ANNUAL REPORT

THE QUEEN ELIZABETH HOME

BALLARAT
With the Compliments of
The President, Mr. J. Lonsdale
and Members of the
Board of Management of
The Queen Elizabeth Home

Your past support is appreciated and your
continued assistance in this current year invited.
The One Hundred and Ninth
ANNUAL REPORT
of the Board of Management
for the Year ended 30th June, 1966

To the Contributors of the Queen Elizabeth Home.

Ladies and Gentlemen,

It is my privilege on behalf of the Board of Management to present the 109th Report and Statement of Accounts for the year ended 30th June, 1966.

MR. K. S. B. ARCHER

It is with extreme regret that your Board records the death on 24th January, 1966, of Mr. K. S. B. Archer. Mr. Archer joined the Board in 1937, occupied the position of President in 1942-43, and held the office of Government Nominee from March, 1944, until his retirement in February, 1962.

MAINTENANCE FINANCE

The financial statements are set out in detail.

Life Governors and Contributors are fully aware of the financial crisis which developed in the year under review through lack of Government monies, and which affected all institutions.

Accordingly the deficit of $27,072 is in keeping with deficits suffered by other institutions in Victoria.

The cost per patient per day has risen also from $3.70 to $3.92, but this must be considered reasonable in view of the additional expenditure brought about by increases in Wages Board Determinations and related increases in expenditure.

BED CAPACITY

The total accommodation now available is summarised:—

| Main Building—Infirmary | 534 |
| Ambulant               | 118 |
|                        | 652 |
| Hostels               | 97  |
|                       | 749 |
| Percy Baxter Homes    | 36  |
| Eyre House Flats      | 4   |
| Percy and Frederick Lloyd Symons Memorial Flats | 10 |
|                       | 799 |

Excluding the Percy Baxter Homes, Eyres House Flats and the Percy and Frederick Lloyd Symons Memorial Flats, the daily average for the year was 746.9.
BY-LAWS

During the year the Hospitals and Charities' Commission prepared new Model By-laws for registered institutions. The necessary amendments were incorporated and the new By-laws came into force on 6th June, 1966.

TRENDS

Changing trends in the care of the aged have engaged your Board's attention during the current year, together with the changes in attitude towards the overall need for the services of the Queen Elizabeth Home to reach out into the community and not be limited by the boundaries of the Home proper.

This attitude of service being rendered outside the boundaries of the Queen Elizabeth Home is not new. Home Care Services and Day Hospital Services were initiated eight years ago. Life Governors and Contributors are fully aware of the fact that the Queen Elizabeth Home has been serving the community for over 100 years and the carefully preserved records record the fact that in 1859 and for very many years afterwards more than one-third of the total expenditure of the Ballarat Benevolent Asylum and Lying In Hospital was applied to outside relief, and in addition 103 men, 17 women and 56 children were carefully cared for as residents of the Asylum as it was known in those days.

These reports faithfully record the progress of the Home and the support personally rendered by the citizens of the district served.

The fact that this support has been a continuing one is instanced by the following extract from the Annual Report of 1866, exactly 100 years ago:

"The iron entrance gates, mentioned in the report of 1865 have been received at a cost of $88; the importers, Messrs. Eyres Brothers, having kindly presented to the institution, and erected on the stone piers at the entrance to the grounds a pair of very handsome lamps, made from a design furnished by them to the manufacturer. The Committee also desire to acknowledge, with thanks, the kindness of the Borough Council of Ballarat, in agreeing to light the two lamps at the entrance gates, gratuitously."

The firm of Eyres Brothers is still closely associated with the Home in the person of Mr. C. N. Eyres who has been a Board member for 27 years and occupied the position of President in 1944-45.

GEO. SKERRITT DAY HOSPITAL AND GERIATRIC UNIT

It has long been established that the elderly person much prefers to remain in his or her own home.

More than 100 elderly citizens continue to enjoy the comfort of their own home as a result of the activities of our existing Day Hospital, Home Care and Home Help Services.

These services at the present time are necessarily limited by the facilities which are available.

In 1963, a special appeal was launched to provide monies for the erection of a modern day hospital, centralise the medical services of the Home and provide beds for short term rehabilitation cases. The Hon. H. E. Boile, M.L.A., Premier of Victoria, guaranteed a State Government contribution of £3 for £1 if the Appeal was successful. Life Governors and Contributors are fully aware of the success of this Appeal, and following the preparation of working drawings and specifications, approval was received for tenders to be called for this building which will be known as the Geo. Skerritt Day Hospital and Geriatric Unit.

Your Board records its appreciation of the interest of the State Government in this project and the co-operation and assistance rendered by the Hospitals and Charities' Commission.

The building will be located on the site now occupied by Victoria Ward, the Sun Room, the Smoke Room, the Bath House and some of the buildings on the Talbot Street frontage. These buildings will be demolished, severing another link with the past. At this stage it is interesting
to note that the original allocation of the land on which the Home buildings stand is recorded more than 100 years ago — The Government of the day granted to the Committee five acres of land, situated in a shallow swamp and literally in the bush."

**DORMITORY 3**

Dormitory 3 is one of the oldest accommodation units and it was hoped that it would no longer be required, but this has not been possible.

Accordingly extensive alterations were carried out and this dormitory is now in keeping with other sections of the Home. Also, as this unit is on the first floor of one of the detached buildings and residents were finding increasing difficulty in negotiating the stairs, arrangements are being made for this dormitory to be linked with the main building at first floor level in order to allow the residents the use of the lifts.

**WAITING LISTS**

In every country in the world adequate accommodation for aged is a problem.

The State of Victoria is no exception and the Queen Elizabeth Home in particular has 250 on its waiting lists, which are made up of not only applicants from the Ballarat area but also from the whole of Western Victoria!

In many centres units have been erected for ambulant aged as a result of assistance from the Commonwealth Government through the Aged Persons Homes Act, but the time does come when these aged people are no longer ambulant and require special medical and nursing care and attention.

This trend has resulted in an increase in the demand for infirmary beds at the Home.

The Daylesford and District Hospital provided accommodation during the year for several applicants pending admission to the Home, and this has been most helpful.

**SPECIAL APPEAL 1967**

During the next year an appeal will be launched for furnishings and equipment for the Geo. Skerritt Day Hospital and Geriatric Unit.

The Foundation Stone of the Institution was laid on 17th March, 1859, and it is most fitting that an extract from the Annual Report of 1864 should be quoted as follows:—

"When it is remembered that the foundation stone was laid so recently as the 17th March, 1859, and that since, the several Committees of Management have succeeded, through the liberality of the Legislature of the colony and the public of this district, in erecting a building which has cost £8689-7-2 independent of furniture, it reflects the highest credit upon the population who have raised such an institution for the relief of the aged and diseased among them."

The extract from the Annual Report of 1864 could well be applicable today with the figures "£8689-7-2 independent of furniture" amended to "£800,000 independent of furniture and equipment."

The public has supported every cause brought forward by the Queen Elizabeth Home since its inception, and the members of your Board are confident that the Appeal next year will receive the same generous support.

**SPECIAL ACTIVITIES AUXILIARY**

The men who constitute the Special Activities Auxiliary have maintained their interest in the Home personally and financially. The funds raised as a result of the Annual Football Matches — BTV 6 versus ABV 2 Police versus Publicans and the Ladies’ Football Matches have been most acceptable.

**QUEEN ELIZABETH HOME LADIES’ AUXILIARY**

Your Board is indebted to the members of the Ladies Auxiliary for their personal interest in the welfare of the patients. The past year has
been one in which the activities of the Auxiliary have contributed greatly to the comfort of residents of the Home, and it was pleasing to note that Mrs. John Keith was appointed the first Life Member of the Auxiliary as a mark of appreciation for services rendered over a period of 45 years. Two efforts only need to be mentioned to indicate work undertaken — purchasing and individually wrapping a Christmas gift for every resident in the Home and the annual picnic for the residents.

HOSPITALS & CHARITIES’ COMMISSION

The overall development of Homes and Hospitals registered under the Hospitals and Charities’ Act is centred with the Hospitals and Charities’ Commission of Victoria, and your Board records its appreciation of the interest and assistance given by the Commission, Commissioners and Staff of the Hospitals and Charities’ Commission to the Queen Elizabeth Home.

PERCY BAXTER HOMES STAGE 4

It is pleasing to report that four additional units were opened by the Hon. R. C. Guthrie, C.M.G., representing the Perpetual Executors and Trustees Association of Australia Ltd., and the Percy Baxter Charitable Trust. Again your Board records its appreciation of the practical interest and generosity of the Percy Baxter Charitable Trust which with the subsidy received under the aged Persons Homes Act, enabled these additional units to be constructed. The need for this type of accommodation is evidenced by the waiting list of applicants for these Homes.

MEDICAL SERVICES

Mention has been made of the changing patient structure in the Home and the fact that an increasing number of patients require skilled medical and nursing attention. Your Board fully appreciates the high standard of medical attention paid to the needs of the patients in the Home and records its appreciation of the work being carried out in research into the aging by members of the Medical Staff. During the year a further appointment was made in the person of Mr. K. J. Neerbout, F.R.C.S., F.R.A.C.S., as Consultant Urologist.
NURSING SERVICES

For some time the patient structure of the Home has been changing. Day Hospital, Home Care and Homie Help Services maintain a greater number of aged people in their own Homes while they are ambulant, and admissions to the Home are generally of a much higher age level and naturally more infirm. A total of 53% of the staff now employed are nursing staff and your Board records its appreciation of the work of the Matron, Sisters and Nurses.

NURSING AIDE TRAINING SCHOOL

The requirement that all staff associated with the nursing of patients should be trained has proved most valuable, particularly as the number of infirm patients continues to increase.

During the current year, 32 were successful in graduating as Qualified Nursing Aides. Of these eight passed with distinction and Male Nursing Aide, W. Tolliday, gained highest marks in the State. In view of the number of trainees who pass through the school it is quite evident that the Nursing Aide Training School is now a permanent department of the Home, and not a temporary experiment as was originally thought. Under these circumstances it is anticipated that in the foreseeable future the present temporary buildings will be replaced with a suitably designed permanent structure.

Our congratulations are also extended to the Matron, the Sister Tutors and the successful students.

NURSES’ HOME

The accommodation for nursing staff living in has been under review during the year and the Nurses’ Home has been refurbished and additional heating provided. This has resulted in greatly improved conditions in the Nurses’ Home.

BRIM BRIM

Extensive alterations were carried out during the year in converting one of the units into a kitchen, dining and lounge room unit. These alterations enabled additional beds to be provided in the main house and fourteen more men, making a total of 26 were transferred. The transfer was most successful and the change in outlook of these men who are fully occupied in assisting in the work at the farmlet has been most gratifying to your Board.

WORKS STUDY

The Works Study project initiated by the Hospitals and Charities’ Commission has now been completed and your Board is pleased to report that the results were most satisfactory. The financial assistance received from the Hospitals and Charities’ Commission has enabled additional equipment as recommended to be purchased and several of the recommendations made implemented.

MECHANISATION OF ACCOUNTING

The need for additional information by the Hospitals and Charities’ Commission has resulted in the introduction of mechanised accounting in major institutions. This is the first year of mechanised accounting at the Queen Elizabeth Home and the change-over was effected very smoothly.

ORGANISATIONS

It has always been one of the objectives of the Board to maintain and develop the personal atmosphere and home-like conditions of the Queen Elizabeth Home. The fact that these conditions continue is due in no small way to the interest of many organisations. Some organisations maintain contact with the Home by personal visits and distribution of gifts to the residents, some by financial support. In particular reference is made to the following:—

R.S.S.A.I.A., the Mums and Dads’ Association, the many branches of the Country Women’s Association, the Red Cross Society, the many Church Ladies’ Guilds and Ladies’ Auxiliaries, the M.B. John Employees Charities’ Group, the Ballarat Travellers’ Social Club and the various Social Service Groups from the Schools.
Students from the Queen Elizabeth Home Nursing Aide Preliminary Training School make a happy group.
RESIGNATIONS

Invariably in the course of a year there are a number of staff changes in an organisation the size of the Queen Elizabeth Home. This year your Board received with extreme regret the resignation of Mr. G. S. Richards who had served the Home as Architect for more than 50 years and was associated with the construction of practically every building on the present site.

The resignation of Mr. Jack Russell, Pharmacist, was also received with regret. Mr. Russell served the Home for more than 27 years in his capacity as Pharmacist. Expressions of appreciation for services rendered were conveyed to these gentlemen at a small function held by the Board on March 7, 1966.
VISITS

This year the Home again received a large number of visits from people concerned with the care of the aged. Among the visitors were those from interstate and overseas who invariably expressed surprise that an organisation such as the Queen Elizabeth should be located in a provincial city and not in the metropolitan area. It is not always appreciated that although the physical location of the Queen Elizabeth Home is in Ballarat, practically every town and city in Western Victoria is represented among the residents of the Home.

PRESBYTERIAN FELLOWSHIP OF AUSTRALIA

The 41st Annual High Tea and Concert for the residents of the Home was held on Saturday, 9th July, 1968. This is an event organised each year by the combined branches of the Presbyterian Fellowship of Australia. The popularity of this function is evidenced by the enthusiasm of young members of the P.F.A. and also the appreciation of the residents of the Home.
RELIGIOUS SERVICES

The Chapel is an integral part of the Home and the Chaplains and visiting Clergy make a wonderful contribution to the spiritual comfort of the residents, which is gratefully acknowledged.

It is, however, a matter of extreme regret to the members of your Board that following the transfer of our full-time Chaplain, Reverend R. Walkerdin in July, 1964, this position has not been filled.

LEGACIES AND BEQUESTS

Listed in this Report are the Legacies and Bequests received during the year which are applied strictly in accordance with the wishes of the Testator, and your Board records its appreciation of the monies received from this source.

PUBLICITY

Your Board records its appreciation of the co-operation of the Management and Staff of the Ballarat "Courier," Ballarat Broadcasters (3BA) Pty., Ltd., and Channel BTV 6 in keeping the public effectively informed of the activities of the Queen Elizabeth Home.

DEPARTMENT OF SOCIAL SERVICES

Present day Social Services are becoming more complex — particularly in relation to aged people. The close co-operation existing between officers of the Social Services Department and officers of the Home facilitates much of the work involved.

OTHER INSTITUTIONS AND SERVICES

The care of the aged in Ballarat is not restricted to the Queen Elizabeth Home, and your Board fully appreciates the close co-operation which exists with the Ballarat & District Base Hospital, the courtesy and efficiency of the Ballarat and District Ambulance Service and the most important work carried out by the Ballarat and District Nursing Service.

In speaking of "other services" it is a matter of some regret that "Meals on Wheels" is a service not yet in operation in Ballarat.

WELFARE SERVICES AND MEALS ON WHEELS

Each year mention is made of the importance of the Welfare Services of the Home. One of the most important services which could be given to aged people living in their own homes is Meals on Wheels Service. The fact that such a service is not in operation is no fault of your Board, and it is a matter for regret that legal difficulties make it impossible for your Board to implement such a service.

OPTOMETRY

Mr. G. B. Cutter, Optometrist, of Messrs. G. B. Cutter & D. H. Gardiner, continues to attend the Home, as he has for many years, and your Board again records its sincere thanks for his interest in the welfare of the residents of the Home.

STAFF

Progressive developments in the care of the aged have taken place rapidly in a comparatively short time, and each development is required to be integrated into the overall functioning of the Home. The Departments are many and varied and the members of the Board of Management take this opportunity of recording their appreciation of the efforts of all Departmental Heads and Members of the Staff for their efforts in ensuring the smooth running of the various Departments.

CATERING SERVICES

The Catering Services for an Institution of more than 800 beds is a most important section, as it is in all institutions.

On the recommendation of the Hospitals and Charities' Commission your Board was pleased to approve of a food services survey being conducted during the months of March, April and May. The
The purpose of this project was to obtain information on food services as at present organised in order that this information might act as a basis for research into future requirements.

DEPARTMENT OF PHYSICAL MEDICINE

The success of the rehabilitation programme in relation to both residents of the Home and patients attending the Day Hospital is due in no small way to the activities of this Department under the direction of Mr. N. Pierini.

The demand on the services of this department will continue to increase and during the year a physiotherapy bursary was awarded to a student in the person of Miss Ingrid Barbour.

GROUP LAUNDRY

Every year for many years now, hopeful reference has been made to the establishment of the proposed Group Laundry in Ballarat. Again this year it is a matter for regret that no indication can be given on the date a start will be made on this project.

HOSTELS

The Hostels, namely, Pleasant Home, K. S. B. Archer House, A. C. Fraser House, John Keith House, Durham House, Eureka House and C. N. Eyres House continue to function smoothly for the benefit of the residents occupying these units.

OCCUPATIONAL THERAPY

The preliminary works associated with the construction of the Geo. Skerritt Day Hospital and Geriatric Unit required the use of the main Occupational Therapy Centre for other purposes. In order that the patients did not lose the benefit this particular unit was transferred to other sections of the Home.

CRAFT SCHOOL

The many visitors to the Home invariably find the Craft School fascinating when they observe the various arts and crafts, including pottery making, being carried out in this centre.

REGIONAL DENTAL SERVICES

The regional dental services continue to operate at Grace McKellar House (Geelong), Bendigo Home and Hospital (Bendigo), and the Alexander Home (Castlemaine).

CONCLUSION

During the past year the preliminary work has been completed for the new Geo. Skerritt Day Hospital and Geriatric Unit. The coming year will see the result of these efforts which will be another milestone in developments associated with the care of the aged at the Queen Elizabeth Home.

However, this cannot be taken as the ultimate. It is certain that in future years trends in the care of the aged will place greater responsibilities, not only on the Queen Elizabeth Home, but on the citizens of the community.

The Queen Elizabeth Home has an enviable record and your present Board, with the support of the community which has never been lacking, will continue to develop and maintain the high standards for which the Queen Elizabeth Home is so well known.

On behalf of the Board of Management,

J. LONSDALE, President.
"The Tribute Money"

In 1857, the first donation was given by a Mr. W. Bridges, and the Annual Report of 1860 also records the following:

"In connection with the Bazaar, your Committee cannot refrain from noticing the liberality of Mr. W. Bridges, in presenting the Institution with the tapestry picture, the "Tribute Money," the sale of tickets for the lottery of which realised the sum of £38/10/- and the result of the drawing leaves it still the property of the Asylum."

The tapestry picture — the "Tribute Money" — was recently rediscovered, and is now a most valuable reminder of the pioneers through whose efforts the Queen Elizabeth Home was established more than 100 years ago.
### QUEEN ELIZABETH HOME

**BALANCE SHEET AS AT 30th JUNE, 1966**

(Adjusted to the nearest $)

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>1965-66</th>
<th>1964-65</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creditors</td>
<td>$27,974</td>
<td>$27,815</td>
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<tr>
<td>Accrued Expenses</td>
<td>17,798</td>
<td>14,872</td>
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<td>Deposit on Tenders</td>
<td>150</td>
<td>140</td>
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<tr>
<td>Trust Clearing Account</td>
<td>649</td>
<td>1,865</td>
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<tr>
<td>Accumulated Surplus</td>
<td>85,702</td>
<td>112,778</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$132,253</strong></td>
<td><strong>$157,268</strong></td>
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**MAINTENANCE FUND**

<table>
<thead>
<tr>
<th>1965-66</th>
<th>1964-65</th>
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<tbody>
<tr>
<td>Cash at Bank—Maintenance A/c</td>
<td>$34,661</td>
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<tr>
<td>Cash at Bank—Trust Clearing</td>
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<td>Cash in Hand</td>
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<tr>
<td>Patient Account Debtors</td>
<td>12,212</td>
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<td>Accrued Income</td>
<td>46,954</td>
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<td>Prepaid Expenses</td>
<td>270</td>
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<td>Stores</td>
<td>34,005</td>
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<td>Livestock</td>
<td>602</td>
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<td>Debtors</td>
<td>2,430</td>
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<td><strong>Total Maintenance Fund</strong></td>
<td><strong>$132,253</strong></td>
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**ENDOWMENT FUND**

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<tr>
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<td>Endowment</td>
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<td>Investments</td>
<td>403,398</td>
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<td><strong>Total Endowment Fund</strong></td>
<td><strong>$470,812</strong></td>
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**SPECIFIC PURPOSES FUND**

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<tr>
<th>1965-66</th>
<th>1964-65</th>
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<tr>
<td>Patients’ Trust</td>
<td>$174,304</td>
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<td>Government Trust Fund</td>
<td>540</td>
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<tr>
<td>Other Funds</td>
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<tr>
<td><strong>Total Specific Purposes Fund</strong></td>
<td><strong>$470,812</strong></td>
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**CAPITAL FUND**

<table>
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<tr>
<th>1965-66</th>
<th>1964-65</th>
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<tbody>
<tr>
<td>Creditors</td>
<td>$11,268</td>
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<tr>
<td>Capital Fund</td>
<td>$2,756,299</td>
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<td><strong>Total Capital Fund</strong></td>
<td><strong>$2,767,567</strong></td>
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<table>
<thead>
<tr>
<th>1965-66</th>
<th>1964-65</th>
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</thead>
<tbody>
<tr>
<td>$3,777,132</td>
<td>$3,250,854</td>
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</table>

### SECRETARY’S DECLARATION

I solemnly and sincerely declare that the various statements of accounts in this return are true and correct and that the various returns given of Staff, Patients’ Statistics, Consumption of Commodities, and other information are true and correct, and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of an Act of the Parliament of Victoria rendering persons making a false declaration punishable for wilful and corrupt perjury.

F. G. BLACK, Secretary.

### AUDITORS’ REPORT

In our opinion the above balance sheet and statement of income and expenditure are properly drawn up so as to give a true and fair view of the state of the Institution’s financial affairs at 30th June, 1966, and of the results of its financial operations respectively for the year ended on that date. The accounting and other records examined by us are, in our opinion, properly maintained.

G. A. GILBRETH, F.C.A.   
L. McIVOR, F.C.A.  
Auditors.
MAINTENANCE ACCOUNT

STATEMENT OF INCOME AND EXPENDITURE
from 1st July, 1965 to 30th June, 1966
(Adjusted to nearest $)

Salaries and Wages ........................................ $798,227
Administrative ........................................... 41,636
Dietary ..................................................... 125,000
Housekeeping .............................................. 10,999
Linen, Laundry and Sewing ......................... 7,958
Power, Lighting and Heating ....................... 45,824
Maintenance .............................................. 25,115
Medical and Surgical ..................................... 38,783

Less Board and Lodging ................................. 7,014

TOTAL OPERATING EXPENDITURE ....................... $1,092,650
Non-Operating Salaries and Wages ...................... 7,851
Non-Operating General Expenses ....................... 1,276

$1,094,763

TOTAL GENERAL EXPENDITURE ........................ $1,094,763

Government Grants and Payments—
Hospitals & Charities Fund ......................... $235,320
Pharmaceutical Benefits .............................. 34,714

Fees and Payments on Account of Patients—
Fees ....................................................... 103,832
Nursing Home Benefits ................................ 355,082
Pensions—Basic ........................................ 252,696
Mental Patients (Mental Health Authority Payments) ........................................... 56,907

Charitable Contributions ................................ 12,226
Income from Investments .............................. 339
Income from Sundry Sources ......................... 16,504

TOTAL OPERATING INCOME ......................... $1,077,690
Non-Operating Income ...................................

TOTAL GENERAL INCOME .......................... $1,077,690
Deficiency for Financial Period (Transferred to Debit of Maintenance Fund Account) .......... 27,073

$1,094,763

MAINTENANCE FUND ACCOUNT

To Deficiency—Financial Period ......................... $27,073
To Balance—30th June, 1966 ............................ 85,702

$112,775

By Balance—1st July, 1965 .............................. $112,775

$112,775
(Top left): Representatives of the Presbyterian Fellowship of Australia serve one of the many residents with his evening meal. (Top right): The official opening for the season of the Queen Elizabeth Home Bowling Green. (Bottom left): Brigadier G. E. W. Hurley representing Red Cross, and the President of the Home, Mr. Jack Londale, with Sister E. Caddy, chat with one of the residents. (Bottom right): Mrs. John Keith (left) after 45 years' service receives the first Life Member's Certificate awarded by the Queen Elizabeth Home Ladies' Auxiliary from Mrs. J. Williams, President of the Auxiliary.
## COMPARATIVE STATEMENT
(Adjusted to nearest $)

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<tbody>
<tr>
<td>Government Grant</td>
<td>$319,218</td>
<td>$256,974</td>
<td>$228,723</td>
<td>$264,810</td>
<td>$270,034</td>
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<tr>
<td>Charitable Contributions</td>
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<td>9,562</td>
<td>7,038</td>
<td>10,640</td>
<td>12,226</td>
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<tr>
<td>Patients' Fees</td>
<td>511,018</td>
<td>668,946</td>
<td>706,874</td>
<td>744,320</td>
<td>768,527</td>
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<tr>
<td>Income from Investments</td>
<td>310</td>
<td>330</td>
<td>362</td>
<td>392</td>
<td>399</td>
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<tr>
<td>Miscellaneous</td>
<td>3,820</td>
<td>3,046</td>
<td>4,158</td>
<td>11,560</td>
<td>16,504</td>
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<tr>
<td><strong>TOTAL: Ordinary Income</strong></td>
<td><strong>$845,428</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,031,722</strong></td>
<td><strong>$1,067,690</strong></td>
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<tr>
<td>Deficiency</td>
<td>—</td>
<td>—</td>
<td>4,132</td>
<td>27,073</td>
<td>—</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$845,428</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,035,854</strong></td>
<td><strong>$1,094,763</strong></td>
</tr>
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</thead>
<tbody>
<tr>
<td>1. Dietary</td>
<td>$102,058</td>
<td>$103,302</td>
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<td>3. Housekeeping</td>
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<td>4. Linen, Laundry and Sewing</td>
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<td>5. Power, Light and Heating</td>
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<td>3. 4 and 5. Domestic</td>
<td>69,340</td>
<td>75,160</td>
<td>72,194</td>
<td>70,882</td>
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<td>7. Miscellaneous and Administration</td>
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<td>17,824</td>
<td>19,854</td>
<td>18,922</td>
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<td>8. Finance</td>
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<td>2,366</td>
<td>2,066</td>
<td>2,536</td>
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<td>7 and 8. Administrative</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>41,636</td>
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<tr>
<td><strong>Less Board and Lodgings</strong></td>
<td><strong>$840,752</strong></td>
<td><strong>$898,462</strong></td>
<td><strong>$932,696</strong></td>
<td><strong>$1,016,126</strong></td>
<td><strong>$1,092,650</strong></td>
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<tr>
<td><strong>Total Operating Expenditure</strong></td>
<td><strong>$840,752</strong></td>
<td><strong>$898,462</strong></td>
<td><strong>$932,696</strong></td>
<td><strong>$1,016,126</strong></td>
<td><strong>$1,085,636</strong></td>
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<td>NON-OPERATING</td>
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<td>SALARIES &amp; WAGES</td>
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<td>10,062</td>
<td>10,128</td>
<td>19,728</td>
<td>1,276</td>
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<td><strong>TOTAL EXPENDITURE</strong></td>
<td><strong>$843,776</strong></td>
<td><strong>$908,524</strong></td>
<td><strong>$942,824</strong></td>
<td><strong>$1,035,854</strong></td>
<td><strong>$1,094,763</strong></td>
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<td>SURPLUS</td>
<td>1,652</td>
<td>31,070</td>
<td>4,336</td>
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<td><strong>GRAND TOTAL</strong></td>
<td><strong>$845,428</strong></td>
<td><strong>$939,594</strong></td>
<td><strong>$947,160</strong></td>
<td><strong>$1,035,854</strong></td>
<td><strong>$1,094,763</strong></td>
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Page 15
## COMPARATIVE STATEMENT – Continued

### STATISTICAL

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<td>Daily Average Patients</td>
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<td>716.9</td>
<td>731.9</td>
<td>751.5</td>
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<td>Total Number Patients</td>
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<td>Period</td>
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<td>Visits</td>
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<td>Number of Beds Available</td>
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<td>728</td>
<td>735</td>
<td>762</td>
<td>770</td>
<td>754</td>
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<td>Percy Baxter Flats</td>
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<td>26</td>
<td>26</td>
<td>32</td>
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<td>Accommodation</td>
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<td>Eyres Flats Accommodation</td>
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<td>Number of Paid Staff</td>
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<td>396</td>
<td>425</td>
<td>424</td>
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### COSTS

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<tr>
<td>Average Daily Bed</td>
<td>$3.25</td>
<td>$3.43</td>
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<td>Cost</td>
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<td>Average Cost Per In-Patient Treated</td>
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### FINANCIAL

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<td>Maintenance Bank</td>
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<td>$29,222</td>
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<td>6,500</td>
<td>6,500</td>
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<td>207,576</td>
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<td>296,508</td>
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<td>Funds</td>
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<td>93,434</td>
<td>105,932</td>
<td>112,776</td>
<td>85,702</td>
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<td>Maintenance Fund</td>
<td>Credit</td>
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<td>Overdraft</td>
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<td>Capital Bank</td>
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<td>40</td>
<td>23,968</td>
<td>5,854</td>
<td>11,903</td>
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</table>

It should be noted that for the year ending 1966, The Hospital and Charities' Commission introduced a new accounting system.
(Top left): Arriving in the Home's 26 passenger bus for attendance at the Day Hospital. (Top right): The Medical Superintendent (Dr. A. Anderson) observes one of the groups busy in one of the Occupational Therapy Centres. (Bottom left): Physiotherapy treatment brings comfort to one of the Day Hospital patients, under the supervision of Mr. N. Pierini. (Bottom right): Cheerful attention is given by members of the nursing staff.
<table>
<thead>
<tr>
<th>Name</th>
<th>Details</th>
<th>Amount</th>
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<tr>
<td>ANGLISS, William (Victoria)</td>
<td>Charitable Fund: Donation from Income from Estate</td>
<td>$300.00</td>
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<td>ANDERSON, Richard, Estate</td>
<td>Proceeds from Estate</td>
<td>321.06</td>
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<td>ANSTIS, M. A.</td>
<td>Estate: per Evans &amp; Metcalfe — Share in Distribution</td>
<td>428.90</td>
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<td>BARBER, Frederick S., Estate</td>
<td>per Mr. S. J. Grenfell Bequest</td>
<td>4218.88</td>
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<td>BASAN, E. T. A.</td>
<td>Charitable Trust: per Gair &amp; Blake Allocation</td>
<td>109.50</td>
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<td>BAXTER, Percy</td>
<td>Charitable Trust: Donation</td>
<td>200.00</td>
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<td>BLAKE, Ruby L.</td>
<td>Estate: per Dugdale, Dimnick &amp; Stevens Legacy</td>
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<td>COLLIER, Charitable Trust</td>
<td>Donation</td>
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<td>CRABBE, M.</td>
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<td>CRAWFORD, Lilian, Estate</td>
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<td>500.00</td>
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<td>DAVENPORT, Agnes</td>
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<td>DAVEY, Hannah</td>
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<td>DRISCOLL, E. R., Estate</td>
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<td>DRYING, W. C. C.</td>
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<td>EMMERY, Beatrice</td>
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<td>FELTON, Alfred</td>
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<td>GRAYLING, Jane</td>
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<td>JOHNS, W. C.</td>
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<td>MOZLEY, Winifred</td>
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<td>NUNN, Amelia Kathleen, Estate</td>
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<td>RUSSELL, M. A.</td>
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<td>SEARLE, Ellen</td>
<td>Estate: per Nevett &amp; Glenn — Legacy</td>
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<td>Charitable Trust: per Malleton Stewart &amp; Co. — Allocation</td>
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<td>Estate: per Hall &amp; Young — Proceeds from Estate</td>
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<td>WHITE, Joe</td>
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<td>WHITE, Decima</td>
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<td>WILKINSON, M. I.</td>
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<td>WILSON, John W.</td>
<td>Estate: per The Union Fidelity Trustee Co. Ltd — Share in Distribution</td>
<td>674.45</td>
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</tbody>
</table>
LIFE GOVERNORS

Adair, Mrs. E.
Adams, Mrs.
Alston, J. V.
Anderson, E. H.
Andrews, A. K.
Aikins, Mrs. Linda
Austin, Mrs. Ethel
Bagley, K. B.
Balfour, Miss Clare
Bolley, L. H.
Bairley, W.
Baker, Mrs. E.
Baker, G. H.
Barlow, Mrs. H.
Baxter, Miss Hilda
Beacham, F.
Begas, S. J.
Bell, R. P.
Bennett, A. J.
Benson, Miss Muriel
Birk, Miss Bessee
Black, Mrs. Jean
Blackmore, C. W.
Blair, Clifford
Benn, W. W.
Borello, Miss P.
Bosher, C.
Boume, Mrs. A. S.
Boume, Mrs. S. M.
Bourn, Mrs. H.
Breit, R. C.
Brown, C.
Brown, Mrs. R. M.
Browning, Miss Ethel
Buchanan, Miss S.
Burke, Alex D
Carbery, C.
Cares, J.
Cates, L.
Cairncliff, Miss V. M.
Chalmers, N.
Chambers, T.
Chappell, J. A.
Christakos, A. F.
Christie, A.
Clark, Mrs. Margaret
Clark, Miss Mary
Clark, K.
Clark, Mr. R. Turner
Clayton, K.
Crandon, Miss Claire
Crawford, R.
Cook, Miss I. M.
Corner, Miss L. G.
Courtney, Mr. M. E.
Cook, Mrs. D. L.
Cowan, W.
Crowford, A. C.
Crowford, John
Croker, P. E.
Crockett, N. A.
Cummins, Miss Marie
Cutler, G. B.
Dale, Alison
Darby, J. B.
Davey, J. H., O.B.E.
Davis, J. G.
Davis, Alfred
Davis, Charles H.
Dawson, E.
Dayman, F. H.
Dellar, C. E.
Dickins, S. E. Piy. Ltd
Doddington, K.
Donovan, E. W.
Drew, M. G.
Dugdale, Mervyn
Dunn, Leslie L.
Dunstan, J. F.
Dunstan, W
Duxon, E. J.
Edmonds, E. C.
Edridge, E. G.
Elliot, Miss Dorothy
Elliot, Edward A.
Ferguson, Mrs. E. J.
Ferguson, J. G.
Fleckner, A. E.
Flett, Miss Janet Organisation
Ford, Mrs. L.
Ford, Mrs. V.
Foulkes, F.
Foulkes, W. C.
Foy, Mrs. R.
Foyster, A. J.
Francis, Mrs. M.
Frasier, A.
Frasier, A.
Frasier, Mrs. Nellie
Fry, T. G.
Furlong, T.
Gaige, Mrs. Margaret
Gannett, R.
Gardner, D. H.
Gartet, R.
Gelder, C.
Gibbs, Mrs. M.
Gibbs, Miss Marion
Gilbert, G. J.
Gillies, Miss M. E.
Gladman, Walter H.
Glass, M.
Gordon, D. C.
Gordon, Mrs. M. N.
Graham, I.
Gribble, T. J. C.
Gruen, A.
Guay, A.
Hadden, W.
Hollis, Mrs. Georgina
Holloway, Mrs. C.
Hollis, Miss G. Mancheville
Hornby, F. E.
Hammer, G. H.
Harmen, Miss Daisy
Harris, O. R. D.
Hawes, H.
Harvey, Norma
Haxby, E.
Hough, J.
Hayden, B. E.
Heathcote, R. S.
Hebbard, W. A.
Henderson, Miss, A.
Henderson, M.
Heyman, F. G.
Hillman, W. J.
Hodder, M.
Holloway, Mrs. E. A.
Holmes, Miss Violet
Hooper, Miss R.
Hook, Miss H.
Hunt, Miss Mary
Hughes, A.
Hughes, Arthur
Hughes, T.
Hyde, Roy
Jackson, R. W.
Jenkins, W. S.
Jenkins, E.
Johanna, Miss Annie
Johnson, Mrs. E.
Johnson, J.
Jolly, J. H.
Jones, H. F.
Jones, Stan
Keigh, J.
Keigh, Mrs. J.
Kellway, E.
Kellow, A. G.
Kennedy, Miss M.
Kennedy, H. O.
Kennedy, J.
Kinnard, Misses A.
Knight, A.
Knight, Mrs. G.
Knight, Miss S.
Knight, Miss I.
Knight, Miss L.
Knott, E.
Knott, J.
Koehler, E.
Kolody, C.
Lancaster, Mrs. C.
Lancaster, J.
Larner, L.
Lawless, P.
Lawn, Mrs. E.
Lawrence, F. W.
Laycock, Miss M.
Lea, R.
Lease, Mrs. A.
Leonard, J.
Lever, Mrs. A.
Leven, Mrs. B.
Leverett, Mrs. H.
Leach, H.
Lindsay, R.
Lockhart, A.
Lockhart, Miss A.
Lockhart, W. F.
Lynch, L.
MacKaye, Miss Agnes
MacKay, Keith, M.B.E.
Mackie, J.
Madden, Mrs. R.
Macleod, W. A.
McGee, A.
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McGee, W.
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McVane, Miss E.
McVane, Miss E.
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Schweppes (Aust.) Pty. Ltd., $4.20; Scott, Miss C., $2; Scott, Mrs. E., $2.10; Scott, E. J., $2; Salter, Dr. A. G. H., $2.10; Salter J., $2.10; Satchell, Mrs. M. A., $2; Scales, Mrs. E. E., $2.10; Seewell & Sewell, $6.30; Schmidt, L., $2; Schofield, Miss E., $2; Schonell, K. O., $2.10; Schrader & James, $2.10; Robyn Sedgwich & Leanne Stevenson, $3.50; Scott, S., $2.10; Sloss, Dr. Wm., $10; Sloss, W. Lister, $5; Smith, Mrs. D., $4; Smith, Mrs. E. E. E., $6; Smith, H., $4.20; Smith, Herbert E. Pty. Ltd., $2.10; Smith, K. T. & E. M. Pty. Ltd., $2.10; Smith, L. A., $2; Smith, Jas. Pty. Ltd., $2.10; Smith, W. G., $4.20; Smith, W. J., $2; Soeber, C., $2; Soebers, E., $2; Soebers, E., $2; Sewell Mrs. V. S., $2; Shearer, I., $2; Shell Co. of Aust. Ltd., $5; Shearer, Jack, $2; Small Bros., $2.10; Smillie, J. J., $2.10; Smerdon, A., $4; Spittle, G. H., $2; Spittle, Mr. D., $80; Shanahan, R., $3; Sharley, L., $2.10; Shaw, H., $4; Shuttleworth, Miss E., $10; Silver Top Taxis, $2.10; Sim, R. & Co., $2.10; Skewes, David B., $4.20; Smerdon, R., $2; Stalker, R., $2; Site Savings Bank (Staff) Charities Fund, $3.40; Stawell High School S.S. League (Form 2b), $20; Steele, Mrs. A. L., $2.10; Steen, J. A., $2.10; Stevens, J., $4.20; Stephen, W. F., M. L. A., $4.20; Stevens, Dr. J. S. T., $2.10; Stevenson, P. T., $4.20; Stewart, G. M., $2; Strickland, E. J. & Sons, $2.10; Stodard, Miss E. J., $6.30; Stohr, Mr. & Mrs. A. E., $2.10; Stone, Mrs. A. L., $2.10; Stores, Drapery Stores Pty. Ltd., $2.10; Stowe, L. & R. G., $2.10; Strachan, Mr. S., $2; Stride, G., $2; Suckling, C., $2; Sugg, G., $2; Suggett, Miss A., $20; Sunshine Biscuit Co., $14.70; Sutton, Mrs. J. S., $2; Sutton, G. Kingsley, $2.10; Swan, J. M. & Son, $2; Symons, H. J. Pty. Ltd., $4.20; Stanbury, F., $4.

Tait, J. & Son, $2.10; Tangley, Mrs. F., $10; Talbot, R., $21; Taylor, Cr. F., $2; Taylor, K. R., $20; Taylor, K. & J. C. J., $2.10; Taylor, W. & D., $2; Taylor & Taylor, $2.10; Taylor, M. G. Motors Pty. Ltd., $4.20; Thomas, J., $20; Thomas, Jas A., $4.20; Thomas, Dr. J. E., $2.10; Thomas, N. K., $2; Thornton, Mrs. G., $4; Thomson, R., $20; Thompson, J. A., $2; Thornham Richards & Co., $2.10; Thorpe, R. W., $2.10; Tierney, J., $3; Tinner, C. H., $2; Tippett, Mrs. A. R., $6; Titheridge & Growcott, $2.10; Tobin, N. P. & A. T., $2.10; Toon, Noel & Son, $4.20; Tonkin, N., $2.10; Toonley, Mrs. A., $2; Toonley, C., $4; Toose, A. F., $2; Toose, A. W., $10; Toose, G. C., $10; Torney, Geo. E., $4.20; Toshack, H. J., $10; Towner, C. G., $3; Townsend, A. C., $2; Thomas, R. S., $2; Thomas, G., $2; Thomas, G., $4; Travers, K. R., $10; Traver Bros., $4.20; Treadwell Chemical Products, $10.30; Tregonning, Harry, Pty. Ltd., $10.50; Trevenen, J. L., $2.10; Trewin, L., $2.10; Trigg, H. & Son, $2.10; Trou, H. Pty. Ltd., $2; Tucker, E. F., $21; Tucker, J. C., $20; Tucker, J. H., $10; Tunbridge (Ballarat), $4.20; Turner, A. L., $2.10; Turner, A. L., $2; Turner-Crark, R., $2.10; Taylor, Mrs. E., $10.

Uebersang, A. W., $2.10; Uebersang, D. A., $2; Uebersang, G. A., $10; Uebersang, E. P., $2.10; Unilever Australia Pty. Ltd., $20; Unifed Fidelity Trustee Co., $10.

Valpied, L. G., $2.10; Vendy, F. J., $2.10; Vernor, Mrs. D. M., $2.10; Vernor, Miss K. M., $4; Vogue Accessories, $4.20.

Waight, L. P. S., $4.20; Walker, J., $2.10; Walker, J. R., $2; Walker, S., $4.20; Walker, W., $2; Wallace, Mr. & Mrs. A., $2.10; Wallaces Dairy Company Ltd., $4.20; Wallace, J., $2; Waller & Chester Pty. Ltd., $2.10; Wallis, Robt. H. & Son, $2.10; Walotn. G. C., $2; Walton, J. C., $40; Wangler, A. E., $4.20; Wain, A. S. & Son, $2.10; Waldron, Mrs. A. J., $2; Ward, M. C. & B. A., $10; Watkinson, G., $2; Wels, L. A. & J. V., $2; Western Hotel, $5; Watson, J. R., $2; Wealth Words, $300; Ware, Samuel A. (Estate), $49.49; Webb, Mrs. G., $20; Webb, L. & K., $2.10; Weir, S. J. Pty. Ltd., $6.30; Weller, E. S., $2; Wendouree Woollen Mills Pty. Ltd., $10.50; Wendt. Vic. Motors, $4.20; Wesley Sunday School, $4.20; Wettenhall, N., $4.20; Wheeler, S. C., $2; White, C. T. & R., $10; White, H., $50; White Joe Maltins Pty. Ltd., $100; White, W. R., $2; Whiteside, A. W., $2; Whykes, Mrs. F., $2.10; Whykes, E. J. Snr., $4.20; Widger & Wilson, $4; Widing, E., $2.10; Williams, A. E., $4.20; Williams Bros., $10; Williams, C. (Estate), $174.60; Williams, H., $2; Williams, H. E., $20; Williams, J., $2; Williams, Mrs. M., $20; Williams, N. B., $4; Williams, R. & S., $2.10; Williams the Shoemaker Pty. Ltd., $2.10; Williams, W. D., $2; Williams, W. W., $4; Willis, J., $5; Willis, W. D. & H. O. Aust. Ltd., $10; Wilmot, W. & Son, $2; Wilson, A. E., $2; Wilson, Bolton & Co., $2; Wilson, F. Bros., $2.10; Wilson, F. N., $4.20; Wilson, H. C., $2; Wilson, J. B., $2; Wilson, R. V., $2; Wilson, T. W., $2; Wilson, Warne, A., $2.10; Wood, Artie & Son, $2; (Wood) Oliver, $30; Woodward, A. & Sons, $4.20; Woolworths Pty. Ltd., $4; Wooster, W. E., $2; Wotherspoon, J. R. & Co., $2.10; Wylie, Mrs. C. R., $4; Wylie, Mrs. E. A., $10; Wylie, R. & A., $10; Wyres, $2.10; $2; Walton, Cr. W. A., $4; Weller, E., $2.

Yates, L. J., $2; You Know Who, $24; Young, C. L., $2; Young, E. Estate, $4.20; Young, Mrs. L. H., $2; Young, K., $2.10; Young, H., $2; Yuncken Freeman Architects, $5.52; Young, C. A., $2.10; Yuncken Freeman Architects Pty. Ltd., $20; Zeal, Estate Sir, $100.
LIST OF CONTRIBUTORS — Continued

BANKS
Commercial Bank of Aust. Ltd., $8.30; A.N.Z. Bank, $8.40; E. S. & A. Bank Ltd., $6.30; National Bank of Aust. Ltd., $6.30; National Bank of Aust. per Lord Mayor's Fund, $6.30; Bank of N.S.W., $7; Commercial Banking Co. of Sydney, $6.30.

BOXES
Market Hotel, $4.80; Cattle Yards Hotel, $2.20; Ezywalkins, $5.30; Exchange Hotel, $5.40; Campbelltown Hotel, $2.15; Williams Hotel, $60; Streatham Hotel, $6.50; Railway Hotel, $2.50; Royal Exchange Hotel, $6; Dean Hotel, $2.20; Eastern Station Hotel, $14.75; Canberra Hotel, $4; Dooen Hotel, $17.20; Buangor Hotel, $2; Mallow Hotel, $2; North City Hotel, $3.30; Valpie's, $30; Lake View Hotel, $2.40; Athletic Club Hotel, $6; Golden City Hotel, $6.45; Robin Hood Hotel, $2.20; Burrumbeet Hotel, $2.15; Begonia City Hotel-Motel, $2.70; McCrae's Hotel, $2.80; Myrningo Hotel, $2.75; Rocklyn Hotel, $2.60; Court House Hotel, $3.10; Beaitha Hotel, $3; Mt. Jeffcott Hotel, $2; Victoria Hotel, $6.60; Avoca Hotel, $3.20; Lexton Hotel, $4.70; Railway Hotel, $2.80; Foundry Hotel, $2.50; Lake Bolac Hotel, $3; Dunns town Hotel, $2; Frank Ford's, $2.50.

INSURANCES

LODGES
Sebastopol Lodge No. 63, $4.20; Wendooree Lodge, $2; Yarrawee Lodge No. 10, $4.20; The Hope Masonic Lodge No. 274, $10.50; Ballarat & District MUIJOOF Lodge, $4.20.

MUNICIPAL GRANTS

| Shire of Ararat   | $10.00 |
| Shire of Ballarat | 250.00 |
| Shire of Ballarat | 10.00  |
| Shire of Ballan   | 20.00  |
| Shire of Bungal  | 20.00  |
| Shire of Buninyong| 20.00  |
| City of Colac     | 6.30   |
| Shire of Colac    | 4.00   |
| Shire of Creswick | 6.30   |
| Shire of Leigh    | 10.50  |
| Shire of Sebastopol| 6.30  |
| Shire of Talbot & Clunes | 12.00 |
To our Members and Friends,
Ladies and Gentlemen,

I have the honour to present to you the 44th Annual Report covering activities of the Auxiliary for the past twelve months.

MEMBERS: We have had a very happy year both socially and financially. Members have given a great amount of their time in assisting with many functions, accompanying the residents on bus trips, playing bingo bowls with Residents and visiting the Home on special occasions. We have added four new members to the Auxiliary. One of our valued members, Mr. D. McPhail was called Home after a very faithful life of helping others. She is greatly missed by us all. Mrs. A. Martin resumed after moving away from Ballarat. She also gave us many years of service and we are poorer by her resignation.

The Board of Management honoured us by giving a Life Governorship to Mrs. I. Rosendale who has worked arduously for many years.

EFFORTS: The Annual Card Party raised $65.88, Pete $406.79, National Theatre Play $102.95, C.W.A. Concert $82.99, Coffee Party $49.19, and Gala Day Street Stall $24.47.

The monthly Card Parties raised $101.48 and a Cooking Demonstration $13.65.

Mrs. N. Fraser through her own special efforts donated $34.75 to the Auxiliary.

Miss Connaughton again this year donated $52.75 from sale of goods made by the residents.

Our sewing group with Mrs. K. T. Carvery and Mrs. G. W. Whiteclaw as leaders added a large amount to our funds.

To all these good friends we express our sincere gratitude, and thank them most sincerely for their help and good work.

CHRISTMAS TREE: The annual Christmas Tree was held on December 18 with Messrs. Clamp, Tomney, Lonsdale and Heinz acting as Father Christmas. This function is always a special event in the lives of the residents, and much looked forward to by all. Our ladies helped Father Christmas distribute gifts and added a cheery greeting to all residents. The Ballarat Calisthenic Club entertained in all wards with dancing and singing. This was much appreciated by all residents.

A very suitable programme was arranged for the Home by Mr. A. Leviston with Mr. W. Simms at the piano. The Home choir also entertained.

We sincerely thank Matron Miss W. Rollins, Nursing Staff, Male Nurses and Mr. A. Hives for their cooperation and help in this and all our efforts.

PICNIC: The annual Picnic was again held in the Wendouree Municipal Hall, where a sit down dinner was served by our members. Mrs. Tinker, along with the Wendouree C.W.A. Choir, entertained the residents during the meal, and later the residents were all taken for a bus trip around White Swan then to Creswick before returning to the Home.

Expressions of gratitude were received from the residents after their most enjoyable day.

BUS TRIPS: Each fortnight during the summer, residents are taken for a picnic to various places of interest and served with picnic lunch. Two of our ladies accompany them on these trips. A special outing to see the city during Begonia Festival is always very popular. The illuminations from vantage points are very spectacular.

Easter Eggs were distributed to all residents at the Home by our ladies. Again grateful thanks was expressed. Members visited Eyre House and provided ice cream to residents.

APPRECIATION: This is only a brief resume of our work during the year, and in conclusion my most grateful thanks are extended to the President, Mrs. A. J. Williams; Treasurer, Mrs. F. G. Black; Assistant Secretary, Mrs. E. A. Negri; Press Correspondent, Mrs. G. S. Richards; and Mrs. W. Cassells for organising and managing monthly Card Parties.

On your behalf I thank most sincerely the Manager, Mr. P. C. Black; Deputy Manager, Mr. J. D. McQuillan; and Office and Nursing Staffs, together with all our contributors for their valuable assistance. To our Auditor, Mr. J. E. F. Hewitt, we say "thank you" for his valuable service.

Special thanks are due to the representatives of the Ballarat "Courier" for their publicity and cooperation.

BERNEICE I. FERGUSON,
Honorary Secretary.

PRESIDENT'S ADDENDUM

The wonderful co-operation and willingness of the ladies of this Auxiliary make me proud to have served as their President. My year of office has been a most pleasant one.

I would like to express my sincere thanks to the Secretary, Assistant Secretary, Treasurer, Press Reporter and other members of the Executive, for an excellent job well done.

To the President and members of the Board of Management, also Mr. Black and his staff, I would like to offer my sincere thanks for their co-operation and helpful interest in this Auxiliary.

JOYCE WILLIAMS.
# QUEEN ELIZABETH HOME LADIES' AUXILIARY

## FINANCIAL STATEMENT

**YEAR ENDING 31st MAY, 1966**

<table>
<thead>
<tr>
<th>Receipts</th>
<th>Payments</th>
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<tr>
<td>Balance in Bank, 1st June, 1965</td>
<td>Change for Functions</td>
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<td>$76.00</td>
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<td>Bank Interest, 1st June, 1965</td>
<td>Advertising</td>
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<td></td>
<td>18.90</td>
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<td>Subscriptions</td>
<td>N.C.W. Subscription</td>
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<td>1.00</td>
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<td>Donations—</td>
<td>Gifts, Flowers, etc.</td>
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<td>Charity Sunday</td>
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<td>Other</td>
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<td>Christmas Party</td>
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<td>Functions</td>
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<td>Special Efforts</td>
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<td>Functions</td>
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<td><strong>$1,760.64</strong></td>
<td><strong>$1,760.64</strong></td>
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</tbody>
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The $650 donated during this year is in addition to $1950 previously contributed by the Ladies' Auxiliary for a specific purpose in relation to the Day Hospital.

JEAN M. BLACK  
Hon. Treasurer.  

Examiné and found correct,  
J. E. F. HEWITT, A.A.S.A.