................... 20.00
SHIRE OF BUNINYONG ..................................... 20.00
SHIRE OF COLAC ........................................... 4.00
CITY OF COLAC ............................................. 10.00
SHIRE OF CRESWICK ....................................... 6.30
SHIRE OF LEIGH ............................................ 10.00
BOROUGH OF SEBASTOPOL ................................ 6.30
SHIRE OF TALBOT AND CLUNES ...................... 7.00
QUEEN ELIZABETH HOME LADIES' AUXILIARY

ANNUAL REPORT — 1968-1969

***

To our Members and Friends,

Ladies and Gentlemen,—

I have the honour to present to you the 47th Annual Report, covering the activities of the Auxiliary for the past twelve months.

MEMBERS

With Mrs. J. H. Eggleton as our President, our year has been very happy and successful. Our members are most enthusiastic, and fully support all efforts. Not only do they help at normal Auxiliary activities but support other functions when called upon both in and out of the Home. We have added five new members to our Auxiliary. Two of our very valued members, Mrs. G. Kilgour and Mrs. E. Negri, were called to higher service. We mourn their loss as both of these members were very dedicated to their work in helping others, in the Queen Elizabeth Home, and the community in general. Mrs. A. Fraser and Mrs. E. Fackender have left Ballarat to live with relatives, and we miss them very much. The Board of Management honoured us by giving a Life Governorship to Mrs. J. A. Deliaho who has given many years of faithful service to the Auxiliary.

EFFORTS

The Annual Card Party raised $86.68; Fete, $485.08; Street Stoll, $135.65; Opportunity Shop, $15.33.

The Monthly Card Parties this year raised $127.87. Mrs. N. Fraser donated a Crocheted Rug and $29.50 was raised from that effort. Mrs. L. Lich also donated a Supper Cloth and $30.65 was received. Mrs. W. B. Messer, wife of the President of the Board, opened her home for a Coffee Party and $103.09 was received that day. Miss Conaughton this year donated $50 from sale of goods made by handicapped residents.

Our Sewing Group, with Mrs. K. Carvosso and Mrs. G. Whitlelaw as leaders, always do an abundance of work for the Auxiliary. Sincere thanks to Mrs. D. Prawse for her hours of untiring work in doing cross-stitch on the aprons.

After weeks of negotiations with Channel 9, Mrs. L. Morris-Hadwell was successful in nominating our Secretary, Mrs. E. Ferguson, to be guest of the day on “It Could Be You!” Television programme, during which she received, on behalf of the Auxiliary, goods to the value of $510. Special thanks is extended to Mrs. Morris-Hadwell’s inspiration and work in this wonderful effort. Members went down to the T.V. Studio by bus and had a very enjoyable day.

CHRISTMAS APPEAL

Through the generosity of our donors, $210.65 was donated to the funds for Christmas cheer for the residents. To all these good friends, we express our sincere gratitude and thank them most sincerely for their interest and devotion to the Auxiliary.

CHRISTMAS TREE

The Annual Christmas Tree was held on Friday, 13th December. The Father’s Christmas were Messrs. Clomp, Lonsdale, Hobson, Messer and Fraser. This is a very special night in the lives of the residents and a delight to the Auxiliary members to see them all so well cared for and happy. The appreciation shown by the residents is very rewarding to the ladies, who assist the Father’s Christmas in delivering his gifts and add their cheery greeting also.

BALLARAT CALISTHENIC CL�

The Ballarat Calisthenic Club entertained in all of the Wards again this Christmas. The beautiful costumes of the children, and their singing and dancing, were all appreciated by the residents. Mr. A. Leviston, assisted by Mr. B. Wilkins and Mr. R. Simpkin at the piano, arranged a very suitable programme for Lederman Hall. Mrs. Morris-Hadwell and Mrs. J. Pratt assisted with Community Singing and conducted the Home Choir.

The Board of Management expressed thanks to members of the Auxiliary and later entertained them at supper.
ANNUAL PICNIC

The Annual Picnic this year was held in February and residents were taken by bus to the Wendouree Hall. They were then entertained by the Auxiliary and served a very nice dinner. After dinner, they were all taken on a bus trip embracing The Gardens, the White Swan Reservoir, and Creswick, before returning home. Expressions of gratitude were received from residents after their most enjoyable day out.

BUS TRIPS

Bus trips were arranged for special days to take residents to see the highlights of the City.

EASTER EGGS

Easter Eggs were given to all residents of the Home, Pleasant Home, Eyres House and Brim Brim again this year.

Members have visited Eyres House each month and taken ice cream to the residents.

Also each month, during the winter season, members have played Bias Bowls with residents, and entertained them at afternoon tea.

APPRECIATION

This is only a brief resume of our work during the year and in conclusion, my most grateful thanks are extended to the President, Mrs. J. H. Eggleton; Treasurer, Mrs. F. G. Black; Assistant Secretary, Mrs. M. Dillon, and Mrs. W. Cassells who organised our monthly card parties during the year. To all members we say thank you for your help and friendship.

On your behalf, I thank most sincerely the Manager, Mr. F. G. Black, and Deputy Manager, Mr. A. D. McMillan, for their help and guidance. The Matron, Miss W. Rollett, and all Nursing Staff and Office Staff thank you for your help.

Special thanks are due to all our contributors and to the Ballarat "Courier" for their publicity and co-operation.

BERNICE I. FERGUSON, Hon. Secretary.

PRESIDENT'S ADDENDUM

In reviewing our efforts to serve the residents of the Home during the past year, it has been most gratifying to me, your President, to endorse the Annual Report for 1968-69, as submitted by our Secretary, Mrs. E. Ferguson.

The loyalty and support given me during my term of office has been most inspiring. To the members of my Executive, particularly our Secretary and Treasurer, Mesdames E. Ferguson and F. Black respectively, and all members of the Auxiliary, without whom the Auxiliary would not be able to function, please accept my most sincere thanks for all that has been accomplished.

OLIVE EGGLETON (Mrs.), President.

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# LADIES’ AUXILIARY, QUEEN ELIZABETH HOME
## FINANCIAL STATEMENT — YEAR ENDING 31st MAY, 1969

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<td><strong>Annual Card Party</strong></td>
<td><strong>Bus Trip (GTV 9)</strong></td>
</tr>
<tr>
<td><strong>Annual Fete</strong></td>
<td><strong>Donation Ballarat Children’s Home</strong></td>
</tr>
<tr>
<td><strong>Monthly Card Parties</strong></td>
<td><strong>Christmas Party</strong></td>
</tr>
<tr>
<td><strong>Coffee Party</strong></td>
<td><strong>Functions</strong></td>
</tr>
<tr>
<td><strong>Street Stalls</strong></td>
<td><strong>Annual Picnic</strong></td>
</tr>
<tr>
<td><strong>Opportunity Shop</strong></td>
<td><strong>Easter Eggs</strong></td>
</tr>
<tr>
<td><strong>Monthly Meetings—</strong></td>
<td><strong>Ice Cream Eyres House</strong></td>
</tr>
<tr>
<td><strong>Afternoon Teas</strong></td>
<td><strong>Sundries</strong></td>
</tr>
<tr>
<td><strong>Special Efforts</strong></td>
<td><strong>Balance in Bank, 31/5/69</strong></td>
</tr>
<tr>
<td><strong>C.P. Prizes</strong></td>
<td><strong>Balance in Bank, 31/5/69</strong></td>
</tr>
<tr>
<td><strong>Sale of Work</strong></td>
<td><strong>Examined and found correct, 2/6/69.</strong></td>
</tr>
<tr>
<td><strong>Bus Fares (Members)</strong></td>
<td><strong>J. E. F. HEWITT, A.A.S.A.</strong></td>
</tr>
<tr>
<td><strong>Sale of Goods (GTV 9)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Sundries</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Rebunded Change</strong></td>
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</tbody>
</table>

JEAN M. BLACK,  
Honorary Treasurer.

$2,068.18

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