1968
ANNUAL REPORT

The
Queen Elizabeth Home
Ballarat
With the Compliments of
The President, Mr. P. S. Hobson
and
Members of the Board of Management
of the Queen Elizabeth Home.

Your past support is appreciated and your continued assistance in this current year invited.
ONE HUNDRED AND ELEVENTH
ANNUAL REPORT

To the Contributors of the Queen Elizabeth Home,

Ladies and Gentlemen,—

It is my privilege on behalf of the Board of Management to present the 11th Report and Statement of Accounts for the year ended 30th June, 1968.

MAINTENANCE FINANCE

The audited financial statements are set out in detail and this year a deficit of $19,907 was incurred. The main cause of this deficit was the fact that the George Skerritt Wing was opened earlier than anticipated, and the costs of the additional staff required had to be met during the closing stages of the financial year under review. Despite this deficit it is pleasing to report that the Daily Average Cost per patient for the year ending 30th June, 1968, at $4.77 is still less than the average cost of similar institutions for the year ending 30th June, 1967.

BED CAPACITY

The total accommodation now available is summarised:—

Main Building—
   Infirmary ................ 532
   George Skerritt Wing .... 44
   Ambulant ................ 118
   Hostels .................. 96
   Percy Baxter Homes ...... 40
   Eyres House Flats ...... 4
   Percy & Lloyd Symons Memorial Flats 10
   Total .................. 844

THE GEORGE SKERRITT WING

Changing trends in the care of the aged have made it obvious that accommodation only is not the solution to the care of the increasing number of aged people in the community.

Increases in Social Service benefits have also contributed to the fact that more and more elderly people desire to continue to live in their own homes. Home Care Services which were introduced including Housekeeping, Laundry and Bathing Services, immediately had an impact on applications for admission. In that the demand for ambulant
accommodation dramatically decreased. The demand for infirmary accommodation, however, continued to rapidly increase.

It also became obvious that not only could completely ambulant elderly people remain in their own homes with a minimum of assistance, but a great number of other elderly aged could also remain at home if they received regular treatment by attending the Home on a daily basis.

The Day Hospital system was therefore introduced some years ago on a very limited scale, with the co-operation of local medical practitioners. A third need then arose. Many people required short term admission for intensive care and rehabilitation. These were the basic reasons for the planning and erection of the George Skerritt Wing.

Unfortunately some buildings had to be demolished to make way for the new wing, but the benefits which will result from the services provided will more than compensate for the loss of Victoria Ward, the Smoke Room and the Bath House.

The Ground Floor provides additional space for the increasing number of Day Hospital patients, Consultant and Examination Rooms, enlarged Physiotherapy and Occupational Therapy Departments, Nurses' Workrooms, X-ray, Dental, Optometry, Speech Therapy, Chiropody and Hairdressing, Dining and Lounge Rooms. The first floor accommodates 44 patients for acute care and rehabilitation, in four, two and single bed wards with a large dining and lounge room.

It was a most important occasion when on 8th April, 1967, His Excellency the Governor of Victoria, Major General Sir Rohan Delacombe, laid the Foundation Stone of the George Skerritt Wing, and also on Sunday, 2nd June, 1968, when the Wing was officially opened by the Premier of Victoria, the Honourable Sir Henry Bolte, M.L.A.

The building was completed some considerable time ahead of schedule, and your Board was delighted that this was achieved by Ballarat Contractors and Subcontractors.

For some years the need for the George Skerritt Wing was the subject of Appeals and Publicity. Now it is completed and functioning, and we know that the services radiating from this Wing will assist in maintaining independence for a great number of aged persons who otherwise would have required permanent admission to the Home.

Your Board would take this opportunity to record its appreciation of the support of the many hundreds of people who worked so hard during the Appeals to raise the money required, first of all to build the Wing and later to furnish and equip it.

WAITING LISTS

At 30th June, 1968, 262 applicants were seeking admission to the Queen Elizabeth Home, and only the assistance provided by our Home Help and Day Hospital Services has prevented a very serious position arising.

The opening of the George Skerritt Wing and the strengthening of our Welfare Services will enable the Queen Elizabeth Home to extend its services and further assist aged people to continue to live independent lives in their own homes.

SPECIAL APPEAL

The Special Appeal to furnish and equip the George Skerritt Wing was launched by the Premier of Victoria, the Hon. Sir Henry Bolte, M.L.A., on 1st July, 1967. The Appeal was for $60,000 and was opened by the Premier with a special donation of $5000 from the State Government. The Appeal was successfully closed in October, 1967, and our target was reached.

Your Board would express thanks to the Chairman, Cr. A. E. Mills, and the members of the Special Appeal Committee, the young ladies who took part in the Miss Western Victoria Quest and their Committees, and particularly the members of the staff of the Home who again worked so hard for this project.
MEDICAL SERVICES

The Medical Services of the Queen Elizabeth Home have expanded rapidly in recent years, and there is no doubt that the future will see further expansion and specialisation. The George Skerritt Wing will assist in the development of the Medical Services, providing as it does for the centralisation of the Medical as well as the Medical Ancillary Services of the Home. Your Board expresses its appreciation to the members of the Medical Staff who have enthusiastically supported the development of this side of the Home's activities and for their attention to the residents of the Home.

NURSING

Side by side with the development of the Medical Services of the Home has been the increased specialised nursing required. General nursing training has been very much under public discussion. No doubt the fact that the nursing of the aged and infirm has rapidly become a specialised section of nursing service will receive recognition.

MEDICAL ANCILLARY SERVICES

The full cycle of care for the aged person is not limited to medical and nursing care. Physiotherapy, Occupational Therapy, Craft Work, Dentistry, Optometry and Chiropractic are essential, and the contributions these departments are making are fully appreciated by the Board.

NURSING AIDE TRAINING SCHOOL

During the year 29 students graduated as Qualified Nursing Aides and congratulations are extended to them.

AUXILIARIES

Many members of the community wish to maintain a close link with the Queen Elizabeth Home and to assist in its work. There are many ways of doing this, among which is membership of the Ladies' Auxiliary or the Special Activities Auxiliary. Both these Auxiliaries operate most successfully and enthusiastically. The results of their efforts are greatly appreciated by the members of the Board, the residents and the staff of the Home.

STAFF

Including part-time workers, there are 500 staff employed, whose efforts are directly or indirectly applied for the benefit of patients within the Home or those elderly people receiving the advantage of the Home's services. It is therefore not possible to individualise, but it is necessary to say how much the members of the Board appreciate the loyalty and the work of Departmental Heads and the members of their staff.

PUBLICITY

At all times the Management and staff of the Ballarat Courier, Ballarat Broadcasters (GBA) Pty. Ltd. and Channel BTV6 have been most co-operative in keeping the public informed of the activities of the Home and your Board records its thanks.

LEGACIES AND BEQUESTS

Legacies and bequests are listed in this report. Your Board is very appreciative of the fact that the work of the Home is recognised in this way, and the application of these legacies and bequests allows many developments to be undertaken in accordance with the Testator's wishes.

RELIGIOUS SERVICES

The chaplains representing the various denominations, by their regular visits to the patients and the conduct of the Church Services, contribute greatly to the spiritual well-being of the residents of the Home.
President of the Ladies’ Bowling Club discusses bowls with some Nursing Aides.

A former European glass worker proudly displays her new-found skill in pottery.
The President receives contributions towards the $60,000 Appeal for Furnishing the George Skerritt Wing from (above), the Lions' Club of Ballarat and (below) the Presbyterian Fellowship of Australia and the Ballarat Travellers' Social Club.
VISITORS

The standard and the variety of the services of the Queen Elizabeth Home are widely recognised. This recognition is substantiated by the number of visitors to the Home not only from within the State but interstate and from overseas.

OPTOMETRY

Your Board again records its thanks to Mr. G. B. Cutter, Optometrist, of Messrs. G. B. Cutter and Gardiner, who continues to assist the residents to maintain their interest in current affairs by the provision of glasses.

LAUNDRY ALTERATIONS

Working drawings have now been completed covering alterations and additions to our existing laundry. It is hoped that these alterations and additions will enable our laundry to cope with the increasing demand until the new Group Laundry is established in Ballarat.

PERCY BAXTER HOMES

These units fill a great need and it is pleasing to report that following an allocation of $17,000 from the Percy Baxter Charitable Trust, working drawings are being prepared for an additional five units to be constructed. Again your Board records its thanks for the continued interest and the financial support received from the Percy Baxter Charitable Trust.

ORGANISATIONS

There are many organisations the members of which show a very keen interest in the welfare of the residents and to whom your Board expresses its thanks, including the R.S.S.A.I.L.A., Mums' and Dads' Association, the many branches of the Country Women's Association, Red Cross Society, Church Ladies' Guilds and Ladies' Auxiliaries, M. B. John Employees' Charities Group, Ballarat Travelers' Social Club and the Social Services Groups from the Schools.

DAY HOSPITAL TRANSPORT

From the time the Day Hospital was introduced, the transport of patients was carried out with Home transport and staff. However, due to the increasing number of day hospital patients the Hospitals and Charities Commission arranged that the Ballarat and District Ambulance Service be responsible for the transport service, and this arrangement took effect from 1st July, 1968.

IVY MAY DICKER AWARD

The late Sister I. M. Dicker was the first Welfare Sister appointed by the Home, and her death occurred in February, 1968. The family of the late Sister Dicker has provided a substantial Capital Grant as an Endowment Fund, the income from which will be used to provide the Ivy May Dicker Award to be made annually to the outstanding Nurse for the year. Your Board records its appreciation to the family of the late Sister Dicker for the establishment of this Award.

GERIATRIC CONFERENCE 1968

It is pleasing to report that the Annual Victorian Geriatric Conference, which is held in conjunction with the Hospitals and Charities Commission of Victoria, will be held this year at the Home on 6th and 7th November, 1968, instead of the metropolitan area.

We are delighted that Professor W. Ferguson Anderson, Professor of Geriatric Medicine at the Stobhill General Hospital in Glasgow, has accepted our invitation to be present at this Conference.

ESTATE LATE HERBERT ENGELBERT

On the occasion of the Official Opening of the George Skerritt Wing your Board was delighted to make public the announcement that from the Estate of the late Herbert Engelbert, which is administered by the Equity Trustee Company, the magnificent sum of $80,000 had been allocated to the Queen Elizabeth Home.
**BURSARIES**

During the year two bursaries for Occupational Therapy Students and one bursary for a Physiotherapy student were awarded, the successful students being Miss Joan Gilders, Miss Elizabeth Jardine and Mr. Michael Kearney.

**NURSES’ CHANGE ROOM**

The expanding services and the increasing number of patients requiring nursing care have resulted in the need for more nursing staff. The present nurses’ change room is inadequate for the needs, and the coming year will see an additional floor added to the present building.

**AIRC-CONDITIONING**

In keeping with the Board’s policy of making conditions as comfortable as possible for the patients, arrangements have been made to air-condition another ward on the second floor of the main building and this work will be completed during the coming year.

**PRESBYTERIAN FELLOWSHIP OF AUSTRALIA**

In July the local branches of the Presbyterian Fellowship of Australia organised the Annual High Tea and Concert at the Home for the 43rd year in succession, a function which is keenly appreciated by the residents of the Home.

**MEALS ON WHEELS**

Meals on Wheels has always been considered an essential service, but because of legal difficulties the Queen Elizabeth Home was not able to incorporate Meals on Wheels as part of its overall service to the aged.

During the current year, the Apex Club of Ballarat, with the support of local citizens, initiated an Appeal which resulted in Meals on Wheels being successfully launched in Ballarat. Now operating most successfully, the Apex Club is to be congratulated on initiating this most valuable service, as a community service project.

With the approval of the Hospitals and Charities Commission the cooking of the meals for this service is carried out at the Home.

**QUEEN’S BIRTHDAY HONOURS.**

This report would be incomplete if reference was not made to the great honour of Knight Bachelor conferred on a member of the Board of Management by Her Majesty Queen Elizabeth II. in the last Birthday Honours. Sir Arthur Nicholson has been a member of the Board of Management since 1944 and occupied the position of President of the Queen Elizabeth Home in 1948 and 1959.

Sir Arthur and Lady Nicholson have been the recipients of innumerable messages of congratulations and immediately following the announcement, opportunities were taken by the Board of Management to acknowledge this recognition of the services rendered by Sir Arthur, not only to the Queen Elizabeth Home, but to the community generally.

**HOSPITALS AND CHARITIES COMMISSION.**

Your Board again records its appreciation of the interest, co-operation and assistance of the Chairman, Commissioners and officers of the Hospitals and Charities Commission.

**CONCLUSION.**

Each year the responsibilities accepted by the Board of Management become greater. Trends in the care of the aged, particularly as a result of developments in medical science, have brought about great changes in the services available in hospitals for the aged, and it is inevitable that these trends will not only continue, but will accelerate. Your Board has every confidence that the Queen Elizabeth Home will continue to develop accordingly.

On behalf of the Board of Management, 
P. S. HOBSON, President.
Side: Meals on Wheels — an elderly couple welcomes volunteer distributors of Meals on Wheels. A valuable community service organised by the Apex Club of Ballarat and the food prepared by the Home.

Below: "Opening Day" — the start of the 1967-68 bowling season.
Above: Students from the Victorian College of Nursing visit Eyres House.

The Mayor and Mayoress, Sir Arthur and Lady Nicholson, and the President, Mr. P. S. Hobson, congratulate a resident on the occasion of her one hundredth birthday.

THE
QUEEN ELIZABETH
HOME

COMMODITIES CONSUMED
FOR THE YEAR 1967-1968

Commodity          Consumption
MEAT                114,989 lbs.
BACON               3,090 lbs.
FISH                7,420 lbs.
MILK                42,196 gals.
BUTTER              17,739 lbs.
COOKING MARGARINE   91,552 lbs.
COOKING OIL         22,984 doz.
BREAD               127,860 lbs.
TEA                 7,145 lbs.
COFFEE              1,296 lbs.
VEGETABLES          218,694 lbs.
FRUIT               13,137 lbs.
BRIQUETTES          2,027 tons
GAS                 3,568,000 c.f.t.
ELECTRIC LIGHT      709,970 k.w.h.
FUEL - OIL          102 tons

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THE QUEEN ELIZABETH HOME

* BOARD OF MANAGEMENT
ATTENDANCE RECORD, 1967-68
Number of Board Meetings — 11

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<thead>
<tr>
<th>Name</th>
<th>Attendance</th>
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<tr>
<td>CLAMP, C. H.</td>
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</tr>
<tr>
<td>and Leave of Absence</td>
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</tr>
<tr>
<td>CUTTER, G. B.</td>
<td>10</td>
</tr>
<tr>
<td>EYRES, C. N.</td>
<td>11</td>
</tr>
<tr>
<td>FAULL, A. T.</td>
<td>7</td>
</tr>
<tr>
<td>FRASER, A. C.</td>
<td>7</td>
</tr>
<tr>
<td>HEINZ, W. H.</td>
<td>11</td>
</tr>
<tr>
<td>HOBS, P. S.</td>
<td>11</td>
</tr>
<tr>
<td>LONSDALE, J.</td>
<td>8</td>
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<td>WESSER, W. B.</td>
<td>9</td>
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<tr>
<td>NICHOLSON, Sir Arthur</td>
<td>4</td>
</tr>
<tr>
<td>RONALDSON, R. B.</td>
<td>9</td>
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<tr>
<td>SMAIL, J. J.</td>
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<td>THOMAS, J. A.</td>
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<tr>
<td>TORNEY, Geo.</td>
<td>11</td>
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<tr>
<td>TREVENEN, J. L.</td>
<td>9</td>
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</tbody>
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THE GEORGE SKERRITT WING
OPENING DAY

Top: The Premier of Victoria, the Hon. Sir Henry Bolte, opening the Wing.

Right: The President's Address.

Bottom: The President presents Sir Henry with a memento — made in the Home's Craft School by a resident.
The Queen Elizabeth Home

BALANCE SHEET AS AT 30th JUNE, 1968

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>Creditors</td>
<td>$26,033</td>
<td>$33,335</td>
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<tr>
<td>Accrued Expenses</td>
<td>29,900</td>
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<td></td>
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<tr>
<td>Employees' Superannuation in Advance</td>
<td>30</td>
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<tr>
<td>Deposit on Tenders</td>
<td>130</td>
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<tr>
<td>Trust Clearing A/c</td>
<td>417</td>
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<tr>
<td>Accumulated Surplus</td>
<td>82,277</td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$138,787</strong></td>
<td><strong>$155,472</strong></td>
<td><strong>$138,787</strong></td>
<td><strong>$155,472</strong></td>
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<td>$6,550 Endowment</td>
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<td>$6,986 Investments</td>
<td>$6,986</td>
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<tr>
<td>$35,331 Cash at Bank</td>
<td>$35,331</td>
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<tr>
<td>2,410,075 Land and Buildings</td>
<td>2,410,075</td>
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<tr>
<td>591,108 Plant and Equipment</td>
<td>591,108</td>
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<tr>
<td>$3,036,514 Other Funds</td>
<td>$3,036,514</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,505,095</strong></td>
<td><strong>$3,505,095</strong></td>
<td><strong>$3,505,095</strong></td>
<td><strong>$3,505,095</strong></td>
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<table>
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<tr>
<th>SECRETARY'S DECLARATION</th>
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<tbody>
<tr>
<td>I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients’ Statistics, Consumption of Commodities and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of Parliament of Victoria, rendering persons making a false declaration punishable for wilful and corrupt perjury.</td>
</tr>
<tr>
<td>F. G. BLACK, Secretary</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AUDITORS’ REPORT</th>
</tr>
</thead>
<tbody>
<tr>
<td>In our opinion the above balance sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution’s financial affairs at 30th June, 1968, and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by us are, in our opinion, properly maintained.</td>
</tr>
<tr>
<td>G. A. GILBERT, F.C.A.</td>
</tr>
<tr>
<td>J. McIVOR, F.C.A.</td>
</tr>
<tr>
<td>Auditors</td>
</tr>
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</table>
# Maintenance Account

## Statement of Income and Expenditure

From 1st July, 1967 to 30th June, 1968

(Adjusted to Nearest $)

### Expenditure

<table>
<thead>
<tr>
<th>Item</th>
<th>1966/67</th>
<th>1967/68</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$895,282</td>
<td>$1,009,806</td>
</tr>
<tr>
<td>Administrative</td>
<td>48,582</td>
<td>52,820</td>
</tr>
<tr>
<td>Dietary</td>
<td>128,220</td>
<td>133,270</td>
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<tr>
<td>Housekeeping</td>
<td>7,009</td>
<td>8,407</td>
</tr>
<tr>
<td>Linen, Laundry and Sewing</td>
<td>6,315</td>
<td>5,847</td>
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<tr>
<td>Power, Lighting and Heating</td>
<td>45,382</td>
<td>45,879</td>
</tr>
<tr>
<td>Maintenance</td>
<td>31,048</td>
<td>25,281</td>
</tr>
<tr>
<td>Medical and Surgical</td>
<td>32,496</td>
<td>36,208</td>
</tr>
<tr>
<td><strong>Total Operating Expenditure</strong></td>
<td>$1,195,234</td>
<td>$1,317,578</td>
</tr>
<tr>
<td>Less Board and Lodging</td>
<td>7,794</td>
<td>8,889</td>
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<tr>
<td><strong>Total General Expenditure</strong></td>
<td>$1,198,793</td>
<td>$1,317,985</td>
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Surplus for Financial Period transferred to Credit of Maintenance Fund Account.

### Income

<table>
<thead>
<tr>
<th>Item</th>
<th>1966/67</th>
<th>1967/68</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants and Payments</td>
<td>$336,707</td>
<td>$393,291</td>
</tr>
<tr>
<td>Hospital and Charities Fund</td>
<td>25,034</td>
<td>27,059</td>
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<tr>
<td>Pharmaceutical Benefits</td>
<td>$361,741</td>
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<tr>
<td><strong>Total Operating Income</strong></td>
<td>$828,472</td>
<td>$849,723</td>
</tr>
<tr>
<td>Charitable Contributions</td>
<td>826,132</td>
<td></td>
</tr>
<tr>
<td>Income from Investments</td>
<td>10,012</td>
<td>$10,382</td>
</tr>
<tr>
<td>411</td>
<td>411</td>
<td>406</td>
</tr>
<tr>
<td>Income from Sundry Sources</td>
<td>16,979</td>
<td>17,217</td>
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<tr>
<td><strong>Total General Income</strong></td>
<td>$1,215,275</td>
<td>$1,298,078</td>
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</table>

Deficiency for Financial Period transferred to Debit of Maintenance Fund...

### Maintenance Fund Account

<table>
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<tr>
<th>Item</th>
<th>1966/67</th>
<th>1967/68</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Deficiency Financial Period</td>
<td>$102,184</td>
<td>$19,907</td>
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<tr>
<td>&quot; Balance 30th June</td>
<td></td>
<td>$82,277</td>
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<tr>
<td><strong>To Deficiency Financial Period</strong></td>
<td>$102,184</td>
<td>$102,184</td>
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</table>

By Balance, 1st July...

" Surplus Financial Period...

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# COMPARATIVE STATEMENT

## INCOME

<table>
<thead>
<tr>
<th></th>
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<tr>
<td>Government Grant</td>
<td>$228,728</td>
<td>$264,810</td>
<td>$270,034</td>
<td>$361,741</td>
<td>$420,350</td>
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<td>Charitable Contributions</td>
<td>7,038</td>
<td>10,640</td>
<td>12,226</td>
<td>10,012</td>
<td>10,382</td>
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<tr>
<td>Patients’ Fees</td>
<td>706,874</td>
<td>744,520</td>
<td>768,527</td>
<td>826,132</td>
<td>849,723</td>
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<tr>
<td>Income from Investments</td>
<td>362</td>
<td>392</td>
<td>399</td>
<td>411</td>
<td>406</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>4,158</td>
<td>11,560</td>
<td>16,504</td>
<td>16,979</td>
<td>17,217</td>
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<tr>
<td><strong>TOTAL: Ordinary Income</strong></td>
<td>$947,160</td>
<td>$1,031,722</td>
<td>$1,067,690</td>
<td>$1,215,275</td>
<td>$1,298,078</td>
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<tr>
<td><strong>Deficiency</strong></td>
<td></td>
<td>4,132</td>
<td>27,073</td>
<td></td>
<td>19,907</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$947,160</td>
<td>$1,035,854</td>
<td>$1,094,763</td>
<td>$1,215,275</td>
<td>$1,317,985</td>
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## EXPENDITURE

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1. Dietary</td>
<td>$107,616</td>
<td>$118,104</td>
<td>$125,008</td>
<td>$128,220</td>
<td>$133,270</td>
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<td>2. Medical and Surgical</td>
<td>29,066</td>
<td>30,150</td>
<td>38,783</td>
<td>32,496</td>
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<td>3. Housekeeping</td>
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<td>4. Linen, Laundry and Sewing</td>
<td></td>
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<td>7,958</td>
<td>6,315</td>
<td>5,847</td>
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<tr>
<td>5. Power, Light and Heating</td>
<td></td>
<td></td>
<td>45,824</td>
<td>45,382</td>
<td>45,879</td>
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<td>6. Salaries and Wages</td>
<td>645,732</td>
<td>751,978</td>
<td>798,227</td>
<td>895,282</td>
<td>1,009,806</td>
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<tr>
<td>7. Miscellaneous and Administration</td>
<td>19,854</td>
<td>18,922</td>
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<td>8. Finance</td>
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<td>2,536</td>
<td></td>
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<tr>
<td><strong>Less Board and Lodgings</strong></td>
<td></td>
<td></td>
<td></td>
<td>7,014</td>
<td>7,794</td>
</tr>
<tr>
<td><strong>Total Operating Expenditure</strong></td>
<td>$932,696</td>
<td>$1,016,126</td>
<td>$1,092,650</td>
<td>$1,195,234</td>
<td>$1,317,570</td>
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<tr>
<td><strong>NON-OPERATING SALARIES AND WAGES</strong></td>
<td></td>
<td></td>
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<td>7,014</td>
<td>7,794</td>
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<tr>
<td><strong>GENERAL EXPENSES</strong></td>
<td>10,128</td>
<td>19,728</td>
<td>1,276</td>
<td>3,722</td>
<td>3,419</td>
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<tr>
<td><strong>TOTAL EXPENDITURE</strong></td>
<td>$942,824</td>
<td>$1,035,854</td>
<td>$1,094,763</td>
<td>$1,198,939</td>
<td>$1,317,985</td>
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<tr>
<td><strong>SURPLUS</strong></td>
<td>4,336</td>
<td></td>
<td></td>
<td>16,882</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$947,160</td>
<td>$1,035,854</td>
<td>$1,094,763</td>
<td>$1,215,275</td>
<td>$1,317,985</td>
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## COMPARATIVE STATEMENT (cont.)

### STATISTICAL

<table>
<thead>
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</thead>
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<tr>
<td>Daily Average Patients</td>
<td>731.9</td>
<td>751.5</td>
<td>746.89</td>
<td>732.07</td>
<td>731.64</td>
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<tr>
<td>Total Number Patients Accommodated During Period</td>
<td>1,091</td>
<td>1,138</td>
<td>1,173</td>
<td>1,145</td>
<td>1,145</td>
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<tr>
<td>Number of Day Hospital Visits</td>
<td>—</td>
<td>5,307</td>
<td>7,423</td>
<td>7,587</td>
<td>7,997</td>
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<tr>
<td>Number of Beds Available</td>
<td>762</td>
<td>770</td>
<td>754</td>
<td>746</td>
<td>790</td>
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<tr>
<td>Percy Baxter Flats Accommodation</td>
<td>26</td>
<td>32</td>
<td>36</td>
<td>40</td>
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<tr>
<td>Eyres Flats Accommodation</td>
<td>4</td>
<td>4</td>
<td>14</td>
<td>14</td>
<td>14</td>
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<tr>
<td>Number of Paid Staff</td>
<td>425</td>
<td>424</td>
<td>428</td>
<td>429</td>
<td>432</td>
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### COSTS

<p>| | | | | | |</p>
<table>
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<tbody>
<tr>
<td>Average Daily Bed Cost</td>
<td>$3.48</td>
<td>$3.70</td>
<td>$3.92</td>
<td>$4.35</td>
<td>$4.77</td>
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<tr>
<td>Average Cost per In-Patient Treated</td>
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<td>$933</td>
<td>$910</td>
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<tr>
<td>Average Day Hospital Cost per Visit</td>
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<td>2.43</td>
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### FINANCIAL

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<th>Credit</th>
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<tbody>
<tr>
<td>Maintenance Bank</td>
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<td>$53,242</td>
<td>$34,661</td>
<td>$57,317</td>
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<tr>
<td>Endowment</td>
<td>6,500</td>
<td>6,500</td>
<td>6,500</td>
<td>6,550</td>
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<td>Building and Equipment Funds</td>
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<td>273,742</td>
<td>296,508</td>
<td>305,185</td>
<td>310,278</td>
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<td>Maintenance Fund</td>
<td>105,932</td>
<td>112,776</td>
<td>85,702</td>
<td>102,184</td>
<td>—</td>
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<td>Capital Bank</td>
<td>Overdraft</td>
<td>Credit</td>
<td>Credit</td>
<td>Credit</td>
<td>Credit</td>
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<td></td>
<td>$23,968</td>
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<td>11,903</td>
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# Bequests and Donations from Estates

<table>
<thead>
<tr>
<th>Name</th>
<th>Title/Trust</th>
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<th>Purpose/Details</th>
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<tbody>
<tr>
<td>ANDERSON, Charles</td>
<td>Estate</td>
<td>$240.27</td>
<td>per Relatives</td>
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<tr>
<td>ANSTIS, M. A.</td>
<td>Estate</td>
<td>514.31</td>
<td>per Evans and Metcalfe.</td>
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<tr>
<td>ARMYTAGE, George M.</td>
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<td>208.00</td>
<td>per Cuthbert, Morrow, Must and Shaw</td>
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<tr>
<td>BASAN, E. T. A., Charitable Trust</td>
<td>Estate</td>
<td>60.00</td>
<td>per Baird and McGregor</td>
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<tr>
<td>CAMERON, Catherine</td>
<td>Estate</td>
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<td>per Relatives</td>
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<tr>
<td>COLLIER, Charitable Trust</td>
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<td>per Relatives</td>
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<tr>
<td>DICKER, Goy May</td>
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<td>per The Union Fidelity Trustee Co. Ltd.</td>
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<tr>
<td>DRISCOLL, E. R.</td>
<td>Estate</td>
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<td>per Hainz and Gordon</td>
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<tr>
<td>EDDY, Edward James</td>
<td>Estate</td>
<td>627.54</td>
<td>per The Union Fidelity Trustee Co. Ltd.</td>
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<tr>
<td>ELLIS, Ellen Elizabeth</td>
<td>Estate</td>
<td>100.00</td>
<td>per公众号,中国联通</td>
</tr>
<tr>
<td>ENGLEBERT, Herbert</td>
<td>Estate</td>
<td>80,000.00</td>
<td>per Equity Trustees Exec. and Agency Co. Ltd.</td>
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<tr>
<td>FAHEY, Annie Maria</td>
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<td>per R. G. Dobson and Co.</td>
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<tr>
<td>FELTON, Alfred</td>
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<td>per Hainz and Gordon</td>
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<tr>
<td>HALL, Elizabeth Ann</td>
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<td>per Relative</td>
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<td>HIGGINS, Mary</td>
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<td>JAPP, Emma</td>
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<tr>
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<td>MARSH, Hilda Mary</td>
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<td>per Hainz and Gordon</td>
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<td>MARTIN, Ida</td>
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<td>MILLER, Charlotte</td>
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<td>per Byrne, Jones and Torney</td>
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<td>MCDONALD Eliza</td>
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<td>per Cuthbert, Morrow, Must and Shaw</td>
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<td>per Relatives</td>
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<td>WHITE, Joe</td>
<td>Bequest</td>
<td>2000.00</td>
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Donation | Share in distribution |
Legacy | Donation |
Allocation | Donation |
Share in distribution | Donation |
Share in Residuary Estate | Donation |
Legacy | Donation |
Share in distribution | Donation |
Share in distribution | Donation |
Residue of Estate | Donation |
Proceeds from Estate | Donation |
Legacy | Donation |
Legacy | Donation |
Residue | Donation |
Share of Residue | Donation |
Donation | Donation |
Donation | Donation |
Allocation | Donation |
Donation | Donation |
Legacy | Donation |
Income from Estate | Donation |
Allocation | Donation |
Share in distribution | Donation |
LIFE GOVERNORS

Adair, Mrs. E.
Ainley, Mrs. J. V.
Anderson, E. H.
Andrews, J. A.
Antis, Mrs. J. D.
Akins, Mrs. Linda D.
Alkins, Mrs. Ethel
Bagley, K. B.
Bolley, Miss Clair
Bailey, L. H.
Bailey, W.
Baker, Mrs. E.
Baker, Mr. G. H.
Barlow, Mrs. H.
Barnett, Miss Annette
Baxter, Mrs. Hilda
Beacham, F.
Beggis, S. J.
Bell, A.
Bell, R. P.
Bennett, A. J.
Benson, Miss Muriel
Bird, Miss Bessie
Black, Mrs. Jean
Blackmore, C. W. B.
Blackmore, Mrs. C. W. B.
Boadle, N.
Boehm, H. C.
Bolle, W. C.
Borella, Miss Pat
Boucher, Mrs. H.
Bourne, A. S.
Bright, Mrs. H.
Brookman, Miss Cheryl
Brown, C. E.
Brown, Mrs. J. M.
Bryant, Mrs. Ethel
Buttsman, Mrs. S.
Buttsman, Mrs. A. D.
Carnaby, E.
Carter, J.
Cattall, Mrs. V. M.
Chalmers, Chambers
Chambers, Mrs. W.
Chisholm, C. J. A.
Chisholmson, F. A.
Clare, M. A.
Clark, A. C.
Clark, Mrs. Margaret
Clark, Mrs. Mary
Clark, K.
Clarke, R. T.
Clayton, K. A.
Conroy, Miss Kathy
Cook, A.
Cook, Mrs. I. M.
Cornell, Miss L.
Corner, Mrs. L. G.
Courtney, J. S.
Cowan, W.
Coxall, Mrs. D. L.
Coxall, R. F.
Crawford, A. R.
Crawford, J. G.
Crocker, P. E.
Crouch, N. A.
Cummins, Miss Maria
Cutter, G. B.
Dale, A.
Darcy, B.
Devey, J. H., O.D.
Devey, J. G.
Devis, A.
Davis, C. H.
Dawson, C. E.
Dayman, I. H.
Dean, Miss Helen
De Jong, Miss Sonia
Dellar, C. E.
Dicker, Miss Gertrude
Dickins, S. E. P.
Dodd, K. R.
Donovan, F. W.
Donovan, Miss Mary
Drew, M.
Dugdale, N.
Dunn, L. C.
Dunstan, J. F.
Dunstan, Miss M.
Dunstan, W.
Dunn, E. J.
Emsonds, E. C.
Edward, R. W.
Eldridge, E. G.
Elliot, Mrs. Dorothy
Elliot, E.
Ferguson, E. J. (Mrs.)
Ferguson J. T.
Finch, Miss A.
Fleischmann, A. E.
Fletcher Jones Organisation
Foley, W. G.
Forbes, R. W.
Ford, Mrs. V.
Foulkes, C. W. C.
Foy, Mrs. R.
Fox, A. J.
Frank Miss J.
Frazier, A. C.
Frazier, C. A.
Fraser, Mrs. Nellie
Fry, T. G.
Furlong, T.
Gale, F. C.
Gage, Mrs. Margaret
Gengel, R.
Gardiner, D. H.
Gertker, M.
Gibbs, C.
Gibson, Mrs. M.
Gilles, Miss Marion
Gilbert, J. G.
Giles, Mrs. M. E.
Gladden, W. H.
Glass, H.
Gough, Mrs. A.
Grondin, G. C.
Gordon, Mrs. M.
Graff, I.
Greenbank, Mrs. S.
Greenhill, T. C.
Guy, A.
Haddon, W.
Haigh, Miss Michelle
Hall, Mrs. Georgina
Hall, C. R.
Hall, Miss Betty
Harris, C. R.
Harris, O. C.
Harman, Mrs. I.
Hartwig, H.
Hartwig, Mrs. H.
Harvey, G.
Hatch, J.
Havskov, B.
Hedder, R. S.
Hedberg, W. A.
Heineman, A.
Henderson, Mrs. A.
Henderson, G. H.
Hennessey, J.
Hernandez, R. G.
Hillman, W.
Hodder, M.
Holloway, Mrs. E.
Holmes, Mrs. Violet
Hooton, F.
Hopkins, R.
Horvat, J.
Howard, S. C.
Howell, A.
Hucker, Mrs. A.
Hucker, Mrs. Mary
Hughes, A.
Jackson, R. W.
Jenkins, W. S.
Jerns, R. G.
Johansen, Mrs.
John, Mrs. E.
Jones, C. R.
Jolly, C. H.
Jones, F. H.
Jones, S.
Keays, Miss Lenore
Keith, J.
Kellam, E. A.
Kellam, A.
Kemp, Mrs. May
Kendall, Mrs. H. C.
Kilgour, A.
Kilgour, Mrs. G.
King, Miss Marlene
King, M. T.
King, W.
Kopke, J.
Lancaster, Mrs. M.
Lancaster, J. W.
Lane, R. S.
Lawn, Mrs. Edith
Lawrence, J.
Lea, Mrs. Ida
Leach, A.
Leach, Mrs. Beatrice
Lederman, Mrs. C.
Lindgert, C. H.
Lindsey, R.
Lockhart, A.
Lockhart, A. L.
Lockhart, W. F.
London, Miss Sandra
Lortz, J. B.
Ludick, R.
Lynch, K. M. (Mrs.)
Mackay, Mrs. A.
Mackay, M. E.
Magee, A.
Mallin, Mrs.
Manly, C.
Pettit, C. N.
Petit, J.
Pettit, W.
Pilgrim, Miss Julia
Pilgrim, Mrs. C.
Pirson, A.
Pirson, W.
Power, Miss Colleen
Praet, D. L.
Quarrell, Miss Gwendolyn
Rainbow, R.
Raworth, A. G.
Reading, Mrs. Elsie
Reed, N.
Reed, B. D.
Reid, I. S.
Reynolds, H. V.
Reynolds, R.
Richards, A. H.
Richards, G. S.
Richards, Mrs. E. W.
Richardson, Miss E.
Rice, C. H.
Robertson, J. V.
Robins, Mrs. Ivy
Roddie, R.
Roff, C. W. E.
Ronaldson, R. B.
Rosenbeal, Miss E.
Ross, A.
Roughton, Mrs. Eve
Rowe, D. T.
Rowe, Mrs. Marjorie
Rowe, R. A.
Rowan, Mrs. M.
Rumler, C.
Rutherford, Miss M.
Rutledge, Mrs. E.
Sandall, Miss L.
Sanderson, Mrs. L.
Savage, E.
Seabrook, G.
Scott, C.
Seppelt, C. B.
Sennhagen, C.
Shell, D. E. R.
Shepherd, F.
Shuttleworth, Geo.
Simpson, R. H.
Smith, Mrs. Bernice
Smith, E.
Smith, W. G.
Smellie, Mrs. C. T.
Soulisby, Miss Margaret
Spanner, C.
Spofford, N. M.
Sporhus, C.
Sporhus, E.
Steenhuis, Miss Francis
Stevens, Mrs. I. R.
Stevens, Mrs. F. M.
Stevens, Mrs. M.
Stevens, Mrs. W. J.
Stewart, Mrs. I. R.
Stewart, W.
Stewart, W.
Stokes, Miss Magilla
Storrs, J. R.
Stott, Miss Joy
Stoylock, Mrs. Helen
Stowe, Miss Edna
Sullivan, D.
Surratt, Miss Thelma
Tante, W. R.
Tassell, Miss T.
Taylor, Mrs. A. M.
Taylor, C.
Templeton, Miss Gwen
Thomas, R.
Thomas, R.
Thornton, A.
Thornton, Mrs. E.
Thornton, Miss J.
Tippett, E. J.
Tobin, Noel
Todd, E. H.
Todd, R. J.
Torney, Geo.
Torney, Mrs. Mary
Trevenen, J. L.
Trewfall, W. R.
Trigg, M.
Vaillancourt, Miss Annette
Valpied, W.
Vendy, Miss Marlene
Voak, A.
Wain, D.
Walker, A.
Walker, A. J. R.
Walker, C. J. B.
Wallace, A.
Wallace, D.
Wallace, F. A.
Wallace, Mrs. J. N.
Wallace, R. V.
Walling, Mrs. L.
Waltc, Mrs. Elsa
Wells, W. G.
Westcott, C.
Wittich, D. H.
White, J. M.
White, J.
White, W.
White, Fanny
Whiting, M.
Whykes, J. W.
Williams, A.
Williams, Mrs. Trophena
Williamson, Miss Joan
Wilson, Dr. S. A.
Wilson, Oliver
Worrall, Miss Joan
Wright, Elizabeth

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LIST OF ANNUAL DONATIONS

Bingley, T. J. $11; Bird, Mrs. G., $2; Blampied Hotel, $2; Blight, J. B. & Son, $10; Blue Bell Hotel, $2; Bourne, Miss S. M., $10; Bowler, Mrs. P. J., $14; Brennan, D. J., $2; Brody, K. J., $2; Broadbent, Mrs. A. E., $2; Brolly, Pty. Ltd., $10; Brumhall, W., $2; Brookes, C. F. & Co., $10; Brophy, E. P., Potts & Co., $4.20; Brogden Bros. Pty. Ltd., $2.10; Brown’s Confectionery Pty. Ltd., $2.40; Brown, Harry & Co., $2.10; Brown, Jane, Estate, $194.47; Brown, J. H. & Son Pty. Ltd., $2.10; Brown, Ronald, $2; Bryant & Gourlay, $2.10; Bryce, Robert & Co. Ltd., $4; Bugge, L., $2; Bullock, Mrs. W., $4.20; Burke, A. D., $4; Burke, Miss N., $2; Byrne, Jones & Torney, $2.10; Byrne, Murray, M.I.C., $10; Birchip High School Representative Council, $15.

Caddy & Kerr, $2.10; Cameron, J. B. & Co. Pty. Ltd., $2.10; Campbell, Agnes, Estate, $56.09; Captain Distributing Co. Pty. Ltd., $4.20; Carbury, N., $2; Cardigan Building Co., $3.50; Carngham Widows & Orphans’ Fund, $200; Chaplin, W. & R., $4; Charles, Miss M. O., $4; Charles, Mrs. H. C., $2; Charles, G. R., $4.40; Chatham, F. S., $3; Christensen, W., $2; Cinclotta, E., $2; Colman’s Hotel, $5; Clamp, C. H., $10.50; Clarendon Presbyterian Ladies’ College Social Service League, $50; Clark, Miss E., $2; Clark, Mrs. J. C., $2; Clark, J. L. D., $2; Clarke, Mrs. M. J., $8; Clarkson, Eric W., $2; Closey, J. F., $2; Coates, Paton, (Aust.) Ltd., $10.50; Coburn & Associates, $4.20; Cochran, E., $2; Cochran, W. L., $2.10; Coby, J. E. & M., $4; Coghlan, C. H., $2.10; Coghlan, Mrs. N., $2; Collings, C., $2; Collins, M. F., $2; Collins, E. Potters, $2.10; Colman, Mrs & Mr. O. H., $3; Colman, W. F. Pty. Ltd., $2.10; Combined Youth Dance Committee, $106.40; Commercial Travellers’ Association, $10; Conaughton, J. P. & Co., $2; Cooke, J. N. & Foley & Co., $2; Corbet, Hugh & Scott, G. L., Pty. Ltd., $2.10; Cornell, Walter, $3; Coronet Caravans, $2.10; Cowtée, Mrs. D., $420.

Bingley, T. J. $11; Bird, Mrs. G., $2; Blampied Hotel, $2; Blight, J. B. & Son, $10; Blue Bell Hotel, $2; Bourne, Miss S. M., $10; Bowler, Mrs. P. J., $14; Brennan, D. J., $2; Brody, K. J., $2; Broadbent, Mrs. A. E., $2; Brolly, Pty. Ltd., $10; Brumhall, W., $2; Brookes, C. F. & Co., $10; Brophy, E. P., Potts & Co., $4.20; Brogden Bros. Pty. Ltd., $2.10; Brown’s Confectionery Pty. Ltd., $2.40; Brown, Harry & Co., $2.10; Brown, Jane, Estate, $194.47; Brown, J. H. & Son Pty. Ltd., $2.10; Brown, Ronald, $2; Bryant & Gourlay, $2.10; Bryce, Robert & Co. Ltd., $4; Bugge, L., $2; Bullock, Mrs. W., $4.20; Burke, A. D., $4; Burke, Miss N., $2; Byrne, Jones & Torney, $2.10; Byrne, Murray, M.I.C., $10; Birchip High School Representative Council, $15.

Caddy & Kerr, $2.10; Cameron, J. B. & Co. Pty. Ltd., $2.10; Campbell, Agnes, Estate, $56.09; Captain Distributing Co. Pty. Ltd., $4.20; Carbury, N., $2; Cardigan Building Co., $3.50; Carngham Widows & Orphans’ Fund, $200; Chaplin, W. & R., $4; Charles, Miss M. O., $4; Charles, Mrs. H. C., $2; Charles, G. R., $4.40; Chatham, F. S., $3; Christensen, W., $2; Cinclotta, E., $2; Colman’s Hotel, $5; Clamp, C. H., $10.50; Clarendon Presbyterian Ladies’ College Social Service League, $50; Clark, Miss E., $2; Clark, Mrs. J. C., $2; Clark, J. L. D., $2; Clarke, Mrs. M. J., $8; Clarkson, Eric W., $2; Closey, J. F., $2; Coates, Paton, (Aust.) Ltd., $10.50; Coburn & Associates, $4.20; Cochran, E., $2; Cochran, W. L., $2.10; Coby, J. E. & M., $4; Coghlan, C. H., $2.10; Coghlan, Mrs. N., $2; Collings, C., $2; Collins, M. F., $2; Collins, E. Potters, $2.10; Colman, Mrs & Mr. O. H., $3; Colman, W. F. Pty. Ltd., $2.10; Combined Youth Dance Committee, $106.40; Commercial Travellers’ Association, $10; Conaughton, J. P. & Co., $2; Cooke, J. N. & Foley & Co., $2; Corbet, Hugh & Scott, G. L., Pty. Ltd., $2.10; Cornell, Walter, $3; Coronet Caravans, $2.10; Cowtée, Mrs. D., $420.
LIST OF CONTRIBUTORS

Hart, T. J., $2.10; Hartwick, Mr. & Mrs. H., $60; Hatley, Mrs. S. A., $2; Hawkins, Dr. J. R., $2; Hayden, B. E. & Co., $2.10; Haynes, Henry T. Pty. Ltd., $2.10; Healing, A. G. Ltd., $4.20; Heather, L. W., $2; Heinz Bros. Pty. Ltd., $5; Heinz & Gordon, $5; Herald & Weekly Times Ltd., per Wealth Words, $15; Herman, Frank G., $10.50; Hermann, Mrs. E. G., $20; Herrod, S. E., $2; Hewitt & Whitty Pty. Ltd., $2; Hill, Mrs. A., $2; Hill, Mrs. J., $2; Hillman, A. S., $2; Hillman, Mrs. A., $2; Hobson, S. E. & Sons, $6.30; Holloway, John & Sons, $2.10; Holmes, W. S., $4; Homecrafts, $2.10; Hook, J., $2.20; Hornebuckle, R. A., $2; Horsham Motel, $4; Horton, R. W., $5; Hoskin, J. A. & Son, $10.50; Houston, Cyril, $8; Howard, Phillip, $2; Howard, A. F., $2; Hub Furnishing Centre, $4.20; Hucker, A. H., $2; Hucker, Mrs. M., $50; Hucker, F., $2; Hudson, R. D., $2.10; Hutchinson, R. P. Pty. Ltd., $2.10; Hutchinson, R. R., $4; Hutchinson, Sydney, $5; Hon, Mrs., $4.40.

I.G. Supply Co. Pty. Ltd., $4; Inverarity, T. A., $2; Irvine, Harry Pty. Ltd., $4.20; Irvine, Ross S., $156.25; Irwin, Mrs. H. B., $2.20.

Jackman, C. W., $2.10; James, Barry, $5; James, C. W., $2; Jebb, E. A., $2.10; Jenkins, Chris, $10; Jensen, John, $10.50; John, D. H., $4; Johnson & Johnson Pty. Ltd., $10; Jolly, A. C., $10; Jolly, J. H., $2.10; Jones, C. W., $3; Jones, H., $2; Jordan, Mr. & Mrs. W. E., $7; Jordan, M. B. Employees' Charities Group, $200.

Keith, D., $2; Kemp, Mrs. M., $5; Kennedy, J. M., $2; Kent, V. & U., $2.10; Kenworthy, A., $2.10; Kerr & Lewis, $2.10; Kennedy & Murray Pty. Ltd., $2.10; Kewley, Mrs. E. B., $2; Kingsley & Sons, $4.20; King, A. L. & Co., $2.10; King, R. A. & Co., $2.10; Kinnersly, N. 4; Kirsch, Mrs. Jessie, $2; Kittson, Mr. & Mrs. J. F., $2; Kleratex Carbons (Aust.) Pty. Ltd., $2; Knight & Son, $2.10; Knowles, R., $2.

Laidler, L., $4; Lal Lal Hotel, $2; Lancaster, Mrs. C., $20; Lancaster, J. W., $20; Langlands, J. J. & Sons Pty. Ltd., $2; Lehmann, D., $2; Lenke, Geo. A. & Co., $2; LENNOX, D. A., $20; Lester, R. P., $2; Lockett, Howard & Sons Pty. Ltd., $2.10; Lockhart, W. F., $2; Lonsdale, J., $5; Low, Mrs. H. M., $5; Lucas, E. & Co. Pty. Ltd., $21; Ludbrook, S. C. & Son, $2.10; Lumsden, Mrs. D. H., $50; Lexton Hotel, $2.

Mackay, Keith, $10; Mack's Hotel, $3; Macqueen, Miss F. T., $4; Mac's Ballarat Garage, $2; Mahoney, Mrs. R., $2; Malcolm, Jas. & Co. Pty. Ltd., $10.50; Manton, Sir Chester, $25; Mann, W. L. & R. J., $2.10; Mario's Fruit Shop, $2; Mario's Wineries, $2.10; Mark & Philip, $2.10; Martin & Stoneware Pipe Pty. Ltd., $6.30; Maryborough Flour Mills Pty. Ltd., $2.10; Matuschka, V., $10; Menhennett, G. W. Jnr., $6.30; Messe, W., $5; Messer, W., $5; Messer & Opey Pty. Ltd., $4.20; Michael & Hallenstein & Co. Pty. Ltd., $4; Michael, C., $2; Middleton, H. W., $2; Milk Processors Pty. Ltd., $15; Millar, A. R., $4; Miller, A. P., $2; Milroy, Mr. A., $2; Mohr, J., $2; Moly, Mrs. M., $2; Molloy, C., $2.40; Moly, W., $2; Moly, P., $2; Moloney, Mrs. B. J., $2; Monteith, Jean, $5; Montago, Mrs. F. J., $5; Morley, I. & R. Pty. Ltd., $10; Moroney, Miss K., $3; Morris, E., $2; Morris, H., $2.10; Morrishead, William R., $10; Morris, J. H., $2.10; Morton, Colonel G. S., O.B.E., $2.10; Moss, George, $10; Morton, E. L., $2; Motor Spares Ltd., $4.20; Moore, Miss A. M., $2; Muller Bros., $20; Muller, Mrs. E., $2; Murray, J. C., $2; Muntz, Mrs. E. M., $10; Muntz, E. W., $5; Myers, L. A., $4; Myton's Ltd., $4.20.
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McArdle, Dr. F. P., $2.10; McCallum, G., $2; McCallum, N., $2; McCallum, Mrs. W., $2; McCarthy, H., $2; McCartney, S., $2; McClelland, Mrs. A. L., $4; McCormack, F., $2.50; McCrae, L., $4.20; McCrow, Mrs. A. J., $3; McCunnie, Dr., $4; McDermott, Mrs., $2; McDonald & W. H. $2; McDonald, Mrs. J. M., $4; McDonald, Mrs. E. R., $2; McDonald, Noel, $10; McFadyen & Taylor Pty. Ltd., $2.10; McGilton, Mr. E., $2; McIvor, C., $4; McIvor, S. K., $2.50; McKellar, Mrs. T., $10; McKenzie, Father T. J., $2; McKenzie, D. J. $2; McKenzie, E. K., $2; McKew, B., $2.50; McKinley, G., $2.10; McLean & Boakes, $2.10; McLeod, W. D., $4; McKay Macleod Pty. Ltd., $6.30; McMaster, Miss M. V., $2; McMaster, A., $2; McMillan, A. D., $4; McNaughton, A. G., $4.

Nestor Bros., $2.10; Nevals Butchers, $5; Newlyn Hotel, $2; Nicholson, Sir A. W., $5; Nicholas, Miss M., $2; Ninis, S. J., $4.20; Nolan, Mrs. D., $10; Nolan, Mr. D., $5; Norman, R. L., $10; North City Hotel, $2; Nell Street Methodist Ladies' Guild, $6.

O'Brien, Mrs. P., $4.20; O'Collins, Bishop, $4; O'Donnell, J., $2.10; O'Donohue, P., $4; Old Colorists' Club, $4.20; Oliver & Stevens, $2.10; Ople, Mr. and Mrs. F., $40; Otis Elevator Co. Pty. Ltd., $6.30; Oswald, W., Pty. Ltd., $30.50; Oxbrow & Co., $6.30.

Page, F., $2; Parker, Les, $2; Parkes, Ron. $2.10; Parkes, R. J., $2.10; Parkinson, Mrs. A., $2; Pasco, R., $2.10; Paterson, Reid & Bruce, $2.10; Parry, D. W., $2.10; Pearce, G. G., $5; Peacock, H., $2; Pearson, Mrs. H., $2; Penney, A. E., & Sons, $4.20; Perry, M. L., & M. M. $2; Petch, F. N. M., $3; Pettie, G., $4; Pettie, J. R., $2; Pickering, P.A., $2; Pickford, Mrs. A., $4; Pickford, Miss E. A., $4; Picot & Widmer, $2.10; Pittard, M. J. & Son, $3; Pittard, H. L., $3; Pope, Charles, $5; Porter, F., $2.10; Postlewaite & Son, $7; Postlewaite, T. C., $2; Powell, Mrs. Jane S., $100.50; Powell, G., Mrs., $2; Powell, Mrs. W., $2; Pratt, David & Sons, $2.10; Preen, Betty, $2; Price, K. A. & D. M., $2.10; Prowse, C. R., $3; Punshon & Plummer Pty. Ltd., $2.10; Pyers, J. S., $2.10; Payne, Miss Olive, $100.

Quaye & Hutton, $2.10; Quick, R., $2.

Radio Cabs, $2.25; Radio Cabs Service Station, $2.25; Railway Hotel, $2; Ramsey, R. H. & Gaunt, $2.10; Ranklin, L. A., $2; Re, Frank, $2; Re, Jack, $2; Read Bros., $11; Reading, Miss Elsie, $50; Redan Old Scholars' Association, $4; Redemptorist Fathers, $3; Reffthsh, H. & Co. Pty. Ltd., $2.10; Reid, C., $2; Reid, C. A., $2; Rice, J. & D. M., $2; Richardson, F., $2; Richardson, Mrs. H., $2; Richardson, M., $2; Rickard, A. J., $10; Rickert Bros., $4.20; Rimmington Bros., $4.20; Ringin, D. & G. F., $10; Ritchie, Robert Pty. Ltd., $2.10; Ritchie, J., $5; Ritchie, William Pty. Ltd., $2; Rizzoli, L. J., $2; Robertson, L. J., $2; Roulston, W. C., $2.10; Robson, E. J., $4; Robson, W. J. & Son, $2.10; Roddis, W. C. & Co., $2.10; Romey, Mrs. H., $4; Ronaldson, R. B., $5; Ronaldson Bros & Tippett Ltd. Well, $2.10; Ross, Mrs. E. M., $2; Rotary Club of Campleng, $2.10; Rowen, W. J. & Co., $2.10; Rowe, Mrs. M., $10; Royal Mail Hotel, $2; Russell, George, Estate, $10.50; Russell, John L., $10; Russell, Keith J., $2.10; Russell, Major Phillip, $21; Russo, Connie, $2.10; Rutledge, Mrs. F. T., $10; Ryan, Mrs. R., $2; Ryan, W. J. A., $2; Ryan, W. Y., $2.

Schools, Miss Elsie M., $3; Schonell, K. & A., $2; Schrader & James, $2.10; Schweppes (Aust.) Pty. Ltd., $10; Scott, Miss C., $2; Scott, E., $2.10; Scott, R., $2; Scott, Selwyn, $2.10; Sebastopol Technical School Social Service League, $5; S.F. Motors, $2; Shalders, B., $2; Sharples, L. S., $2.10; Shreer, J., $2; Shell Co. of Australia Ltd., $5; Silver Top Taxis, $2; Simpson, Robert, $20; Sing, Mrs., $5; Slor, Miss, $3; Small Bros, $2.10; Small, J. J., $2.10; Smerdon, A., $4; Smerdon, R., $2; Smith, C. E. & T. R., $2; Smith, Mrs. E. E. E., $6; Smith, Herbert E. Pty. Ltd., $2.20; Smith, Jas. Pty. Ltd., $2.10; Smith, K. T. & E. M. Pty. Ltd., $2.10; Smith, Mrs. M. L., $2; Smith, W. J., $2; Spittle, Mr. & Mrs. W., $10; Sproull, Mrs. A. K., $2; Stanbury, F., $4; Stephen, W. F., M.L.A., $4.20; Stephens, A. S., $2.10; Stevens, Mrs., $10; Stevens, Miss N., $6; Stevenson, Percy T., $6; St. John of God Hospital, $20; Stoddart, Miss E. J., $6; Stohr, Mr. & Mrs. A. E., $4; Stone, Mrs. A., $2.10; Stowe, L. & R. G., $2.10; Strickland, E. J. & Sons, $2.10; Sunny Side Social Club, $2.10; Sunshine Biscuits Co. Ltd., $50; Symons, H. J. Pty. Ltd., $4.20; Suckling, Mr. C., $2; Smith, J. L., $5; Staff Nurses, Geelong Hospital, $20; Syhers, Mrs. A., $10; Tait, E. M., $2; Taylor & Sterling Pty. Ltd., $2; Taylor, M. G. Motors Pty. Ltd., $2.10; The Sun News Pictorial, $50; Thomas, Miss Ella, $10; Thomas, Jas. A., $4.20; Thomas, N. K. & Co., $2; Thomas, Ray, Electrics, $10; Thomas, G., $2; Thompson, Roy, $20; Thorne, R. W., $4; Thornton Richards & Co., 2.10; Thriftway Furniture P. Ltd., $10; Tippett, I. F., $20; Titheridge & Growcott, $4.20; Tobin, Noel, $5; Tonkin, Margaret, $2.20; Torney, Geo., $4.20; Toshack, H. J., $10; Towning, A. C., $2; Trahar Bros, $4.20; Travers, K. R., $10; Travis, Mrs. E. $10; Tregonning, Harry Pty. Ltd., $10; Trevenan, J. L., $2.10; Trewhella, Wilfred, $396.12; Troon, H., Pty. Ltd., $2.50; Troup, J., $2; Tucker, E. F., $21; Turner, Cr. A., $4; Turner, W. G., $2.

Union Fidelity Trustee Co. Australia Ltd., $10; Unilever Australia Pty. Ltd., $20.

Valpied, L. G., $2.10; Vendy, F. J., $2.10; Vernon, Mrs. D. M., $2.10; Victoria Hotel, St. Arnaud, $5; Victoria League (Ballarat Branch), $2.
LIST OF CONTRIBUTORS

Waight, Les, $4.20; Waldron, Mrs. E. M., $2; Walker, J., $2; Walker, Dr. J. F., $2.10; Walker, Mrs. A. S., $4; Walker, S., $2; Wallace, Mr. & Mrs. Alan $2; Wallace Dairy Co. Ltd., $4; Wallace, Mrs. E. A., $2; Wallace, J., $2; Waller & Chester Pty. Ltd., $2.10; Wallis, Robert, H. & Son, $2.10; Walton, G. C., $2; Walton, Jas. C., $40; Wangerl, A. E., $4.20; Ward, M. C. & B. A., $12; Ward, R. R., $20; Wasley, Mrs., $3; Weir, Miss E., $60; Weir, S. J., Pty. Ltd., $8.30; Weller, Edward, $22; Wendouree Woollen Mills Pty. Ltd., $10.50; Wendt, Vic., $4.20; Western Hotel, $4; Wettenhall, N., $4.20; Wheeler, S. C., $2; White, Hilton, $10; White, C. T., $10; White, Joe Maltings Pty. Ltd., $100; White, Mrs. W. R., $2; Whykes, E. J., Snr., $4; Widdigy & Wilson, $4; Wilding, E. K., $2; Williams, N. B., $4; Williams, The Shoeman, Pty. Ltd., $2.10; Williams, R. & R. A., $2.10; Wills, J., $10; Wills, Mrs. L., $2; Wills, W. D. & H. O. Australia Ltd., $10; Wilmot, W. & Son, $2.10; Wilson, A. E., $2; Bolton & Co. $2; Wilson Memorials $2; Wilson, F., $2; Wilson, H. C., $2; Wilson, R. V., $2; Wilson, S. W., $2; Wilson, Warne A., $2.10; Wines, Ray, $2; Wooster, E. W., $2; Wylie, C. R., $4; Wylie, Mrs. E. A., $10; Wylie, R. A., $10; Wyres Bros., $12.10.

Young, C., $2.10.

Zea, Sir N. Estate, $100.

BOXES

Atlantic Hotel $2, Australia Felix Hotel $4.10, Avoca Hotel $3.50, Brown Hill Hotel $3.60, Bunch of Grapes Hotel $3, Buangor Hotel $8.20, Camp Hotel $2.20, Capri Espresso Coffee Lounge $11.30, Court House Hotel $7, Criterion Hotel $2, Dooen Hotel $12.40, Eastern Station Hotel $10.80, Elaine Hotel $3.60, Exchange Hotel $4.20, Ezy-walkin $4.90, Foundry Hotel $5.15, Grapes Hotel $2.75, Golf Course Hotel $3.40, Golden City Hotel $7.50, Lake Bolac Hotel $7.10, Lake View Hotel $2.30, Lexton Hotel $5.80, Mack's Hotel $4.10, Mallow Hotel $3, Myrunong Hotel $4, McCrae's Hotel $5.20, Mt. Jeffcott Hotel $2, Meredith Hotel $7.60, Munster Arms Hotel $8, North Star Hotel $6.80, Queens Head Hotel $3.10, Robin Hood Hotel $4.30, Rocklyn Hotel $2.70, Royal Exchange Hotel $6.10, Royal Hotel $6, Scarsdale Hotel $2.10, Valplied, W., $30, Victoria Hotel $2, Western Hotel $3.75.

INSURANCES

A.M.P. Insurance Co. Ltd. $2.20, Caldonian Insurance Co. $2.10, London & Lancashire Insurance Co. $2.10, New Zealand Insurance Co. Ltd. $20, Royal Insurance Co. $5, South British Insurance Co. Ltd. $4.20, Victorian Insurance Co. Ltd. $5, United Insurance Co. Ltd. $2.10.

BANKS

Commercial Bank of Australia Ltd. $10.50, Commercial Banking Co. of Sydney Ltd. $6.30, Commonwealth Trading Bank of Australia Ltd. $10.50, National Bank of Australia Ltd., Lydiard Street, $7, National Bank of Australia Ltd., Sturt Street, 7; Bank of New South Wales $6.50, State Savings Bank, Wendouree, $2.

LODGES


MUNICIPAL GRANTS

| Shire of Ararat | $10.00 | Shire of Colac | $4.00 |
| City of Ballarat | 250.00 | City of Colac | $6.30 |
| Shire of Ballarat | 10.00 | Shire of Creswick | $6.30 |
| Shire of Ballan | 20.00 | Shire of Talbot and Clunes | 12.00 |
| Shire of Buninyong | 20.00 | | |

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QUEEN ELIZABETH HOME LADIES' AUXILIARY

ANNUAL REPORT — 1967-1968

TO OUR MEMBERS AND FRIENDS.

Ladies and Gentlemen,

I have the honour to present to you the 46th Annual Report covering the activities of the Auxiliary for the past twelve months.

Members. — With Mrs. M. Dillon as our President, we have had a very successful year both socially and financially. Our members have given a great amount of their time assisting with many functions both in and out of the Home. Residents have been taken on Bus Trips, Picnics and Special Functions with our members accompanying them. We have added six new members to our Auxiliary. The Board of Management honoured us by giving a Life Governorship to Mrs. C. Lederman, who has given many years of faithful service to the Auxiliary.

Efforts.—The annual Card Party raised $72.05, Fete $515.40, Table Setting Competition $45.43, from which we won a Pearl Brooch. (The proceeds from disposal of this prize was $32.16.) Street Stall $71.16.

The Monthly Card Parties raised $109.08 this year.

Mrs. N. Fraser, through her own efforts, donated $24.30 to the Auxiliary; also Mrs. Packenda sold goods she had made and donated $10.

Miss Connaughton this year donated $82.30 from sale of goods made by handicapped residents.

Our Sewing Group, with Mrs. K. Carusso and Mrs. G. W. Whitelaw as leaders, always do an abundance of work for the Auxiliary.

To all these good friends we express our sincere gratitude and thank them most sincerely for their work.

Christmas Tree. — The annual Christmas Tree was held on 15th December. Fathers Christmas were Messrs. Clamp, Faulk, Lonsdale, Hobson and Messer. This is always eagerly awaited by the residents as a very special night, and much enjoyment is derived by all. Our ladies assisted Father Christmas deliver his gifts and add a cheery greeting to each patient.

The Ballarat Calisthenic Club entertained in all wards and these children were greatly admired by the residents.

Mr. A. Leivston, assisted by Mr. R. Simpkin at the piano, arranged a very suitable programme for Lederman Hall and Mrs. Hadwell conducted singing with the Home Choir.

The Board of Management expressed thanks to members of the Auxiliary and later entertained them to supper.

We sincerely thank Matron, Miss W. Rollett, and Nursing Staff for their co-operation and help in this and all our efforts.

Picnic. — The annual Picnic this year was held in April on account of the very hot and dry condition earlier in the year. This is the first time the picnic has had to be postponed from its usual date, but it proved a very satisfactory time. The dinner was served in the Wendouree Municipal Hall, where residents sat down to a very hearty meal. Mrs. Tinker entertained with the piano during the meal. After dinner residents were taken for Bus Tours embracing the Gardens, White Swan Reservoir and Creswick, before returning home.

Expressions of gratitude were received from residents after this most enjoyable day.

Bus Trips were arranged for special days to take residents to see the highlights of the city.

Easter Eggs were distributed to all residents of the Home, Pleasant Home, Eyres House and Brim Brim again this year, and residents were very happy to receive these gifts.

Members have visited Eyres House each month and taken icecream to residents.

Each month members have also played Bocce with residents and entertained them to afternoon tea.

Appreciation. — This is only a brief resume of our work during the year, and in conclusion my most grateful thanks are extended to the President, Mrs. M. Dillon; Treasurer, Mrs. F. G. Black; Assistant Secretary, Mrs. E. Negri; and Mrs. W. Cassells, who organised monthly card parties.
On your behalf I thank most sincerely the Manager, Mr. F. Black; Deputy Manager, Mr. A. D. McMillan; and Office and Nursing Staff, together with all our contributors for their valuable service. Special thanks are due to the representatives of Ballarat "Courier" for their publicity and co-operation.

BERNEICE I. FERGUSON,
Hon. Secretary.

PRESIDENT'S ADDENDUM

It has given me much pleasure and pride to have served this term of office as your President. I would like to thank the ladies for their co-operation and willingness in every way. To the Secretary, Mrs. Ferguson, for her untiring help. To the Treasurer, Mrs. Black, and to everyone concerned, a big thanks.

GWEN DILLON, President.

LADIES' AUXILIARY, QUEEN ELIZABETH HOME
FINANCIAL STATEMENT—YEAR ENDED 31st MAY, 1968

<table>
<thead>
<tr>
<th>RECEIPTS</th>
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<tbody>
<tr>
<td>Balance in Bank 1/6/67</td>
<td>372.75</td>
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<tr>
<td>Cash in Hand 1/6/67</td>
<td>56.30</td>
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<tr>
<td>Bank Interest 1/6/67</td>
<td>13.75</td>
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<tr>
<td>Subscriptions</td>
<td>23.00</td>
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<tr>
<td>Donations</td>
<td>128.95</td>
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<tr>
<td>Christmas Appeal</td>
<td>222.05</td>
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<tr>
<td>Functions</td>
<td>813.63</td>
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<tr>
<td>Monthly Meetings</td>
<td>46.46</td>
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<tr>
<td>Table Setting Prize S.E.</td>
<td>32.16</td>
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<tr>
<td>Rebanked Change</td>
<td>73.00</td>
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<tr>
<td>Sundries</td>
<td>2.61</td>
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<tr>
<td><strong>Total Receipts</strong></td>
<td><strong>$1,591.66</strong></td>
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<table>
<thead>
<tr>
<th>PAYMENTS</th>
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<tr>
<td>Change for Functions</td>
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<td>Advertising</td>
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<td>Petty Cash</td>
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<td>Potato Chip Machine</td>
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<td>Sewing Circle</td>
<td>42.40</td>
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<td>Bus Trips</td>
<td>12.00</td>
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<td>Annual Picnic</td>
<td>172.77</td>
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<td>Easter Eggs</td>
<td>157.70</td>
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<td>Ice Cream, Eyre House</td>
<td>9.76</td>
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<tr>
<td>Sundries</td>
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<tr>
<td>Christmas Party</td>
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<td>Functions</td>
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<td>Balance in Bank 31/5/68</td>
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<td>Cash in Hand 31/5/68</td>
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<tr>
<td><strong>Total Payments</strong></td>
<td><strong>$1,771.15</strong></td>
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</tr>
</tbody>
</table>

Less Unpresented Cheques | 179.40 |       |       |       |

**$1,591.66**

JEAN M. BLACK,
Honorary Treasurer.

Examined and found correct.

J. E. F. HEWITT, A.A.S.A.
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