With the Compliments of
The President, Mr. Jas. A. Thomas
and Members of the
Board of Management of
The Queen Elizabeth Home

Your past support is appreciated and your continued assistance in this current year invited.
THE ONE HUNDRED AND TENTH
ANNUAL REPORT
OF THE BOARD OF MANAGEMENT
FOR THE YEAR ENDED 30TH JUNE, 1967

To the Contributors of the Queen Elizabeth Home,
Ladies and Gentlemen,

It is my privilege on behalf of the Board of
Management to present the 110th Report and
Statement of Accounts for the year ended 30th
June, 1967.

MAINTENANCE FINANCE

The audited financial statements are set out in
detail. This year a surplus of $16,482 was achieved,
but this does not meet the deficit of $27,073 incurred
last year. The Daily Average Bed Cost for the
current year has increased slightly from $3.92 to
$4.35. It is gratifying to report that the current
Daily Average Bed Cost is still much less than
the average cost of similar institutions for the
year ending 30th June, 1966.

BED CAPACITY

The total accommodation now available is
summarised:—

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Main Building—Infirmary</td>
<td>532</td>
</tr>
<tr>
<td>Ambulant</td>
<td>118</td>
</tr>
<tr>
<td>Hostels</td>
<td>650</td>
</tr>
<tr>
<td>Percy Baxter Homes</td>
<td>40</td>
</tr>
<tr>
<td>Eyres House Flats</td>
<td>4</td>
</tr>
<tr>
<td>Percy and Frederick Lloyd Synons Memorial Flats</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>800</td>
</tr>
</tbody>
</table>

Excluding the Percy Baxter Homes, Eyres House Flats and Synons Memorial Flats the daily
average for the year was 732.07.

TRENDS

The problems which face ageing people cannot
be solved merely by a cash allowance.

Interest, kindness, care, attention, security and
domiciliary services, together with medical and
nursing services in time of sickness, must all become
part of the care of the aged as required.

This forms a very complex pattern. No longer
can the care of the aged be limited to the buildings
of the Queen Elizabeth Home. The services of
the Home must progressively extend into the community
to an even greater degree than they have
in the past, and the objective centred more on
prevention than cure.

GEORGE SKERRITT WING

Another milestone in the long history of the
Home was reached on 8th April, 1967 when His
Excellency the Governor of Victoria, Major-General
Sir Rohan Delacombe, laid the Foundation Stone of
the new George Skerritt Wing, and it was a great
privilege to announce on this occasion that His
Excellency had graciously consented to bestow his
patronage on the Queen Elizabeth Home, an honour
which will give great satisfaction to the contributors
and friends of the Home.
This building was to be known as the George Skerritt Day Hospital and Geriatric Unit, but the simple title of the George Skerritt Wing has now been approved.

It is pleasing to report that the successful contractors and sub-contractors are all Ballarat firms, and it is anticipated that this new wing will be completed well ahead of schedule.

The services which will be provided in and radiate from this building will have great advantages. Our medical and medical ancillary services will be centralised, facilities will be provided which will enable our present number of Day Hospital patients to be doubled, and an additional ward will provide 44 beds for patients requiring short term intensive rehabilitation.

It is a matter of great satisfaction to your Board that this building has become a reality, and will be of such great benefit to the people for whom it was erected.

WAITING LISTS

At 30th June, 1967, 254 applicants were seeking admission to the Queen Elizabeth Home. The need for more infirmary beds has become great and must become even more acute in the not too distant future.

Home Help Services and the benefits of the Day Hospital System have had a marked effect not only in relation to the applicants seeking admission but on the age structure of the patients accommodated in the Home. At 30th June, 1967, 348 patients were in the 60 to 100 years age group and 198 patients were in the 70 to 79 age group. This change has been brought about by the number of aged people who are able to remain in their own homes until constant medical and nursing care becomes necessary. The increased services of the George Skerritt Wing will undoubtedly accelerate this trend.

On this historic occasion His Excellency also graciously consented to bestow his patronage on the Queen Elizabeth Home.
SPECIAL APPEAL 1967

On 6th June, 1963, the Premier of Victoria, the Hon. Sir Henry Bolte, launched the 1963 Queen Elizabeth Home Day Hospital Appeal for £100,000. The success of this appeal is now history and the result can be seen in the building now in course of construction.

It is necessary to furnish and equip this building, and for this purpose Sir Henry Bolte launched the 1967 Queen Elizabeth Home Appeal for £60,000 from the studios of BT6 on 1st July, 1967.

The importance with which this project is viewed by the State Government is evidenced by the fact that the Premier launched the Appeal with a donation of £5,000 from the State Government. Your Board records its deep gratitude for this practical support, and for the keen interest which has been shown by the State Government in this project.

It is extremely important that Life Governors and Contributors be fully aware that this Appeal, as with all Appeals conducted by the Queen Elizabeth Home, is not associated in any way with any professional fund raising organisations.

Cr. A. E. Mills has been appointed Chairman of the Appeal Committee with Mr. W. Messer, Jnr., Junior Vice-President of the Home and Cr. L. Coxall, Deputy Chairman, with Mr. R. D. Quinn, Administrative Officer of the Home, Appeal Co-ordinator. A very strong Appeal Committee has been formed including all members of the Board of Management and members of the Special Activities Auxiliary, and we look forward to a most successful result.

NURSING

In all fields of health great advances have been made, and this applies particularly to the care of the infirm aged for whom nursing has become specialised.

This trend will undoubtedly continue, and the demand is for more and more beds for the nursing of the increasing numbers of infirmary cases.

Your Board records its appreciation of the work and loyalty of the Matron, Sisters and Nursing Aides, and the high standard of nursing care of the patient.

NURSING AIDE TRAINING SCHOOL

Mention has been made of the developments in the nursing of aged people. During the year 48 Students graduated as Qualified Nursing Aides and the Nursing Aide Training School must play a most important part in the future. The present School which is now well-established was considered to be a temporary measure only and was located in old buildings which were renovated for this purpose, but future requirements will necessitate the erection of a more suitable building for this purpose. This will receive early consideration by the Board of Management.

NURSING AIDE GRADUATION CEREMONY

On 31st August, 1966 the Annual Nursing Aide Graduation Ceremony was held at which 33 Nursing Aides graduated.

MEDICAL ANCILLARY SERVICES

In conjunction with the medical and nursing services are the departments of Physiotherapy, Occupational Therapy, Dentistry, Optometry, and Chiropody, which are essential to complete the overall service necessary for the proper care of the residents of the Home. Your Board fully appreciates the contribution these departments are making.
The President, Mr. James A. Thomas introducing His Excellency Sir Rohan Delacombe at the laying of the Foundation Stone of the George Skerritt Wing.
Animated scenes on the occasion of the laying of the Foundation Stone of the George Skerritt Wing by His Excellency the Governor of Victoria, Major General Sir Rohan Delacombe.
AUXILIARIES

There is a feeling in some quarters that institutions should be financed entirely from Government sources. This view is not shared by your Board. The activities of the Ladies' Auxiliary and the Special Activities Auxiliary bring something to the Residents of the Home which could not be obtained by Government control. The income received from charitable contributions and from benefactors gives the Queen Elizabeth Home a personality which might not be achieved in any other way.

Your Board records its great appreciation of the activities of the Ladies' Auxiliary and the Special Activities Auxiliary, their personal interest in the residents of the Home and their financial support.

ORGANISATIONS

When an Institution develops in size it is not unusual for it to become impersonal, and the residents to become institutionalised. Although the Queen Elizabeth Home is the largest of its kind the personal atmosphere and home life conditions have been maintained as a result of not only the financial but also the personal interest shown by a number of Organisations. The R.S.S.A.I.L.A., Mums and Dads' Association, many branches of the Country Women's Association, the Red Cross Society, many Church Ladies' Guilds and Ladies'Auxiliaries, the M. B. John Employees Charities Group, the Ballarat Travellers Social Club and the various Social Service Groups from the Schools, are among those to whom the Board of Management records its sincere thanks and looks forward to their continued support.

HOSPITALS and CHARITIES COMMISSION

The Hospitals and Charities Commission has a great responsibility in co-ordinating the services of the Charitable Institutions in Victoria, both financially and in relation to building development. Your Board records its appreciation of the interest and assistance of the Commissioner and Staff, and particularly the Architectural branch of the Hospitals Commission during the planning of the George Skerritt Wing.

PERCY BAXTER HOMES

These units continue to fill a great need in the Community, and it is hoped that during the next year further extensions will be made.

HOSTELS and FARM

The Hostels—Pleasant Home, K. S. B. Archer House, A. C. Fraser House, John Keith House, Durham House, Eureka House and C. N. Eyres House, and the farm at Buninyong continue to fill a great need in enabling the residents to live under ideal surroundings.

OTHER INSTITUTIONS and SERVICES

There are many institutions and services with which the activities of the Queen Elizabeth Home are linked, and particular mention is made of the Department of Social Services, the Ballarat & District Base Hospital, the Ballarat & District Ambulance Service and the Ballarat & District Nursing Service. The co-operation which exists between these organisations and the Queen Elizabeth Home is greatly appreciated by your Board.

PRESBYTERIAN FELLOWSHIP ASSOCIATION

On 15th July the Annual High Tea and Concert organised by the combined branches of the P.F.A. was held for the 42nd year in succession. This is an annual function which is keenly appreciated by the residents of the Home and your Board records its appreciation of the work of the members of the Association past and present, who have contributed so much over the years to the welfare of the patients of the Queen Elizabeth Home.

MEALS ON WHEELS

For some years a Meals on Wheels service in Ballarat has been considered of utmost importance but legal difficulties prevented such a service being implemented by the Queen Elizabeth Home. It was therefore with a great deal of satisfaction your Board learned that through the good offices of the Apex Club of Ballarat and the support of local citizens, a move is being made to establish this service which will be of inestimable value to those in need.
GROUP LAUNDRY

Each year reference is made to the possibility of a start being made on the proposed Group Laundry. This project however now appears to be far in the future and arrangements are now in hand to modernise our existing laundry with the installation of equipment which will be transferred at some time in the future to the new Group Laundry. During the year Mr. W. Willison was appointed Laundry Foreman.

VISITORS

This year the Home again received numbers of visitors including many from interstate and overseas, all of whom expressed surprise at the size and variety of services in operation for the welfare of aged people.

RELIGIOUS SERVICES

The spiritual comfort of the residents of the Home is an important part of their welfare, and the contribution made by the Chaplains and visiting Clergy is gratefully acknowledged.

OPTOMETRY

Reading daily newspapers and books is one of the many interests of aged people. Your Board again records its thanks to Mr. G. B. Cutter, Optometrist, of Messrs. G. B. Cutter and Gardiner, who has attended the Home for many years for the purpose of assisting our residents.

LEGACIES and BEQUESTS

Legacies and Bequests received during the year are listed in this report. Over the many years since the Queen Elizabeth Home was established, income from these sources has been responsible for much of the expansion and development of the Home’s Buildings, and your Board records its appreciation of the monies received. These bequests are always applied strictly in accordance with the Testators’ wishes.

PUBLICITY

The Management and Staff of the Ballarat Courier, Ballarat Broadcasters (3BA) Pty. Ltd. and Channel BTV6 have again given valuable cooperation in their support of the Queen Elizabeth Home. Not only your Board but members of the public are most appreciative of the well presented information concerning the activities of the Queen Elizabeth Home.

STAFF

The Departments of the Home are many and varied and it would not be possible to individualise on the importance of each. The most important consideration is that the main function of each department is directly or indirectly for the benefit of the residents of the Home or those who receive its services.

Your Board therefore records its great appreciation of the work of the Departmental Heads and the Staff and makes particular reference to the example set by their wholehearted support of the Special Appeal.

CONCLUSION

Trends in the care of the aged have resulted in greater specialisation of services and the high standards for which the Queen Elizabeth Home is so well known have been maintained.

The future will undoubtedly provide an even greater challenge in this field as medical science progresses. Your Board is determined to maintain its progressive policy in order that the Queen Elizabeth Home will continue to provide the most modern services and accommodation for those people for whom the Home was founded.

On behalf of the Board of Management,

JAS. A. THOMAS,
President.
Two glimpses of familiar surroundings. The main buildings in Ascot Street (above) and Percy Baxter Flats, off Pleasant Street (below).

The President, Mr. James A. Thomas, personally thanking two contributors, aged 86 years and 8 years respectively.
The Mayor and Mayoress of Ballarat, (Mr. and Mrs. L. Kennedy), together with the President of the Home, visiting one of our centenarians, who had received congratulations from Her Majesty, Queen Elizabeth the Second.
BOARD OF MANAGEMENT

ATTENDANCE RECORD 1966-67

Number of Board Meetings — 11

CLAMP, C. H. ........................................... 8
  and Leave of Absence

CUTTER, G. B. ........................................... 10

EYRES, C. N. ........................................... 10

FAULL, A. T. ........................................... 8

FRASER, A. C. ........................................... 8

HEINZ, W. H. ........................................... 10

HOBSON, P. S. ........................................... 9

LONSDALE, J. ........................................... 11

Messer, W. B. ........................................... 10

NICHOLSON, Arthur W. .............................. 2

RONALDSON, R. B. ................................... 9

SMALL, J. J. ........................................... 10

THOMAS, J. A. ........................................... 11

TORNEY, Geo. ........................................... 10

TREVENEN, J. L. ...................................... 9

Interested visitors, together with the Manager and Matron of the Home, discuss with the Craft School Instructor some of the artistic ceramics made by residents.
From planning stage to imposing development. The President and Senior Vice-President are seen surrounded by the successful contractors and their associates, at the time of signing the contract for the new George Skerritt Wing. The striking progress of this building is seen in the photograph at right.

The Hon. Murray Byrne, M.L.C., presenting a substantial cheque to the President, Mr. James A. Thomas on behalf of the Estate of the late Miss Charlotte Miller, in the presence of Mr. S. J. Miller and Manager of the Home, Mr. F. G. Black.

Overseas visitors on a Study Visit to the Home are shown in the company of the Medical Superintendent, Matron and Director of Physical Medicine.
## Queen Elizabeth Home

**BALANCE SHEET AS AT 30th JUNE, 1967**

(Adjusted to the nearer $)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td><strong>ASSETS</strong></td>
<td><strong>MAINTENANCE FUND</strong></td>
<td><strong>ENDOWMENT FUND</strong></td>
</tr>
<tr>
<td>Creditors</td>
<td>$27,974</td>
<td>$34,661</td>
<td>Cash at Bank—Maintenance A/c.</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>17,798</td>
<td>19,408</td>
<td>Cash at Bank—Trust Clearing</td>
</tr>
<tr>
<td>Deposit on Tenders</td>
<td>130</td>
<td>649</td>
<td>Cash in Hand</td>
</tr>
<tr>
<td>Trust Clearing Account</td>
<td>949</td>
<td>130</td>
<td>Patient Account Debtor</td>
</tr>
<tr>
<td>Accumulated Surplus</td>
<td>85,702</td>
<td>415</td>
<td>Accrued Income</td>
</tr>
<tr>
<td></td>
<td></td>
<td>415</td>
<td>Repaid Expenses</td>
</tr>
<tr>
<td></td>
<td></td>
<td>415</td>
<td>Stores</td>
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<td></td>
<td></td>
<td>415</td>
<td>Livestock</td>
</tr>
<tr>
<td></td>
<td></td>
<td>415</td>
<td>Debtor</td>
</tr>
<tr>
<td></td>
<td>$132,253</td>
<td>$155,472</td>
<td></td>
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<tr>
<td><strong>$6,500 Endowment</strong></td>
<td></td>
<td>$6,550</td>
<td>Investments</td>
</tr>
<tr>
<td><strong>$6,550</strong></td>
<td></td>
<td></td>
<td>Investments</td>
</tr>
<tr>
<td>174,304</td>
<td>Patients' Trust</td>
<td>181,840</td>
<td>Cash at Bank</td>
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<tr>
<td>1,640</td>
<td>Government Trust Fund</td>
<td>662</td>
<td>Investments</td>
</tr>
<tr>
<td>295,864</td>
<td>Other Funds</td>
<td>304,522</td>
<td></td>
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<tr>
<td>$470,012</td>
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<tr>
<td>11,268</td>
<td>Creditors</td>
<td>18</td>
<td>11,903</td>
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<tr>
<td>2,756,299</td>
<td>Capital Fund</td>
<td>3,036,496</td>
<td>2,175,690</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>579,974</td>
</tr>
<tr>
<td>$2,767,567</td>
<td>$3,036,514</td>
<td>$2,767,567</td>
<td>$3,036,514</td>
</tr>
</tbody>
</table>

### SECRETARY'S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients' Statistics, Consumption of Commodity, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of the Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

F. G. BLACK, Secretary

### AUDITORS' REPORT

In our opinion the above balance sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the institution's financial affairs at 30th June, 1967 and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by us are, in our opinion, properly maintained.

G. A. GILLBERT, F.C.A.
I. McIVOR, F.C.A.  
Auditors
MAINTENANCE ACCOUNT

STATEMENT OF INCOME AND EXPENDITURE
from 1st July, 1966 to 30th June, 1967

(Adjusted to the nearer $)

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>1966-67</th>
</tr>
</thead>
<tbody>
<tr>
<td>$798.227</td>
<td>Salaries and Wages</td>
</tr>
<tr>
<td>41.636</td>
<td>Administrative</td>
</tr>
<tr>
<td>125.008</td>
<td>Dietary</td>
</tr>
<tr>
<td>10.099</td>
<td>Housekeeping</td>
</tr>
<tr>
<td>7,958</td>
<td>Linen, Laundry and Sewing</td>
</tr>
<tr>
<td>45,824</td>
<td>Power, Lighting and Heating</td>
</tr>
<tr>
<td>25,115</td>
<td>Maintenance</td>
</tr>
<tr>
<td>38,783</td>
<td>Medical and Surgical</td>
</tr>
<tr>
<td></td>
<td>$1,092.650</td>
</tr>
<tr>
<td>7.014</td>
<td>Less Board and Lodging</td>
</tr>
<tr>
<td>$1,085.636</td>
<td>TOTAL OPERATING EXPENDITURE</td>
</tr>
<tr>
<td>7.851</td>
<td>Non-Operating Salaries and Wages</td>
</tr>
<tr>
<td>1.276</td>
<td>Non-Operating General Expenses</td>
</tr>
<tr>
<td>$1,094.763</td>
<td>TOTAL GENERAL EXPENDITURE</td>
</tr>
</tbody>
</table>

Surplus for Financial Period Transferred to Credit of Maintenance Fund Account | 16,482

<table>
<thead>
<tr>
<th>INCOME</th>
<th>1966-67</th>
</tr>
</thead>
<tbody>
<tr>
<td>$235,320</td>
<td>Government Grants and Payments—</td>
</tr>
<tr>
<td>34,714</td>
<td>Hospitals &amp; Charities Fund</td>
</tr>
<tr>
<td>$270,034</td>
<td>Pharmaceutical Benefits</td>
</tr>
<tr>
<td>$361,741</td>
<td>Fees &amp; Payments on Account of Patients—</td>
</tr>
<tr>
<td>111,049</td>
<td>Fees</td>
</tr>
<tr>
<td>357,768</td>
<td>Nursing Home Benefits</td>
</tr>
<tr>
<td>301,038</td>
<td>Pensions—Basic</td>
</tr>
<tr>
<td>56,677</td>
<td>Mental Patients (Mental Health Authority Payments)</td>
</tr>
<tr>
<td>$826,132</td>
<td>Charitable Contributions</td>
</tr>
<tr>
<td>411</td>
<td>Income from Investments</td>
</tr>
<tr>
<td>16,979</td>
<td>Income from Sundry Sources</td>
</tr>
<tr>
<td>$29,129</td>
<td>TOTAL OPERATING INCOME</td>
</tr>
<tr>
<td>$1,067,690</td>
<td>Non-Operating Income</td>
</tr>
<tr>
<td>$1,067,690</td>
<td>TOTAL GENERAL INCOME</td>
</tr>
<tr>
<td>27,073</td>
<td>Deficiency for Financial Period (Transferred to Debit of Maintenance Fund Account)</td>
</tr>
<tr>
<td>$1,094,763</td>
<td>—</td>
</tr>
<tr>
<td>$1,094,763</td>
<td>—</td>
</tr>
<tr>
<td>$1,215,275</td>
<td>—</td>
</tr>
<tr>
<td>$1,215,275</td>
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</table>

MAINTENANCE FUND ACCOUNT

<table>
<thead>
<tr>
<th>1965-66</th>
<th>1966-67</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,073</td>
<td>To Deficiency—Financial Period</td>
</tr>
<tr>
<td>85,702</td>
<td>To Balance — 30th June, 1967</td>
</tr>
<tr>
<td>$112,775</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1965-66</th>
<th>1966-67</th>
</tr>
</thead>
<tbody>
<tr>
<td>$112,775</td>
<td>By Balance—1st July, 1966</td>
</tr>
<tr>
<td>—</td>
<td>By Surplus Financial Period</td>
</tr>
<tr>
<td>$102,184</td>
<td>—</td>
</tr>
</tbody>
</table>

Page 13
# COMPARATIVE STATEMENT

(Adjusted to the nearer $)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Government Grant</td>
<td>$256,974</td>
<td>$228,728</td>
<td>$264,810</td>
<td>$270,034</td>
<td>$361,741</td>
</tr>
<tr>
<td>Charitable Contributions</td>
<td>9,502</td>
<td>7,038</td>
<td>10,640</td>
<td>12,226</td>
<td>10,012</td>
</tr>
<tr>
<td>Patients’ Fees</td>
<td>668,940</td>
<td>706,874</td>
<td>744,320</td>
<td>768,627</td>
<td>826,132</td>
</tr>
<tr>
<td>Income from Investments</td>
<td>330</td>
<td>362</td>
<td>392</td>
<td>399</td>
<td>411</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>3,848</td>
<td>4,158</td>
<td>11,560</td>
<td>16,504</td>
<td>16,979</td>
</tr>
<tr>
<td><strong>TOTAL: Ordinary Income</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,031,722</strong></td>
<td><strong>$1,067,690</strong></td>
<td><strong>$1,215,275</strong></td>
</tr>
<tr>
<td>Deficiency</td>
<td>—</td>
<td>—</td>
<td>4,132</td>
<td>27,073</td>
<td>—</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,035,854</strong></td>
<td><strong>$1,094,763</strong></td>
<td><strong>$1,215,275</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Dietary</td>
<td>$103,202</td>
<td>$107,516</td>
<td>$118,104</td>
<td>$125,008</td>
<td>$128,220</td>
</tr>
<tr>
<td>2. Medical and Surgical</td>
<td>24,334</td>
<td>29,066</td>
<td>30,150</td>
<td>38,783</td>
<td>32,496</td>
</tr>
<tr>
<td>3. Housekeeping</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>10,009</td>
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<td>4. Linen, Laundry and Sewing</td>
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<td>5. Power, Light and Heating</td>
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<td>3, 4 and 5. Domestic</td>
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<td>72,194</td>
<td>70,882</td>
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<td>7. Miscellaneous and Administration</td>
<td>17,824</td>
<td>19,854</td>
<td>18,922</td>
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<td>2,066</td>
<td>2,536</td>
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<td>7 and 8. Administrative</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>41,630</td>
<td>48,582</td>
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<tr>
<td><strong>Total Operating Expenditure</strong></td>
<td><strong>$898,462</strong></td>
<td><strong>$932,696</strong></td>
<td><strong>$1,016,126</strong></td>
<td><strong>$1,092,650</strong></td>
<td><strong>$1,195,234</strong></td>
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<td>Less Board and Lodgings</td>
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<td>—</td>
<td>7,014</td>
<td>7,794</td>
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<tr>
<td><strong>Total Operating Expenditure</strong></td>
<td><strong>$898,462</strong></td>
<td><strong>$932,696</strong></td>
<td><strong>$1,016,126</strong></td>
<td><strong>$1,085,636</strong></td>
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<td>NON-OPERATING SALARIES and WAGES</td>
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<td>7,851</td>
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<td><strong>GENERAL EXPENSES</strong></td>
<td><strong>$10,062</strong></td>
<td><strong>10,128</strong></td>
<td><strong>19,728</strong></td>
<td><strong>1,276</strong></td>
<td><strong>3,722</strong></td>
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<tr>
<td>TOTAL EXPENDITURE</td>
<td>908,524</td>
<td>942,824</td>
<td>1,035,854</td>
<td>1,094,763</td>
<td>1,198,793</td>
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<td>SURPLUS</td>
<td>31,070</td>
<td>4,336</td>
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<td>—</td>
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<td><strong>GRAND TOTAL</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,035,854</strong></td>
<td><strong>$1,094,763</strong></td>
<td><strong>$1,215,275</strong></td>
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It should be noted that for the year ending 1966, The Hospital and Charities Commission introduced a new accounting system.
### COMPARATIVE STATEMENT — Continued

#### STATISTICAL

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<td>Daily Average Patients</td>
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<td>731.9</td>
<td>751.5</td>
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<td>Total No. Patients Accommodated During Period</td>
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<td>1,091</td>
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<td>Number of Day Hospital Visits</td>
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<td>7,423</td>
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<td>Number of Beds Available</td>
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<td>770</td>
<td>754</td>
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<td>Percy Baxter Flats Accommodation</td>
<td>26</td>
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<td>32</td>
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<td>Eyres Flats Accommodation</td>
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<tr>
<td>Number of Paid Staff</td>
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<td>425</td>
<td>424</td>
<td>428</td>
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#### COSTS

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<td>Average Daily Bed Cost</td>
<td>$3.43</td>
<td>$3.48</td>
<td>$3.70</td>
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<td>Average Cost Per In-Patient Treated</td>
<td>$871</td>
<td>$864</td>
<td>$933</td>
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#### FINANCIAL

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<td>11,903</td>
<td>35,331</td>
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It should be noted that for the year ending 1966, the Hospital and Charities Commission introduced a new accounting system.
BEQUESTS and DONATIONS FROM ESTATES

ANSTIS, M. A., Estate: per Evans & Metcalfe — Share in Distribution .......................................................... $602.06
BARBER, Frederick S., Estate: per Mr. S. J. Grenfell Bequest ................................................................. 80.20
BASAN, E. T. A., Charitable Trust: per Gair & Blake Allocation ............................................................. 109.50
BECKER, A., Estate: per Relatives ........................................................................................................... 20.00
BELL, Charitable Trust: Donation .................................................................................................................... 1,000.00
BELL, M. G., Estate: per J. F. Strachan & R. R. Aitkin — Legacy ................................................................. 2,000.00
BULLOCK, A. B., Estate: per Rogers & Gaylard — Share in Estate ......................................................... 3,191.21
CLARK, J., Estate: per Relatives Donation ...................................................................................................... 9.16
COLLIER, Charitable Trust — Donation ........................................................................................................ 1,000.00
DRISCOLL, E. R., Estate: per Union-Fidelity Trustee Co. Ltd. — Share in Distribution ....................... 82.03
DUPREE, A., Estate: per Relatives Donation ................................................................................................. 21.00
ELLIOTT, Margaret, Estate: per Union-Fidelity Trustee Co. Ltd. — Share of Residue ......................... 18,632.38
FELTON, Alfred, Estate: per The Trustee Executors & Agency Co. Ltd. — Donation from Charitable Trust 600.00
GRAY, F., Estate: per Baird & McGregor — Share in Distribution .............................................................. 122.47
GRAYLING, Jane, Estate: per Union-Fidelity Trustee Co. Ltd. — Share in Estate .......................... 18.42
JOHNS, W. C., Estate: per Union-Fidelity Trustee Co. Ltd. — Bequest ...................................................... 206.70
KING, M., Estate: per Relatives — Donation ................................................................................................. 26.49
LAMBERT, R. J., Estate: per Union-Fidelity Trustee Co. Ltd. — Share of Estate ........................................ 275.08
MILLER, Charlotte, Estate: per Byrne, Jones & Torney — Bequest ......................................................... 20,620.87
McLEAN, H., Estate: per Relatives .............................................................................................................. 177.11
REARY, H., Estate: per Relatives .................................................................................................................. 16.70
SMITH, J. P. B., Estate: per J. Curwen-Walker — Legacy ........................................................................... 1,204.31
STEWARD, R. E., Estate: per Heinz & Gordon — Legacy ........................................................................... 200.00
THOMAS, A., Estate: per Relatives — Donation ............................................................................................ 7.22
THOMAS, Miriam, Estate: per Relatives — Donation .................................................................................... 50.00
THOMAS, W. F. C., Estate: per Malleson Stewart & Co. — Allocation .......................................................... 460.00
WALKER, H., Estate: per Relatives — Donation ............................................................................................ 22.19
WHITE, Joe, Bequest: Donation .................................................................................................................. 2,000.00
WILKINSON, M. I., Estate: per Perpetual Executors & Trustees Association of Aust. Ltd. — Income from Estate 546.64
WILSON, I., Estate: per Relatives — Donation ............................................................................................ 180.88
WILSON, John W., Estate: per Union-Fidelity Trustee Co. Ltd. — Share in Distribution .................... 276.55
LIFE GOVERNORS

Adair, Mrs. E.
Ainley, M.
Allan, J. V.
Anderson, E. H.
Andrews, J.
Alksnis, Mrs. Linda
Austin, Mrs. Ethel

Bagley, K. B.
Bailie, Miss Clare
Barlow, Mrs. H.
Baird, W.
Baker, Mrs. E.
Baker, G. H.
Barlow, Mrs. H.
Baker, Mrs. Mildred
Beacham, F.
Bagley, J.
Ball, R. D.
Bennett, A. J.
Benson, Miss Muriel
Bird, Miss Beatie
Black, Mrs. Jean
Bennings, C. W.
Blair, Clifford
Booth, H. S.
Borch, W. R.
Borella, Miss P.
Bosher, C.
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Bowman, Miss S. M.
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Bryant, Mrs. Ethel
Buchanan, Mrs. S.
Burke, A. D.

Cerbury, E.
Carter, J.
Carter, R.
Catherall, Mrs. V. M.
Chalmers, Miss C.
Chalmers, T.
Chisholm, J. A.
Churchill, F. A.
Clark, A.
Clarke, Mrs. Margaret
Clary, Mrs. Mary
Clarke, R.
Clayton, R. E.
Clayton, Mrs. Clare
Cook, B. E.
Cook, Mrs. E. M.
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Corner, Mrs. L. G.
Crawford, Mr. E.
Coxall, D. L.
Cowill, Mrs. D. L.
Cowman, Mrs. G.
Crawford, A. R.
Crow, Edward
Crocken, F. H.
Couch, N. A.

Cummins, Miss Marie
Cutler, G. B.

Dale, Allan
D'Arcy, J. B.
Davie, J. H., O.B.E.
Davis, J. G.
Davis, Alfred
Davis, Charles H.
Dawson, E. E.
Dawson, L. W.
Dawson, J. C.
Dawson, E. D.
Dickens, S. E. Ptv. Ltd.
Dodgshun, J.
Donovan, F. W.
Dray, M. G.
Dugdale, Merryn
Dunn, Leslie
Dunstan, J. F.
Dunstan, Miss M.
Dunstan, W.
Dunton, E. J.

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Eldridge, E. G.
Elliot, Miss Dorothy
Elliott, Edward W.

Ferguson, Mrs. E. J.
Ferguson, J. E.
Fidler, Miss A.
Fletcher, A. F.
Hatcher Jones Organisation
Foley, W. G.
Ford, W. D.
Ford, Mrs. T.
Foulkes, R.
Foy, Mrs. R.
Foyster, A. J.
Francis, Mrs. I.
Frank, Miss J.
Fraser, A. C.
Fraser, A. P.
Fraser, Mrs. Nellie
Fry, J. E.
Furlong, T.

Gage, Mrs. Margaret
Gangestad, R.
Gardiner, D. H.
Garrett, R.
Gelb, Mrs. N.
George, Miss Marion
Gilbert, G. J.
Gilles, Mrs. M.
Gledson, Walter H.
Gliss, H.
Gordon, G.
Gordon, Mrs. M. N.
Graham, J.
Grooves, T. C.
Gribble, M.
Guy, A.

Hadden, W.
Hall, Mrs. Georgina
Haller, Mrs. C.
Halls, Miss G. M. Mendeville
Hamilton, K. L.
Hammam, G. H.
Harr, Mrs. Edith
Harrington, S. R.
Harrison, J.
Hartwell, H.
Hartwell, Mrs. H.
Harrington, Norman
Hatch, Herbert
Haugh, C.
Harman, B. E.
Hare, Francis H. S.
Hedgers, W. A.
Henderson, Mrs. A.
Henderson, G. H.
Henderson, J.
Herman, M.
Hillman, W. J.
Hodder, H.
Holloway, Mrs. E. A.
Hollis, Mrs. Violet
Hoppe, Miss R.
Hopkinson, G.
Horrocks, Jane
Howard, Mrs. M. C.
Mucker, Mrs. Mary
Hughes, A.
Hughes, Arthur
Hyde, Roy

Jackson, R. W.
Jackson, W., Senr.
J ohn, E. G.
John, Mrs. E.
Jones, J.
Jones, H. F.
Jones, Stan

Keith, J.
Kelland, Eric A.
Kelsall, A. G.
Kemp, Mrs. Mary
Kennedy, H. O. G.
Kennedy, L.
Kerr, Miss M.
Kilgour, A. M.
Kilgour, Miss G.
King, M.
King, T. G.
Kinnear, Miss M.

Launceston, Miss C.
Laurence, J. W.
Lamb, L.
Lark, P.
Law, Mrs. E.

Lawrence, J.
Lee, Mrs. J.
Leen, A.
Leen, Mrs. B.
Leder, Mrs. C.
Leonard, W.
Liddell, H.
Lloyd, Mrs. R.
Lloyd, D.
Lockhart, H.
Lockhart, Miss A.
Lockhart, Mrs. H.
Lockhart, Mrs. M.
Ludbrook, E.

MacKay, Mrs. Agnes
MacKay, Kenneth M.
MacKay, K.
Macleod, Mrs. R.
Macleod, Mrs. M.
Macleod, Mrs. A.

McInnes, Miss Ursula
McKinnon, Miss B.
McKinnon, Miss B.
McDonald, L. W.
McDonald, S. M.
McDowall, Mrs. W.
McGregor, I. N.
McGregor, J. G.
McLean, A. A.
McLeish, Mrs. M.
McMannus, T. R.
McLennan, Miss L.
McNair, Miss M.

Newton, Mrs. C.
Nicholson, D. W.
Nicholson, Arthur W., O.B.E.
Nicolson, Miss M.
North, C. J.
North, L. P.

Oldham, L.
O'Keefe, J.
O'Laughlin, Mrs. M.
O'Malley, Ray
Pearse, Mrs. A.
Perfect, J. M.
Perrie, H. A.
Pegg, Mrs. B.
Pendlebury, G.
Pendlebury, W.
Powell, E. L.
Pratt, D. L.

Rainbow, J.
Rao, Mrs. R.
Read, Mrs. E.
Redfern, Mrs. E. A.
Reding, J.
Reid, Mrs. H. R.
Reid, A.
Reynolds, H. V.
Reynolds, R.
Ritchie, A. M.
Ritchie, G. R.
Ritchie, Miss E.
Richards, Elise
Richardson, Mrs. E.
Rigg, A. C.
Rigby, J. V.
Robinson, Mrs. Ivy
Robinson, J. W.
Roff, W. E.
Rolls, M.
Rolls, T.
Rogers, Mrs. J.
Roberts, Mrs. E.
Rowe, David T.
Rowe, Matilda
Rowe, E.
Rowe, R. J. A.
Ross, Mrs. M.
Rutledge, Mrs. M.
Rutledge, Miss M.
Rutledge, Mrs. T.

Samson, W. E.
Samson, Mrs. E.
Sandall, Mrs. R.
Sanderson, Mrs. L.
Saraband, G.
Sargent, C.
Seagrove, C.
Segovil, C.
Semen, E. J.
Shell, Pat.
Shipley, E. E.
Simpson, Robert H.
Stokes, B.
Smith, Mrs.
Smith, H.
Smith, W.
Smith, C. T.
Soulsby, Miss M.

Spratt, Miss J.
Spencer, A. L.
Suffice, A.
Sowell, Miss A.
Steep, J.
Steele, W.
Stevens, J.
Stevens, Mrs. J. X.
Stevenson, Mrs. P.
Stewart, Mrs. W. J.
Stewart, W. R.
Storer, R. J.
Stourton, Mrs. H.
Stowe, Miss E.
Sullivan, D.
Surridge, Thelma

Tenny, W. R.
Tassell, C. T.
Taylor, C. T.
Templeton, Miss G.
Thompson, C. A.
Thorner, Mrs. A.
Thornton, Miss J.
Tippett, J. E.
Tobin, Noel
Todd, E. H.
Todd, Rev. J.
Tooke, Geo.
Tooke, Mrs. Mary
Trevenen, John L.
Trigg, A.

Volpe, W.
Vander, Miss Marlene
Volken, Allan

Wain, David
Walker, A. R.
Walker, A.
Walker, C. B.
Walker, A. C.
Wallace, Dr. F. H.
Wallace, J. N.
Wallace, R. V.
Wallace, Miss inria
Wallace, Mrs. A.
Wells, W. G.
Wells, J.
Westcott, C. W.
White, Mrs.
White, Fanny E.
White, Miss Mima
Whiling, W.
Whiting, E. J.
Williams, A. A.
Williams, Mrs. A.
Wilson, Dr. A. W.
Wood, Oliver
Worrall, Joan
Wright, Elizabeth

Page 17
LIST OF CONTRIBUTORS

Abraham, I. Pty. Ltd., $2.10, Adair, Mrs. Edith, $4.10, Adams, Gea. Estate, $20.00, Aitkins, Mrs. L. A., $20.00, Aitkin, P. A., $4.00, Allan, Misses A. & I., $6.00, Allan Bros., $2.10, Allison, R., $2.00, Amoco Service Station, $2.00, Ampol, (Alba.) Pty. Ltd., $10.00, Angon, N., $4.00, Anonymous, A.E.T., $15.00, Anonymous, W.M., $10.00, Arden, Mrs. N., $3.50, Armstrong, Mrs. C., $2.00, Ashkara Pies, $2.10, Ashley, W. W., $2.10, Auchettl, E., $2.00, Augustine, G., $2.10, Australian Exhibition Committee, $5.00, Austin, T. L., $2.00, Australia Felix Hotel, $2.00, Australian Timken Pty. Ltd., $0.00, Anonymous, $732.00.


Page 18
Frank, Miss, $2, Franklin Caravans Pty. Ltd., $4.20, Fraser, D. D., $2, Fraser, John & Son, $3, Fraser, Mrs. J. N., $3, Fuller, R. & M., $2, Field, Miss Florence M., $10.


Jackman, C. W., $2.10, Jackson, B. L., $6, James, C. W. B., $4.00, Jamison, Robert, $20, Jebbart Bros., $10.50, Jeobart, R. A., $2.10, Jenkins, Chris, $10, Jenkins, E. & W., $2, Jens, John, $10.50, Johannsen, Miss Annie C., $600, John, D. H., $4.20, John, M. B., $4, John, M. B. & Hattersley Ltd., $10, Johnston, R. N., $4, Johnson & Johnson Pty. Ltd., $5, Jones, C. V., $4.20, Jones, C. W., $5, Jordan, Mr. & Mrs. W., $7, Joshua, Robert, $3, Johnson, M. B., Employees Charities Group, $200.

Kay, R. G., $2, Keighrey, Miss E., $2, Keith, J., $2.10, Kilgour, Mrs. G., $2, Kemp, Mrs. M. Senr., $6, Kent, V. & V., $4, Kern, Mr. W. $2, Kennedy, Mr. H. C., $2.10, Kennedy, C. R. Les., $2.10, Kennedy, J. M., $2, Kent, Mr. G., $10, 8th Battn. Asm., per A. Kenworthy, $2.10, Kerr & Lewis, $2.10, King, Dr. A., $2, King, Alex & Sons Pty. Ltd., $4.20, King, C. H., $2.10, Kinnersley, A., $2, Kirk, G., $2, Kirsch, Mrs. Jessie, $2, Kitchin, Mr. & Mrs. J. F., $2, Kopke, W. H., $2, King, R. A. & V., $2.10.

LIST OF CONTRIBUTORS — Continued


O’Beirne, J. F., $2.10, O’Brien, Mrs. P., $4.20, Oddie, Miss J., $2, O’Donnell, Miss M., $2, Oddie, Miss Margaret, $20, Old Colonists’ Club, $4.20, Oliver & Stevens, $2.10, O’Loughlin, Kevin, $5, Olympic Tyre & Rubber Co., $60, Oman, J. R., $10.50, O’Reilly, F., $40, Oppenheim, W., $2, Orbell, Mrs. E. P., $20, Orr, R. P., $2, Owen, J. F., $2.10, Oxley, Mrs. A. J., $2.


Quarrell, E. & Sons, $10, Quayle & Hutton, $2.10, O. E. H. Ladies’ Auxiliary, $650, Quick, D. W., $2, Quick, R., $2, Quick, Mrs. W., $2.

LIST OF CONTRIBUTORS — Continued


Young, L. H., $2, Young, C., $2, Young, C. L., $2, Young, Estate of C. R., $4, Young, Keith, $1, Zeal, Sir N., Estate, $100.
BOXES

Herbert Adams, $3.50, Burrambeet Hotel, $3.25, Buangor Hotel, $3.10, Begonia Hotel, Motel, $4.10, Campbeltown Hotel, $3.00, Capri Espresso Coffee Lounge, $10.10, Criterion Hotel, $2.65, Dean Hotel, $3.20, Dunnstown Hotel, $2.00, Eastern Station Hotel, $2.70, Ezywalkin, $3.90, George Hotel, $3, Golden City Hotel, $10.30, Golf House Hotel, $6.10, Lake View Hotel, $2.25, McRae's Hotel, $4.70, North City Hotel, $2.20, North Star Hotel, $9.15, Queens Head Hotel, $2.35, Exchange Hotel, $10.20, Rokewood Hotel, $2, Valplies, W, $30, Dooen Hotel, $17.10.

LIST OF CONTRIBUTORS — Continued

INSURANCES


LODGES

The Hope Masonic Lodge, No. 274, $10.50, Yarrowee Lodge, No. 10, $4.20, Wendouree Lodge, No. 336, $2, All Nations Lodge, No. 28, $2.10, Ballarat & District M.U.I.O.O.F. Lodge, $10, All Nations Masonic Lodge, Tourello, $2.10.

MUNICIPAL GRANTS

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<tr>
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<tbody>
<tr>
<td>Shire of Creswick</td>
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</tr>
<tr>
<td>Shire of Leong</td>
<td>$10.50</td>
</tr>
<tr>
<td>Borough of Sebastopol</td>
<td>$6.30</td>
</tr>
<tr>
<td>Shire of Talbot &amp; Clunes</td>
<td>$12.00</td>
</tr>
</tbody>
</table>
To our Members and Friends,

Ladies and Gentlemen,

I have the honour to present to you the 45th Annual Report covering the activities of the Auxiliary for the past 12 months.

MEMBERS: Under the leadership of Mrs. L. Coakes as President, our year has been very happy socially and financially. Members have given a great amount of their time in assisting with many functions both in and out of the Home. Residents have been taken on Bus Trips, Picnics and to Special Functions which our Members have accompanied. We have added 3 new Members to our number. One of our foundation Members, Mrs. J. Keith who was very dear to us all was called to higher service. Mrs. Keith gave 44 years of very active service to the Auxiliary and the Home, and we all mourn the loss of her passing. The Auxiliary honoured Mrs. Keith at the last Annual Meeting by appointing her their first Life Member.

Mrs. G. S. Richards resigned after 30 years of very faithful service retiring to Point Lonsdale. Mrs. Richards endeared herself to the Auxiliary and the Home. She is missed very much from our Auxiliary and her work as Press Correspondent was especially appreciated.

The Board of Management honoured us by giving a Life Governorship to Mrs. A. Henderson who has been a very faithful Member for many years.


Mrs. N. Fraser, through her own efforts donated $34.70 to the Auxiliary, and Miss Connoughton again assisted and this year donated $70 from sale of goods made by handicapped residents.

Mrs. F. Re donated $13 from her own Special Effort.
Our Sewing Group with Mrs. K. Carvasso, and Mrs. G. Whitelaw as leaders, always do an abundance of work for the Auxiliary. To all these good friends we express our sincere gratitude and thank them most sincerely for their work.

CHRISTMAS TREE: The Annual Christmas Tree was held on December 16th with Messrs Clamp, Torney, Faulk, Lonsdale and Hobson acting as Fathers Christmas. This is always a very special night in the lives of the Residents and is well received by all. Our Ladies assisted Father Christmas deliver his gifts and added a cheery greeting to each patient. The Ballarat Calisthenic Club entertained in all wards with dancing and singing. The residents much appreciated this as they always enjoy children. Mr. A. Leitson with Mr. R. Simpkin at the piano arranged a very suitable programme for Lederman Hall, and Mrs. Bideall conducted the Home Choir. The Board of Management expressed thanks to the Members of the Auxiliary and later entertained them to Supper.

We sincerely thank Matron, Miss W. M. Rollett, Nursing Staff and Male Nurses for their co-operation and help in this and all our efforts.

PICNIC: The Annual Picnic was again held in the Wendouree Municipal Hall where a sit down dinner was served by our Members. Mrs. Tinkeralong with the Wendouree C.W.A. Choir entertained the residents during the meal, and later with Community Singing.

After Dinner, Residents were taken for Bus tours embracing the Gardens, White Swan Reservoir and Creswick District before returning home.

Expressions of gratitude were received from the Residents after this most enjoyable day.

BUS TRIPS: Each fortnight during the Warm Weather residents who do not normally go out are taken for picnics to various places of interest, and served with picnic lunch.

Two of our Ladies accompany them on these trips. A Special outing of interest is to see the City, during Begonia Festival, with the brightly illuminated streets. Also this year a bus was hired to take some Residents to the Art Show at the Gardens.

Easter Eggs were distributed to all the residents of the home, Pleasant Home, Eyres House and Brim Brim again this year, and Residents were vary happy to receive these gifts.

Members have visited Eyres House each month and taken ice cream to the residents.

APPRECIATION: This is only a brief resume of the work during the year, and in conclusion my most grateful thanks are extended to the President, Mrs. L. Coakes; Treasurer, Mrs. F. Black; Assistant Secretary, Mrs. E. A. Negri and Mrs. W. Cassells for organising Monthly Card Parties.

On your behalf, I thank most sincerely the Manager, Mr. F. G. Black; Deputy Manager, Mr. A. D. McMillan and Office and Nursing Staff, together with all our contributions for their valuable assistance.

To our Auditor, Mr. J. E. F. Hewitt we say “Thank You” for his valuable service. Special thanks are due to representatives of the Ballarat Courier for their publicity and co-operation.

BERNEICE I. FERGUSON,
Honorary Secretary

PRESIDENT’S ADDENDUM

The wonderful co-operation and willingness of the ladies of this Auxiliary make me proud to have served as their President. My year of office has been a most pleasant one.

I would like to express my sincere thanks to the Secretary, Assistant Secretary, Treasurer, Press Reporter and other members of the executive, for an excellent job well done.

To the President and members of the Board of Management, also Mr. Black and his staff, I would like to offer my sincere thanks for their co-operation and helpful interest in this Auxiliary.

LORNA COAKES,
President
# QUEEN ELIZABETH HOME LADIES' AUXILIARY

## FINANCIAL STATEMENT

**YEAR ENDING 31st MAY, 1967**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>PAYMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance in Bank, 1-6-1966 ........................</td>
<td>Change for Functions ..................</td>
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<tr>
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<td>Bank Interest, 1-6-1966 ..........................</td>
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<td>Subscriptions .................................</td>
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<td>Donations ......................................</td>
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<td>Christmas Appeal ..............................</td>
<td>Stationery ............................</td>
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<td>Functions .....................................</td>
<td>Bus Trips ..............................</td>
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<td>Special Efforts ...............................</td>
<td>Annual Picnic ..........................</td>
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<td>Sundries ......................................</td>
<td>Easter Eggs ............................</td>
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<td>Rebanked Change ...............................</td>
<td>Ice-Cream Eyres House ................</td>
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<td>Cash in Hand, 31-5-67 ................</td>
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**Total Receipts** $1,576.05

**Total Payments** $1,576.05

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JEAN M. BLACK,
Honorary Treasurer

Examined and found correct,

J. E. F. HEWITT, A.A.S.A.
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